



SCMPO

TRANSPORTATION ADVISORY  
COMMITTEE AGENDA

DATE:	December 18, 2014	TIME:	2:00 PM
PLACE:	Casa Grande Public Safety Complex - 373 E. Val Vista Blvd, Casa Grande 520-705-5143 Irene's Cell		
TAC MEMBERS	Susanna Struble, Coolidge - Chair Duane Eitel, Casa Grande Lance Dunagan, Eloy	Charla Glendening, ADOT Doug Hansen, Pinal County	
<b>Shaded items are action items: Action may be taken on any item on the agenda, or items brought up at the meeting.</b>			
ITEM	AGENDA ITEM	PRESENTER	PAGE
1	Call to order and Introductions	Susanna Struble	
2	Approval of Minutes from November 6, 2014 TAC Meeting	Susanna Struble	1-3
3	RTAC Update	Kevin Adam	
4	ADOT Planner Report	Charla Glendening	
5	FHWA Report	Ed Stillings	
6	District Engineer Report	Jerry James	
7	RTP Update	Duane Eitel	
8	MPO Update • Safety Plan • Transit Plan	Irene Higgs	4
9	SCMPO Ledger	Irene Higgs	5-17
10	2015 TIP	Irene Higgs	18-22
11	HSIP - Discussion of remaining FFY15 funding	Irene Higgs	
12	Local Government project Report; Casa Grande, Coolidge, Eloy, Pinal County	Susanna Struble	
13	Announcements and other items to discuss: • Executive Board Meeting January 6, 2015 in Coolidge • AZ Rural Transportation Summit, January 7 - 9, 2015 in Flagstaff • Arizona State Transportation Board Meeting, January 9, 2015, in Flagstaff. • CAG TAC, January 15, 2015 • 5310 e-Grant Workshop, January 20, 2015, in Flagstaff.	Susanna Struble	
14	Call to the Public	Susanna Struble	
15	Next Meeting Date February 26, 2015.	Susanna Struble	
16	Adjourn	Susanna Struble	

*Anyone needing accommodations, please contact Sharon Mitchell at 520-366-6038 48 hours prior to the meeting.*



SCMPO TRANSPORTATION ADVISORY COMMITTEE  
MEETING MINUTES

ITEM #2

SCMPO

DATE:	November 6, 2014	TIME:	2:00 PM
PLACE:	Casa Grande Public Safety Complex - 373 E. Val Vista Blvd, Casa Grande		
	520-705-5143 Irene's Cell		

Shaded items are action items: Action may be taken on any item on the agenda, or items brought up at the meeting.

	TAC Members	Guests/Staff
Attendees:	Susanna Struble, Coolidge Duane Eitel, Casa Grande Lance Dunagan, Eloy Doug Hansen, Pinal County	Irene Higgs, SCMPO Patrizia Gruels, JACOBS Brent Crowther, Kimley-Horn Clark Clatanoff, AMEC Ash Sabnekar, Kittleson Michael Blankenship, AMEC
		Jim Lee, Lee Engineering Yung Koprowski, Lee Engineering Steve Hogan, Parsons Brinckerhoff Jennifer Love, Parsons Brinckerhoff Mike Sundblom, Pinal County

ITEM	AGENDA ITEM	APPROVED
1	Call to order and Introductions	
2	Approval of Minutes from September 25, 2014 TAC Meeting	APPROVED
3	RTAC Update	
	N/A	
4	ADOT Planner Report	
	N/A	
5	FHWA Report	
	N/A	
6	District Engineer Report	
	N/A	
7	RTP Update	
	<p><i>The TAC would like to review scope of work prior to Executive Board approval. The TAC agreed that all comments should be to Irene Higgs by Wednesday, November 12th. Irene Higgs will provide all comments to Kimley-Horn by Thursday, November 13th, so that they may be incorporated into the scope of work. The contract is scheduled for approval at the Executive Board meeting Tuesday, November 18th. NTP will be November 19th. The RTP kick-off meeting is scheduled for December 18th.</i></p>	
8	MPO Update • Safety Plan • Transit Plan	
	<ul style="list-style-type: none"><li><i>Safety Plan - The RFP for the Safety Plan was sent to the TAC on November 6th for review/comment. The TAC agreed to have all comments back to Irene Higgs by November 26th. Advertisement will be in December.</i></li><li><i>Transit Plan - The MPO staff are currently gathering information and preparing the scope of work. Advertisement will be in December/January.</i></li></ul> <p><i>It was requested by the TAC, that the SCMPO Funding Ledgers be a standing agenda item and provided at each meeting for reference and review.</i></p>	



