



TRANSPORTATION ADVISORY COMMITTEE AGENDA

DATE:	October 22, 2015	TIME:	2:00 PM
PLACE:	Casa Grande Public Safety Complex - 373 E. Val Vista Blvd, Casa Grande		
	520-705-5143 Irene's Cell		
TAC MEMBERS	Susanna Struble, Coolidge - Chair Duane Eitel, Casa Grande - Vice Chair Lance Dunagan, Eloy	Charla Glendening, ADOT Doug Hansen, Pinal County	
Shaded items are action items: <i>Action may be taken on any item on the agenda, or items brought up at the meeting.</i>			
ITEM	AGENDA ITEM	PRESENTER	PAGE
1	Call to order and Introductions	Susanna Struble	
2	Approval of Minutes from August 27, 2015 TAC Meeting	Susanna Struble	1 - 3
3	RTAC Update	Kevin Adam	
4	ADOT Planner Report	Charla Glendening	
5	FHWA Report	Ed Stillings	
6	District Engineer Report	Jerry James	
7	Local Public Agency Report	Jason Hafner	4 - 7
8	RTP Update	Duane Eitel	
9	Safety Plan Update	Lance Dunagan	
10	Pinal County RTA Update	Doug Hansen	
10	MPO Update • MPO Progress Report (10) • SCMPO Ledger (Information Only) (10a)	Irene Higgs	8 - 16
11	TIP #ELY 15-01C Eloy Main Street Reconstruction Project - Cancellation	Irene Higgs	17 - 18
12	TIP #SMP14-Tran – Transit Plan - STP Funding	Irene Higgs	19
13	5303/5305 Transit Funding to Supplement Transit Plan	Irene Higgs	20 - 21
14	2016 TIP Amendment #1	Irene Higgs	22 - 36
15	Sun Corridor MPO Support Letter to CAG to apply for 5304 grant funding to do the 5310 Mobility Management Plan for Pinal and Gila Counties	Irene Higgs	37

Anyone needing accommodations, please contact Irene Higgs at 520-705-5143 48 hours prior to the meeting.



ITEM	AGENDA ITEM	PRESENTER	PAGE
16	New Officers for 2015	Susanna Struble	
15	Local Government Project Report; Casa Grande, Coolidge, Eloy, Pinal County	Susanna Struble	
16	Announcements and other items to discuss: • GAIN, October 22, Coolidge • Executive Board Meeting, November 10, Coolidge • Arizona State Transportation Board Meeting, November 20, Parker • Arizona State Transportation Board Meeting, December 18, Maricopa	Susanna Struble	
17	Call to the Public	Susanna Struble	
18	Next Meeting Date December 17, 2015	Susanna Struble	
19	Adjourn	Susanna Struble	



TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES

DATE:	August 27, 2015		TIME:	2:00 PM
PLACE:	Casa Grande Public Safety Complex - 373 E. Val Vista Blvd, Casa Grande			
	520-705-5143 Irene's Cell			
Shaded items are action items: Action may be taken on any item on the agenda, or items brought up at the meeting.				
	TAC Members		Guests/Staff	
Attendees:	Charla Glendening, ADOT	Brent Crowther, Kimley Horn	Mary Rodin, Kimley Horn	
	Susanna Struble, Coolidge	Emily Dawson, ADOT	Randall Overmyer, CK Group	
	Duane Eitel, Casa Grande	Mike Sundblom, Pinal County	Yung Koprowski, Lee Engineering	
	Lance Dunagan, Eloy	Clark Clatanoff, AMEC	Deron Lozano, AECOM	
	Doug Hansen, Pinal County	Dale Miller, Rick	Sharon Mitchell, SCMPO	
	Irene Higgs, SCMPO			
ITEM	AGENDA ITEM			
1	Call to order and Introductions			
2	Approval of Minutes from June 25, 2015 TAC Meeting			APPROVED 5 - 0
3	RTAC Update			
	Kevin Adam was not able to attend.			
4	ADOT Planner Report			
	Charla Glendening provided an update to the ADOT Pre-scoping PARA projects. The City of Casa Grande kick-off meeting is scheduled for September 3, 2015.			
5	FHWA Report			
	Ed Stillings was not able to attend.			
6	District Engineer Report			
	Emily Dawson provided an update to the projects in the Tucson District.			
7	Local Public Agency Report			
	Irene Higgs worked with Jason Hafner to provide the status of all the Design and Construction projects within the MPO region. All projects are moving forward.			
8	RTP Update			
	Susanna Struble provided an update on the RTP - The RTP TAC met on August 27, 2015 to discuss project selection and prioritization criteria, connectivity issues, RTP element strategies, travel demand modeling. Kimley Horn will be scheduling a 3 hour RTP Project Selection Workshop with the TAC.			
9	Safety Plan Update			
	Lance Dunagan provided an update to the Safety Plan - The Safety TAC met on August 27, 2015 and the following items were discussed: The Safety Plan Stakeholders meeting is scheduled for September 16, 2015 at CAC. The Safety TAC reviewed crash data, crash maps and discussed the vision and goal for the safety plan.			
10	MPO Update • MPO Progress Report (10) • SCMPO Ledger (Information Only) (10a)			



TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES

	<i>Irene provided and overview of the following:</i> • <i>SCMPO Ledger - The 2015 ledger is balanced out. We need to begin looking at loaning out STP for 2016 and borrowing HSIP to cover the shortfall of \$14,145. It was recommended by Charla Glendening that the MPO consider using 100% apportionments for HSIP so that we do not have to borrow \$14,145. Irene explained that if 100% apportionments are used for HSIP then it will reduce the amount of STP, SPR or PL funding that is available. Irene Higgs will review this and make the adjustments to the STP loan.</i>	
11	Approval to loan out FY2016 STP w/ Payback in FY2017 - \$312,000	APPROVED 5 - 0
	<i>The TAC approved the loan with MAG but requested that Irene Higgs look at using 100% apportionments for HSIP and reduce the amount of STP being loaned.</i>	
12	Approval to advertise the Sun Corridor MPO Transit Implementation Plan and Coordination Plan	TABLED 5 - 0
	<i>The TAC voted to table this item and not advertise at this time. The TAC recommended that the Sun Corridor MPO not develop a Pinal County wide implementation plan, and instead focus only on the MPO boundaries. The City of Coolidge is currently doing an update to their Transit 5-year plan and we need to coordinate and not duplicate efforts. The City of Casa Grande would like the study to help them understand how to use the 5307 transit funding and the City of Eloy would like to look at connectivity. It was recommended that a Transit Committee be formed to help develop the scope of work and the scope of work come back to the TAC for approval. It was discussed that additional funding may be needed to supplement the Transit Implementation Plan (current budget \$131,000). ADOT has made available to the COG/MPO's, local gov't and tribes 5304 (transit) funding. The NOFA will be coming out in September 2015, with a deadline for applications due to ADOT in December 2015. Awards will be announced sometime in February 2016.</i>	
13	Approval to advertise the Sun Corridor MPO 2015 Regional Traffic Count, Data Collection and Mapping Program	APPROVED 5 - 0
	<i>The TAC approved this to be advertised but prior to advertisement Irene Higgs will update the scope of work and resend to the TAC for review and comment. Irene will also pull together a list of locations from HPMS with the last count dates for the TAC to review and consider.</i>	
14	Approval of the 5310 Mobility Management Award, and advertise for new MM position	TABLED 5 - 0
	<i>It was recommended by ADOT that this item be tabled until ADOT could meet with CAG and Sun Corridor MPO to discuss the FY 2015 5310 Mobility Management awards, scope of planning, and funding.</i>	
15	Local Government Project Report; Casa Grande, Coolidge, Eloy, Pinal County	



TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES

	• Casa Grande - 2015 Ped Head and APS- Duane met with ADOT last week for kick-off meeting and scheduled to advertise in the spring of 2016; Midway Rd is on schedule; Florence Blvd HAWK KO meeting scheduled for September 3rd. • Coolidge - SR87/Randolph Rd - IGA was approved by council last Monday; Central Ave - Susanna would like to walk the project with District prior to construction; Main St. 30% design complete, may need to phase construction over several years due to cost; City of Coolidge Signing Project - Almost complete w/ installation. • Eloy - Main St. - Kittelson presented to council a few weeks ago; Pavement Marking projects had KO meeting with ADOT; Robson Ranch has requested the City to improve safety at entrance; Sunshine Blvd by Flying J to be reconstructed. • Pinal County - 2015 Sign Upgrade project - Pinal County PM change; Santa Cruz Wash project - construction continue; Pinal County Regional Transportation Authority (RTA) - The Board of Supervisor's approved the formation of a RTA for 1/2 cents sales tax increase. Central Arizona Governments (CAG) will be the lead agency w/ Ken Hall as the Director of the RTA. Scheduled to go to the voters in May 2016. Travis Ashbaugh, Andy Smith and Irene Higgs are writing the Regional Transportation Plan for the RTA. It was requested that this be a standing agenda item for the TAC.
16	Announcements and other items to discuss: • Executive Board Meeting, September 8, Coolidge • SCMPO Strategic Transportation Safety Plan Stakeholder Meeting, September 16, Location (TBD) • Arizona State Transportation Board Meeting, September 18, Tombstone • Arizona State Transportation Board Meeting, October 16, Wickenburg
	Irene Higgs also announced the following: • ADOT/FHWA are looking for stakeholders to participate in the Roadway departure Safety Implementation Plan - Rumble Strips program. Letters must be to ADOT by September 3rd. • Air Quality Modeling - September/October - The MPO will begin working on project updates for transportation modeling and AQ modeling.
17	Call to the Public
	Mike Sundblom, Pinal County Air Quality provided an update to the Pinal County General Fugitive Dust rulemaking. This proposed rulemaking will include a stakeholder meeting (September 1, 2015, 10 a.m., 31 N. Pinal St., Building F., Ocotillo Room, Florence, AZ.), a 30 day public comment period and a Control Officer Oral Proceeding. The Control Officer Oral Proceeding will be held on September 28, 2015 at 10 a.m. in the Ocotillo Room located at 31 N. Pinal St., Building F, Florence, AZ. Written or oral public comments are due before the close of business on September 28, 2015.
18	Next Meeting Date October 22, 2015
19	Adjourn 3:27 PM

TECHNICAL ADVISORY COMMITTEE MEETING MEMO

DESIGN/CONSTRUCTION PROGRESS REPORT

<i>City of Casa Grande</i>				
1.	ADOT TRACS:	SS869 01R	Federal No:	HPP CSG-0(201) A
	Project Name:	Pinal Ave. Bypass – Pinal Ave. and Main St.		
	Type Of Work:	ROW Acquisition		
	Project Status:	The City of Casa Grande submitted a reimbursement request to ADOT for the city upfront costs associated with acquisition of the property. Once the appraisals are received the City will meet w/ Property owners to offer to purchase and will submit final reimbursement request.		
2.	ADOT TRACS:	SF047 01C	Federal No:	SRTS 999 A(317)T
	Project Name:	Rock N' Roll SRTS - Various Locations in Casa Grande (Saguaro, Casa Grande, and Cottonwood Schools)		
	Type Of Work:	Sidewalk, Ramps and Crosswalk Improvements		
	Project Status:	Advertised on 9/14/15, w/ a bid opening 10/9/15		
3.	ADOT TRACS:	SH648 03D/01C	Federal No:	HSIP CSG-0(204)T
	Project Name:	Upgrade Pedestrian Countdown Heads II and APS		
	Type Of Work:	Design - Upgrade Pedestrian Countdown Heads and APS		
	Project Status:	Design Phase - HSIP Eligibility letter needs to be revised to reflect correct numbers of heads being upgrades vs installed. Design Kick-off meeting was held by ADOT in August. Design is underway with 95% submittal scheduled for 10/15/15. Authorized for Design 7/22/15. ADOT Traffic Engineering Group will be doing the design for this project. IGA was executed on 5/26/15. Construction programmed FY16 (anticipated advertisement January 2016).		
4.	ADOT TRACS:	Pending	Federal No:	Pending
	Project Name:	SR287 (Florence Blvd, Pedestrian Safety Improvements, in Casa Grande		