SCMPO TRANSPORTATION ADVISORY COMMITTEE  
MEETING MINUTES

SCMPO

ITEM	AGENDA ITEM	APPROVED
9	TIP Amendment #1 Listing of Projects  <i>See Memo: The City of Casa Grande - Rock N' Roll SRTS project requires an additional \$12,000 of federal funding for the ADOT Review Fee and moved construction from FY14 to FY15. Programmed all the HSIP Projects that received HSIP Eligibility, FTA 5311 award, and two ADOT projects from the ADOT 5-Year Program .</i>	APPROVED
10	HSIP - Discussion of remaining FFY15 funding	
	SCMPO has approximately \$148K of 2015 HSIP funds left over. Irene has contacted several COG/MPO's and ADOT Tucson District to see if there is a need for HSIP funding. District only needs funding for a project on SR87 and Randolph Rd. Susana asked the TAC members if they had any other safety projects that they wanted to submit? If not, she has the SR87 and Randolph Rd project that she has submitted for eligibility approval.	
11	Local Government project Report; Casa Grande, Coolidge, Eloy, Pinal County	
12	<ul style="list-style-type: none"><li>• Casa Grande - Rock N' Roll SRTS Project - The City has agreed to pay \$3,000 of their funds for the ADOT review fee to keep the project moving. The IGA will need to be amended to add the \$12K of STP funding. BIA has requested a cooperative agreement. The City is also looking at the Transit 5307 funding and would like to use some of the funding for transit/bus shelters to support the CART program within the City of Casa Grande.</li><li>• Coolidge - The Coolidge Ave. project is complete. The task order has been submitted to ADOT for the Main St. project and they are in the process of amending the IGA. Central Ave. project is underway. A design walk was done last week to determine if it should be modernized or not. The HSIP pavement marking project is complete. Working w/ ADOT on the retroreflectivity measurements. The City of Coolidge has order over 1,000 signs, which will be delivered Monday and inspected. The Coolidge Corridor Para Study has been approved by Counsel.</li><li>• Eloy - The Main St project will be starting a public outreach on November 17th. The HSIP Street sign project should be advertising in a few weeks. The City of Eloy will receive bids for the Shedd Road Sewer Line Extension on November 17th. The City of Eloy will receive bids for the Shedd Rd &amp; Giles St. Reconstruction until 2pm MST December 2nd .Slurry seal projects are complete in Toltec.</li><li>• Pinal County - Maricopa/Casa Grande Hwy Santa Cruz Wash Crossing - Right-of-way acquisition completed and design underway. Will be closing in the next few months for construction. The East-West Corridor Study - the preferred alternative was presented to the City of Maricopa and was tabled until further review. Southern Pinal County Corridor Study is meeting on November 20th.</li></ul>	
12	Announcements and other items to discuss: <ul style="list-style-type: none"><li>• Arizona State Transportation Board Meeting in Lake Havasu November 14, 2014</li><li>• HSIP Project Initiation Letters to ADOT by November 15, 2014</li><li>• North South Corridor Study Public Meetings November 17 - 20 starting at 6:00 PM</li><li>• Southern Pinal County Regional Corridor Study Meeting in Florence November 20, 2014</li><li>• Arizona State Transportation Board Meeting in Tucson (PAG Area) December 12, 2014</li><li>• Executive Board Meeting November 18, 2014 in Pinal County -Casa Grande</li><li>• Executive Board meeting January 6, 2015 in Casa Grande</li><li>• I-11 Intermountain West Corridor Memo from ADOT Director Halikowski on the next steps (memo attached).</li></ul>	



SCMPO TRANSPORTATION ADVISORY COMMITTEE  
MEETING MINUTES

SCMPO

ITEM	AGENDA ITEM	
13	Call to the Public	
	<i>No comments from the public.</i>	
14	<i>Next Meeting Date December 18, 2014. Approval of the 2015 TAC Meeting dates.</i>	<b>APPROVED</b>
	<i>The next meeting date will December 18th. The 2015 TAC Meeting dates were approved.</i>	
15	Adjourn	<b>3:17 PM</b>



## TRANSPORTATION TECHNICAL ADVISORY COMMITTEE MEETING MEMO

ITEM #8

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**MEMO TO:** SCMPO TECHNICAL ADVISORY COMMITTEE  
**FROM:** Irene Higgs, SCMPO Transportation Planner  
**DATE:** December 18, 2014  
**SUBJECT:** MPO Update

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**Strategic Transportation Safety Plan** - The MPO is currently gathering information and preparing the scope of work for the Safety Plan. We anticipate the RFP for the Safety Plan to be ready to advertise by December 2014.