TECHNICAL ADVISORY COMMITTEE MEETING MEMO

Type Of Work:	Installation of Pedestrian Hybrid Beacon (PHB), pedestrian refuge island, fencing (railing), crosswalk striping, signage and lighting
Project Status:	HSIP Eligibility received August 13, 2015. PARA Pre-scoping kick-off meeting scheduled for September 4, 2015. Kimley Horn is the consultant assigned for the PARA study.

<i>City of Coolidge</i>				
1.	ADOT TRACS:	SS873 01C	Federal No:	STP CLG-0(200)T
	Project Name:	Coolidge Avenue, Arizona Blvd to 1 st St.		
	Type Of Work:	Street Improvements		
	Project Status:	Submitted to Final Voucher 07/13/2015		
2.	ADOT TRACS:	SL713 01C	Federal No:	TEA CLG-0(201)T
	Project Name:	Central Ave: Arizona Ave to Main St.		
	Type Of Work:	Installation of Landscape/Irrigation, Sidewalks, ADA Ramps, Curb/Gutter and Lighting		
	Project Status:	Design Phase – Advertised September 4, 2015 with a bid opening October 30, 2015		
3.	ADOT TRACS:	SS982 01C	Federal No:	STP CLG-0(204)T
	Project Name:	Central Ave: Arizona Ave to Main St		
	Type Of Work:	Street reconstruction and the addition of street lighting		
	Project Status:	Design Phase - Advertised September 4, 2015 with a bid opening October 30, 2015		
4.	ADOT TRACS:	SZ130 02D/01C	Federal No:	STP CLG-0(207)T
	Project Name:	Main St.: Coolidge Ave. to Pinkley Ave.		
	Type Of Work:	Removal and replacement of full width of pavement, curb/gutter, sidewalk and minor storm drain improvements, lighting.		

TECHNICAL ADVISORY COMMITTEE MEETING MEMO

Project Status:		Design Phase - Draft Final Project Assessment and Stage II (30%) Plans have been sent out for comment /review due August 7, 2015. Construction programmed FY17.		
5.	ADOT TRACS:	H8838 01D/01C	Federal No:	HSIP 087-A(208)T
Project Name:		Traffic Signal at SR87 and Ruins Dr.		
Type Of Work:		Installation of a new traffic signal at SR87 (AZ Blvd) at Ruins Drive, MP 134.28, including minor median improvements.		
Project Status:		Design Phase – The project has been assigned to AMEC Foster wheeler through the Statewide On-Call and the Cost Proposal is currently being reviewed. Authorized by FHWA 6/10/15. ADOT administered project – Construction programmed FY18.		
6.	ADOT TRACS:	H8877 01D/01C	Federal No:	HSIP 087-A(204)S
Project Name:		SR87 and Randolph Rd. Intersection Improvement		
Type Of Work:		Installation a left turn lane and the intersection lighting.		
Project Status:		ADOT administered project – The City of Coolidge was invoiced and has paid for the ADOT review fee. IGA executed 9/30/15. City is paying 100% for the design of the project. The current Maintenance Agreement with ADOT will apply to this project. Construction programmed FY17.		
City of Eloy				
1.	ADOT TRACS:	SH632 01C	Federal No:	HSIP ELY-0(203)T
Project Name:		Regulatory Sign Upgrade		
Type Of Work:		Procure regulatory signs; installation by the City.		
Project Status:		Bid opening date was 7/28/15. The project was awarded to Trafficade. ADOT kick-off meeting scheduled with the City on 10/23/15.		
2.	ADOT TRACS:	SZ058 03D/01C	Federal No:	STP ELY-0(200)T
Project Name:		Main Street Improvement		
Type Of Work:		New pavement, sidewalk/curb improvements, ADA ramps, bike lanes, parking, and landscaping.		
Project Status:		10/2/15 the City of Eloy has requested that this project be cancelled.		
3.	ADOT TRACS:	SH646 03D/01C	Federal No:	HSIP ELY-0(204)T