**Transit Implementation Plan** - The MPO is currently gathering information and preparing the scope of work for the Transit Implementation Plan. We anticipate the RFP for the Transit Implementation Plan to be ready to advertise by January/February 2015.

### Progress Report

*Below is a listing of some of the activities staff attended for the month of November and December.*

- SCMPO TAC Meeting, November 6, Irene attended.
- COG/MPO Planners Meeting, November 7, Sharon and Irene attended.
- N&K Design for SCMPO Logo, November 20, Irene attended.
- SCMPO Executive Board Meeting, November 18, Sharon and Irene attended.
- North-South Corridor Study, November 18, Irene attended.
- South Pinal County Regional Corridor Study, November 20, Irene attended.
- AzTA Meeting, December 8, Sharon and Irene attended.
- 5311 Rural Transit Summit, December 9 – 11, Sharon and Irene attended.
- City of Casa Grande CDBG Entitlement City, December 11, Sharon and Irene attended.
- ADOT Trans Board meeting, December 12, Sharon attended.
- Pinal Partnership Meeting, December 12, Irene attended.

Committee Action Requested:	<input checked="" type="checkbox"/> Information Only	<input type="checkbox"/> Action Requested Below
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# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

ITEM #9

	Description	HSIP	STP	SPR	PL	Total Amount	Remaining OA in FY15
FY15	Obligation Authority (OA)	\$ 276,937.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,081,038.50	
	Programmed Projects	\$ 129,246.00	\$ 567,170.00	\$ 118,445.86	\$ 104,871.96	\$ 919,733.82	
	Remaining Balance OA	\$ 147,691.99	\$ 13,612.69	\$ 0.00	\$ 0.00	\$ 161,304.68	\$ 161,304.68
FY16	Obligation Authority (OA)	\$ 372,057.40	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,176,157.91	Remaining OA in FY16
	Programmed Projects	\$ 291,993.00	\$ 500.00			\$ 292,493.00	
	Remaining Balance OA	\$ 80,064.40	\$ 580,282.69	\$ 118,445.86	\$ 104,871.96	\$ 883,664.91	\$ 883,664.91
FY17	Obligation Authority (OA)	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	Remaining OA in FY17
	Programmed Projects	\$ 307,072.00	\$ 850,500.00			\$ 1,157,572.00	
	Remaining Balance OA	\$ 185,441.99	\$ (269,717.31)	\$ 118,445.86	\$ 104,871.96	\$ 139,042.50	\$ 139,042.50
FY18	Obligation Authority (OA)	\$ 0.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 829,925.50	Remaining OA in FY18
	Programmed Projects		\$ 893,983.00			\$ 893,983.00	
	Remaining Balance OA	\$ 0.99	\$ (313,200.31)	\$ 118,445.86	\$ 104,871.96	\$ (64,057.50)	\$ (89,881.50)
FY19	Obligation Authority (OA)	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	Remaining OA in FY19
	Programmed Projects		\$ 500.00			\$ 500.00	
	Remaining Balance OA	\$ 492,513.99	\$ 580,282.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,114.50	\$ 1,296,114.50
FY20	Obligation Authority (OA)	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	Remaining OA in FY20
	Programmed Projects		\$ 500.00			\$ 500.00	
	Remaining Balance OA	\$ 492,513.99	\$ 580,282.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,114.50	\$ 1,296,114.50

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

	Description	HSIP	STP	SPR	PL	Total Amount	Remaining OA in FY21
FY21	Obligation Authority (OA)	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	
	Programmed Projects		\$ 500.00			\$ 500.00	
	<b>Remaining Balance OA</b>	<b>\$ 492,513.99</b>	<b>\$ 580,282.69</b>	<b>\$ 118,445.86</b>	<b>\$ 104,871.96</b>	<b>\$ 1,296,114.50</b>	<b>\$ 1,296,114.50</b>
FY22	Obligation Authority (OA)	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	Remaining OA in FY22
	Programmed Projects		\$ 500.00			\$ 500.00	
	<b>Remaining Balance OA</b>	<b>\$ 492,513.99</b>	<b>\$ 580,282.69</b>	<b>\$ 118,445.86</b>	<b>\$ 104,871.96</b>	<b>\$ 1,296,114.50</b>	<b>\$ 1,296,114.50</b>
FY23	Obligation Authority (OA)	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	Remaining OA in FY23
	Programmed Projects		\$ 500.00			\$ 500.00	
	<b>Remaining Balance OA</b>	<b>\$ 492,513.99</b>	<b>\$ 580,282.69</b>	<b>\$ 118,445.86</b>	<b>\$ 104,871.96</b>	<b>\$ 1,296,114.50</b>	<b>\$ 1,296,114.50</b>
FY24	Obligation Authority (OA)	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	Remaining OA in FY24
	Programmed Projects		\$ 500.00			\$ 500.00	
	<b>Remaining Balance OA</b>	<b>\$ 492,513.99</b>	<b>\$ 580,282.69</b>	<b>\$ 118,445.86</b>	<b>\$ 104,871.96</b>	<b>\$ 1,296,114.50</b>	<b>\$ 1,296,114.50</b>
FY25	Obligation Authority (OA)	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	Remaining OA in FY25
	Programmed Projects		\$ 500.00			\$ 500.00	
	<b>Remaining Balance OA</b>	<b>\$ 492,513.99</b>	<b>\$ 580,282.69</b>	<b>\$ 118,445.86</b>	<b>\$ 104,871.96</b>	<b>\$ 1,296,114.50</b>	<b>\$ 1,296,114.50</b>

### Notes

**Apportionments** represent the amount of federal funding based on formula. Apportionments generally exceed obligation authority (OA), resulting in excess apportionments that cannot be obligated. Over the life of a multi-year federal transportation program authorization, apportionments may accumulate but cannot be utilized unless Congress approves a matching amount of OA. There is no guarantee Congress will provide the OA necessary to fully utilize apportionments.

**Obligation Authority (OA)** is the amount of authorized apportionments which Congress allows states to obligate in an individual year. This is the amount which FHWA will reimburse. Effective 10/1/14 the OA to apportionments is 94.8%.

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

	DESCRIPTION	APPORTIONMENTS				OA Rate =	\$ 0.95
		HSIP	STP	SPR	PL		
Carry Forward <b>**Lapses on 6/30</b>							
Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50	
Loans/Transfers/Repayments In							
Loans/Transfers/Repayments Out	\$ (215,576.00)				\$ (215,576.00)	\$ (215,576.00)	
FFY Total Available <b>**Lapses on 6/30</b>	\$ 304,191.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,152,786.00	\$ 1,081,038.50	
FFY Obligation Authority by Funding	\$ 276,937.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,092,341.83		
FEDERAL SHARE							
TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
CLG 16-01D	Main St. Improvements		\$ 117,000.00			\$ 117,000.00	\$ 964,038.50
CLG 13-01C	Central Ave STP		\$ 437,670.00			\$ 437,670.00	\$ 526,368.50
ELY HSIP15-013D	Upgrade Pavement Markin	\$ 30,000.00				\$ 30,000.00	\$ 496,368.50
PNL HSIP15-014D	Sign Management and Sig	\$ 75,000.00				\$ 75,000.00	\$ 421,368.50
CSG HSIP15-010D	Upgrade Pedestrian Count	\$ 30,000.00				\$ 30,000.00	\$ 391,368.50
ELY HSIP15-012D	Upgrade Regulatory Signs	\$ 30,000.00				\$ 30,000.00	\$ 361,368.50
LTAP	LTAP		\$ 500.00			\$ 500.00	\$ 360,868.50
CLG 14-01C	SH618 - Citywide Striping	\$ (35,754.00)				\$ (35,754.00)	\$ 396,622.50
CSG 11-01R	Rock n Roll n SRTS		\$ 12,000.00			\$ 12,000.00	\$ 384,622.50
	PL 2015 Req 11/19/14				\$ 69,818.62	\$ 69,818.62	\$ 314,803.88
	PL 2015 (not req)				\$ 35,053.34	\$ 35,053.34	\$ 279,750.54
	SPR 2015 (not req)			\$ 118,445.86		\$ 118,445.86	\$ 161,304.68
Total Federal Funding Used		\$ 129,246.00	\$ 567,170.00	\$ 118,445.86	\$ 104,871.96	\$ 919,733.82	
Remaining Apportionments		\$ 174,945.00	\$ 45,750.00	\$ 6,554.14	\$ 5,803.04	\$ 233,052.18	
Remaining OA		\$ 147,691.99	\$ 13,612.69	\$ 0.00	\$ 0.00	Remaining OA	\$ 161,304.68