TECHNICAL ADVISORY COMMITTEE MEETING MEMO

Project Name:		Upgrade Regulatory Signs II		
Type Of Work:		Purchase roadway regulatory signs and install by a contractor		
Project Status:		Design Phase –Authorized by FHWA 6/17/15. ADOT Traffic Engineering Group will be doing the design for this project. Construction programmed FY17 (anticipated advertisement July 2016).		
4.	ADOT TRACS:	SH647 03D/01C	Federal No:	HSIP ELY-0(205)T
Project Name:		Upgrade Pavement Markings		
Type Of Work:		Installation of pavement markings at various locations.		
Project Status:		Design Phase– Design Kick-off meeting was held by ADOT in August. Design is underway with 95% submittal scheduled for 10/31/15. Authorized by FHWA 6/17/15. ADOT Traffic Engineering Group will be doing the design for this project. Construction programmed in FY16.		
Pinal County				
1.	ADOT TRACS:	SH645 03D/01C	Federal No:	HSIP PNL-0(212)T
Project Name:		Sign Upgrade		
Type Of Work:		Procure 1,849 regulatory, warning and street name signs.		
Project Status:		Design Phase – Advertisement for retroreflectometers on 9/22/2015 and the bid opening is on 10/13/2015. Authorized by FHWA 6/30/15. ADOT Traffic Engineering Group will be doing the design for this project. Construction programmed FY17.		



MEMO TO: SCMPO TECHNICAL ADVISORY COMMITTEE
FROM: Irene Higgs, SCMPO Transportation Planner
DATE: October 22, 2015
SUBJECT: MPO Update

Progress Report - Below is a listing of some of the activities staff attended for the month of September and October. Staff also prepared documentation for monthly ADOT reimbursement invoicing; attended various meetings with consultants; and general business activities for the MPO.

- Safety TAC Meeting, September 22, Sharon and Irene attended
 - RTP TAC Meeting, September 22, Sharon and Irene attended
 - SCMPO TAC Meeting, September 22, Sharon and Irene attended
 - 5310 MM meeting w/ MAG, August 28, Sharon and Irene attended
 - COG/MPO Planners Meeting, August 28, Sharon and Irene attended
 - 5310 Summit Meeting, August 28, Sharon and Irene attended
 - Pinal County Dust Fugitive Rule Making Meeting, September 1, Irene attended
 - Pinal County RTA Meeting, September 1, Irene attended
 - Transit Meeting w/ Coolidge and ADOT, September 2, Sharon and Irene attended
 - MM Grant Writing Workshop, September 3, Sharon attended
 - CG Pre-Scoping PARA KO Meeting – September 3, Irene attended
 - SCMPO Executive Board Meeting, September 8, Sharon and Irene attended
 - CG Finance Budget Meeting, September 9, Irene attended
 - CAG TAC, September 10, Irene attended by phone
 - Pinal County RTA Meeting w/ ADOT, September 14, Sharon and Irene attended
 - Pinal County RTA Meeting w/ ADOT, September 14, Sharon and Irene attended
 - Pinal County RTA Meeting w/ MAG, September 14, Sharon and Irene attended
 - 5310 MM Meeting w/ ADOT/CAG, September 14, Sharon and Irene attended
 - AQ Coordination Meeting w/ MAG, September 15, Sharon and Irene attended
 - ADOT/FHWA EDC Council, September 15, Irene attended
 - SCMPO Safety Stakeholders Meeting, September 16, Sharon and Irene attended
 - 5310 MM Meeting w/ CAG, September 17, Sharon and Irene attended
 - I-10 Early RD Meeting, September 17, Irene attended by phone
 - ADOT Passenger Rail Public Meeting, September 17, Irene attended
 - Pinal County RTA Stakeholder Meeting, September 21, Irene attended
-