**FFY 2015**

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

	DESCRIPTION	APPORTIONMENTS				OA Rate =	\$ 0.95
		HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward <b>**Lapses on 6/30</b>						
	Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	Loans/Transfers/Repayments In						
	Loans/Transfers/Repayments Out	\$ (127,122.00)				\$ (127,122.00)	\$ (120,456.60)
	FFY Total Available <b>**Lapses on 6/30</b>	\$ 392,645.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,241,240.00	\$ 1,176,157.91
	FFY Obligation Authority by Funding	\$ 372,057.40	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,176,157.91	

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

DESCRIPTION	APPORTIONMENTS				OA Rate =	\$ 0.95
	HSIP	STP	SPR	PL		
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
FFY Obligation Authority by Funding	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	
<b>FEDERAL SHARE</b>						
TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount
CLG 16-01C	Main St. Improvements		\$ 850,000.00			\$ 850,000.00
PNL HSIP15-014C	Sign Management and Sig	\$ 148,024.00				\$ 148,024.00
ELY HSIP15-012C	Upgrade Regulatory Signs	\$ 159,048.00				\$ 159,048.00
						\$ 139,542.50
	LTAP		\$ 500.00			\$ 500.00
						\$ 139,042.50
						\$ 139,042.50
						\$ 139,042.50
						\$ 139,042.50
						\$ 139,042.50
						\$ 139,042.50
						\$ 139,042.50
						\$ 139,042.50
						\$ 139,042.50
						\$ 139,042.50
Total Federal Funding Used	\$ 307,072.00	\$ 850,500.00			\$ 1,157,572.00	
Remaining Apportionments	\$ 212,695.00	\$ (237,580.00)	\$ 125,000.00	\$ 110,675.00	\$ 210,790.00	
Remaining OA \$	185,441.99	\$ (269,717.31)	\$ 118,445.86	\$ 104,871.96	Remaining OA	\$ 139,042.50

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

	DESCRIPTION	APPORTIONMENTS				OA Rate =	\$ 0.95
		HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward <b>**Lapses on 6/30</b>						
	Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	Loans/Transfers/Repayments In						
	Loans/Transfers/Repayments Out						
	FFY Total Available <b>**Lapses on 6/30</b>	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	FFY Obligation Authority by Funding	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

# Sun Corridor MPO Running Ledger Federal Funding At A Glance

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		HSIP	STP	SPR	PL		
	Carry Forward **Lapses on 6/30						
	Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	Loans/Transfers/Repayments In						
	Loans/Transfers/Repayments Out						
	FFY Total Available **Lapses on 6/30	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	FFY Obligation Authority by Funding	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

	DESCRIPTION	APPORTIONMENTS				OA Rate =	\$ 0.95
		HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward <b>**Lapses on 6/30</b>						
	Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	Loans/Transfers/Repayments In						
	Loans/Transfers/Repayments Out						
	FFY Total Available <b>**Lapses on 6/30</b>	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	FFY Obligation Authority by Funding	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

DESCRIPTION	APPORTIONMENTS				OA Rate =	\$ 0.95
	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
FFY Obligation Authority by Funding	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

	DESCRIPTION	APPORTIONMENTS				OA Rate =	\$ 0.95
		HSIP	STP	SPR	PL		
	Carry Forward <b>**Lapses on 6/30</b>						
	Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	Loans/Transfers/Repayments In						
	Loans/Transfers/Repayments Out						
	FFY Total Available <b>**Lapses on 6/30</b>	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,296,614.50
	FFY Obligation Authority by Funding	\$ 492,513.99	\$ 580,782.69	\$ 118,445.86	\$ 104,871.96	\$ 1,296,614.50	
<b>FFY 2025</b>	FEDERAL SHARE						
	TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount
		LTAP		\$ 500.00			\$ 500.00
							\$ 1,296,114.50
							\$ 1,296,114.50
							\$ 1,296,114.50
							\$ 1,296,114.50
							\$ 1,296,114.50
							\$ 1,296,114.50
							\$ 1,296,114.50
							\$ 1,296,114.50
							\$ 1,296,114.50
							\$ 1,296,114.50
	Total Federal Funding Used			\$ 500.00			\$ 500.00
	Remaining Apportionments		\$ 519,767.00	\$ 612,420.00	\$ 125,000.00	\$ 110,675.00	\$ 1,367,862.00
	Remaining OA		\$ 492,513.99	\$ 580,282.69	\$ 118,445.86	\$ 104,871.96	Remaining OA \$ 1,296,114.50

SCMPO 2015-2020  
Listing of Projects  
Approval: TAC - November 6, 2014; EB - November 18, 2014

ITEM #10

TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	OTHER LOCAL FUNDS	OTHER FUNDS	TOTAL COST
<b>2015</b>																
SZ130 02D	CLG 16-01D	Coolidge	Main St. Improvements	Central Ave from Main St. to 1st Street	0.5	Additional Design	Major Collector	2	2	STP	\$117,000		\$7,072			\$124,072
SL713 01C	CLG 10-01T	Coolidge	Central Ave TE	Az Blvd to Main St.	0.36	Re-Construction	Urban Collector	0	0	TE	\$606,005		\$36,630			\$642,635
SS982 01C	CLG 13-01C	Coolidge	Central Ave STP	Az Blvd to Main St.	0.36	Re-Construction	Urban Collector	2	2	STP	\$437,670		\$26,455	\$8,575		\$472,700
SH648 03D	CSG HSIP15-010D	Casa Grande	Upgrade Pedestrian Countdown Heads II and APS	Various Locations in CASA GRANDE	0	Design - Upgrade Pedestrian Countdown Heads and APS	Various	0	0	HSIP	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	DOT HSIP15-011D	ADOT	Safeway Traffic Signal	SR87 at Ruins Dr., MP 134.28 in COOLIDGE	0	Design - Install New Traffic Signal and Raised Median	Principal Arterial	2	2	HSIP	\$215,576	\$0	\$1,425	\$0	\$0	\$217,001
SH646 03D	ELY HSIP15-012D	Eloy	Upgrade Regulatory Signs	Various Locations in ELOY	0	Design - Upgrade Regulatory Signs including Hardware	Various	0	0	HSIP	\$30,000	\$0	\$0	\$0	\$0	\$30,000
SH647 03D	ELY HSIP15-013D	Eloy	Upgrade Pavement Markings	Various Locations in ELOY	44.7 Miles	Design - Upgrade Pavement Markings	Various	0	0	HSIP	\$30,000	\$0	\$0	\$0	\$0	\$30,000
SH645 03D	PNL HSIP15-014D	Pinal County	Sign Management System and Sign Upgrade	Various Locations in PINAL COUNTY	0	Design - Sign Management System, Sign Upgrade and Retroreflectometer	Various	0	0	HSIP	\$75,000	\$0	\$0	\$0	\$0	\$75,000
H8283 02D	CSG 11-01R	Casa Grande	Rock n Roll n SRTS	San Carlos Trail & Various	0.4	ADOT Review Fee	Urban Collector	0	0	STP	\$12,000	\$0	\$725	\$0	\$0	\$12,725
H8283 01C	CSG 11-01R	Casa Grande	Rock n Roll n SRTS	San Carlos Trail & Various	0.4	New Construction	Urban Collector	0	0	SRTS	\$294,940	\$0	\$0			\$294,940
	LTAP									STP	\$500					\$500
	<b>TOTAL FOR 2015</b>															<b>\$1,848,691</b>
																<b>\$72,308</b>
																<b>\$8,575</b>
																<b>\$0</b>
																<b>\$1,929,574</b>

2016																
SH648 01C	CSG HSIP15-010C	Casa Grande	Upgrade Pedestrian Countdown Heads II and APS	Various Locations in CASA GRANDE	0	Procurement - Upgrade Pedestrian Countdown Heads and APS	Various	0	0	HSIP	\$61,222	\$0	\$0	\$0	\$0	\$61,222
SH647 01C	ELY HSIP15-013C	Eloy	Upgrade Pavement Markings	Various Locations in ELOY	44.7 Miles	Construction - Upgrade Pavement Markings	Various	0	0	HSIP	\$230,771	\$0	\$0	\$0	\$0	\$230,771
	LTAP									STP	\$500					\$500
	<b>TOTAL FOR 2016</b>															<b>\$292,493</b>

SCMPO 2015-2020  
Listing of Projects  
Approval: TAC - November 6, 2014; EB - November 18, 2014

2017																	
SZ130 01C	CLG 16-01C	Coolidge	Main St. Improvements	Central Ave from Main St. to 1st Street	0.4	Re Construction	Urban Collector	2	2	STP	\$850,000	\$0	\$51,379			\$901,379	
SH646 01C	ELY HSIP15-012C	Eloy	Upgrade Regulatory Signs	Various Locations in ELOY	0	Construction - Installation to Upgrade Regulatory Signs including Hardware	Various	0	0	HSIP	\$159,048	\$0	\$0	\$0	\$0	\$159,048	
SH645 01C	PNL HSIP15-014C	Pinal County	Sign Management and Sign Upgrade	Various Locations in PINAL COUNTY	0	Procurement - Sign Management System, Sign Upgrade and Retroreflectometer	Various	0	0	HSIP	\$148,024	\$0	\$0	\$0	\$0	\$148,024	
LTAP										STP	\$500					\$500	
TOTAL FOR 2017											\$1,157,572	\$0	\$51,379	\$0	\$0	\$1,208,951	
2018																	
SZ058 01C	ELY 15-01C	Eloy	Main Street Reconstruction	Main Street - Frontier Rd. to Battaglia Dr.	1 Mile	Re Construction	Urban Collector	2	2	STP	\$775,883	\$0	\$46,899		\$4,302,201	\$5,124,983	
<p>Note: Project development is in CAG TIP, 2014: \$471,500 :::: \$117,600 or remainder of left over STP funds in 2018 was awarded to Eloy Main St. Project.</p>																	
DOT HSIP15-011C	ADOT	Safeway Traffic Signal	SR87 at Ruins Dr., MP 134.28 in COOLIDGE	1	Construction - Install New Traffic Signal and Raised Median	Principal Arterial	2	2	STP	\$117,600	\$0	\$7,108				\$124,708	
													\$25,000				
LTAP										STP	\$500					\$500	
TOTAL FOR 2018											\$1,415,563	\$0	\$57,427	\$0	\$4,302,201	\$5,775,191	
2019																	
2020																\$0	
																\$0	
	LTAP									STP	\$500					\$500	
	TOTAL FOR 2020										\$500	\$0	\$0	\$0	\$0	\$500	

TRANSIT PROGRAMMING														
		SPONSOR NAME	SITE NAME	PROJECT LOCATION	RURAL / URBAN	PROJECT DESCRIPTION	PROJECT DESCRIPTION	FTA TYPE	FEDERAL FUNDS		LOCAL MATCH	OTHER FUNDS	OTHER FUNDS	TOTAL COST
2015	CLG 15-01T	Cotton Express / CART	Coolidge	Coolidge/MPO	RURAL	1-19 Passenger Bus; Terminal Fare Box; 6-Automated Fare Boxes		5311	\$883,219		\$367,071			\$1,250,290
	PNP 15-HHS01	Horizon Human Services	Casa Grande	Casa Grande/MPO	URBAN	One Maxi-Van - No Lift - Replacement		5310	\$22,400		\$5,600			\$28,000
	PNP 15-HHS02	Horizon Human Services	Casa Grande	Casa Grande/MPO	URBAN	One Cut-away with lift - 9 passenger - Replacement		5310	\$45,600		\$11,400			\$57,000
	PNP 15-PHC03	Pinal Hispanic Council	Casa Grande	Casa Grande/MPO	URBAN	One mini-Van with ramp - Replacement		5310	\$32,000		\$8,000			\$40,000
	PNP 15-PHC04	Pinal Hispanic Council	Casa Grande	Casa Grande/MPO	URBAN	One Mini-Van with no ramp - Replacement		5310	\$19,000		\$4,800			\$23,800
									\$1,002,219	\$0	\$396,871	\$0	\$0	\$1,399,090

LIST OF AIR QUALITY PROJECTS (FROM MAG'S LIST) 2014 through 2018																
TIP YEAR	TIP ID #; LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
ADOT																
2014		ADOT	I-8 Santa Rosa Wash	Santa Rosa Wash	0.3	Scour Retrofit	1	4	4	Bridge	\$800,000				\$800,000	
2015	H8631 01C	ADOT	I-8 -Thorton Road TI UP, STR #1196	I-8 - Thorton Road TI	0	Bridge Rehabilitation		0	0	NH	\$250,000				\$250,000	
2017		ADOT	SR-287 Pave Pres	La Palma Rd -JCT I-10		Project Dev				STP	\$320,000				\$320,000	
2017		ADOT	SR-287 Pave Pres	La Palma Rd -JCT I-10	1	Const	2	2	2	STP	\$1,803,000				\$1,803,000	
2016		ADOT	I-8 Bianco Rd- JCT I-10	Bianco Rd	8.3	Pave Pres	2	4	4	STP	\$13,872,000				\$13,872,000	
2018		ADOT	Burris Road to Five Point Intersection	SR84 -Burris Road to Five Point Intersection	2	Pave Pres		2	2	FA	\$2,000,000				\$2,000,000	

SCMPO 2015-2020  
Listing of Projects  
Approval: TAC - November 6, 2014; EB - November 18, 2014

CASA GRANDE																	
2015	<b>CSG 15 L01</b>	Casa Grande	Doan St:	Trekell Rd to Pottebaum			4	0	2						\$2,100,000		\$2,100,000
2015	<b>CSG 14-P1 D</b>	Casa Grande	I-8/Henness TI	I-8 and Henness	1 Mile	Project Dev	1	0	6						\$890,000	\$45,000	\$935,000
2035	<b>CSG 14-P1</b>	Casa Grande	I-8 Henness Rd. TI	I-8 and Henness Rd @ MP	1 Mile	Construct six lanes and a TI	Arterial	0	6	Private					\$0	\$18,000,000	\$18,000,000
COOLIDGE																	
2013	<b>CLG 11-01D</b>	Coolidge -CAG	Coolidge Ave	1st to Az Blvd	.5 Mile	Project Dev	4	2	2	STP		\$400,000		\$24,178			\$424,178
2014	<b>CLC 11-01C</b>	Coolidge- CAG	Coolidge Ave	1st to Az Blvd	.5 Mile	Const	4	2	2	STP		\$1,200,000		\$72,534			\$1,272,534
2018	<b>MCC45-1</b>	Coolidge	McCartney Road	Signal Peak to Toltec Buttes Rd.	.4 Mile	Const	4	2	4	Local							\$0
2017	<b>VAH 1185-1</b>	Coolidge	Vah Ki Inn Rd.	Main to Sonora St.	.1 Mile	Const	4	2	4	Local							\$0
2015	Coolidge	Various	Various	Various	Dust Mitigation				Local					\$100,000		\$100,000	
2016	Coolidge	Various	Various	Various	Dust Mitigation				Local					\$130,000		\$130,000	
2017	Coolidge	Various	Various	Various	Dust Mitigation				Local					\$150,000		\$150,000	
2018	Coolidge	Various	Various	Various	Dust Mitigation				Local					\$175,000		\$175,000	
ELOY	* All dust mitigation projects have been completed as of May 1, 2014																
																	\$0
																	\$0
																	\$0

SCMPO 2015-2020  
Listing of Projects  
Approval: TAC - November 6, 2014; EB - November 18, 2014

PINAL CO																		
2015	Pinal Co	Cornman Road	Midway to Mammoth	0.5	Dust Mitigation	NA	2	2	Local				\$75,000		\$75,000			
2015	Pinal Co	Midway Road	Cornman to Greene Wash	0.5	Dust Mitigation	NA	2	2	Local				\$75,000		\$75,000			
2016	Pinal Co	Storey Road	11 mile Corner to LoLaLee Rd	2.4	Dust Mitigation	NA	2	2	Local				\$240,000		\$240,000			
2016	Pinal Co	Hopi Drive	Pinal Ave to Trekkell Rd	1	Dust Mitigation	NA	2	2	Local				\$200,000		\$200,000			
2017	Pinal Co	Henness Rd	Val Vista Rd to Waverly Dr	1	Dust Mitigation	NA	2	2	Local				\$350,000		\$350,000			
2017	Pinal Co	Harmon Rd	Toltec Hwy to Tweedy Rd	2	Dust Mitigation	NA	2	2	Local				\$360,000		\$360,000			
2017	Pinal Co	LaPalma Rd	SR287 to 0.25 mi N. Kleck Rd	2.3	Dust Mitigation	NA	2	2	Local				\$150,000		\$150,000			
2017	Pinal Co	McCartney Rd	I-10 to Evans Rd	3.1	Design	Major Collector	2	2	Local				\$300,000		\$300,000			
2018	Pinal Co	Curry Rd	SR287 to Storey Rd	1	Dust Mitigation	NA	2	2	Local				\$110,000		\$110,000			
2018	Pinal Co	Tweedy Rd	SR287 to Storey Rd	1	Dust Mitigation	NA	2	2	Local				\$110,000		\$110,000			
2018	Pinal Co	Peters Rd	Santa Cruz Wash to Corrales Rd	1.6	Dust Mitigation	NA	2	2	Local				\$350,000		\$350,000			
2018	Pinal Co	McCartney Rd	I-10 to Evans Rd	3.1	Reconstruction	Major Collector	2	2	Local				\$3,200,000		\$3,200,000			
													\$0					
		TOTAL											\$20,645,000	\$0	\$96,713	\$9,065,000	\$18,045,000	\$47,851,713