- SZ058 Eloy Main St Project Meeting w/ ADOT, September 24, Irene attended
- SCMPPO RTP Project Workshop Meeting, September 30, Sharon and Irene attended
- Online Public Engagement webinar, October 6, Sharon and Irene attended
- Casa Grande Legislative Transportation Forum, October 8, Sharon and Irene attended
- I-11 Coalition Meeting, October 12, Irene attended
- MM Policy Summit, October 15, Sharon and Irene attended
- I-10 Ealey Rd Project Meeting, October 15, Irene attended
- State Transportation Board Meeting, October 16, Sharon attended
- AMPO, October 19 – 23, Sharon attended

Sun Corridor MPO Ledger (Item #10a) – I have created a DRAFT ledger to show the potential STP loans for Agenda Item #11 - TIP #ELY 15-01C Eloy Main Street Reconstruction Project – Cancellation and Agenda Item #12 - TIP #SMP14-Tran – Transit Plan - STP Funding.

Loan Out	Payback	Project	Federal Funding Type	Estimated Amount of Federal Funds	Comment
FY2016	FY17	FY16 STP not programmed	STP	\$269,872	Approved by the EB on September 8, 2015
FY2016	FY17	Eloy Main St Design	STP	\$333,000	Agenda Item #11 - Pending approval of TAC/EB
FY2016	FY17	Transit Study	STP	\$131,661	Agenda Item #12 - Pending approval of TAC/EB
Approximate Total				\$734,533	

NOTE: CSG HSIP 15-01601D - Florence Blvd PHB is short approx. \$11,145 of HSIP Obligation Authority (OA). If we use 100% of HSIP Apportionments to cover this shortfall, the OA will need to come from STP, therefore, the total amount loaned to MAG will need to be reduced to **\$730,371**

Sun Corridor MPO Running Ledger Federal Funding At A Glance

Item #10a

	Description	HSIP	STP	SPR	PL	Total Amount	
FY16	Obligation Authority (OA)	\$ 360,848	\$ (434,999)	\$ 117,353	\$ 103,904	\$ 153,589	Remaining OA in FY16
	Programmed Projects	\$ 371,993	\$ (439,661)	\$ 117,353	\$ 103,904	\$ 153,589	
	Remaining Balance OA	\$ (11,145)	\$ 4,662	\$ 0	\$ 0	\$ 0	\$ 0
FY17	Obligation Authority (OA)	\$ 313,414	\$ 1,302,796	\$ 117,353	\$ 103,904	\$ 1,837,467	Remaining OA in FY17
	Programmed Projects	\$ 307,072	\$ 875,500	\$ 117,353	\$ 103,904	\$ 1,403,829	
	Remaining Balance OA	\$ 6,342	\$ 427,296	\$ 0	\$ 0	\$ 433,638	\$ 433,638
FY18	Obligation Authority (OA)	\$ (4,543)	\$ 575,425	\$ 117,353	\$ 103,904	\$ 792,139	Remaining OA in FY18
	Programmed Projects		\$ 25,500	\$ 117,353	\$ 103,904	\$ 246,757	
	Remaining Balance OA	\$ (4,543)	\$ 549,925	\$ 0	\$ 0	\$ 545,382	\$ 545,382
FY19	Obligation Authority (OA)		\$ 575,425	\$ 117,353	\$ 103,904	\$ 796,682	Remaining OA in FY19
	Programmed Projects		\$ 25,500	\$ 117,353	\$ 103,904	\$ 246,757	
	Remaining Balance OA		\$ 549,925	\$ 0	\$ 0	\$ 549,925	\$ 549,925
FY20	Obligation Authority (OA)		\$ 575,425	\$ 117,353	\$ 103,904	\$ 796,682	Remaining OA in FY20
	Programmed Projects		\$ 500	\$ 117,353	\$ 103,904	\$ 221,757	
	Remaining Balance OA		\$ 574,925	\$ 0	\$ 0	\$ 574,925	\$ 574,925

Sun Corridor MPO Running Ledger

Federal Funding At A Glance

	Description	HSIP	STP	SPR	PL	Total Amount	Remaining OA in
FY21	Obligation Authority (OA)		\$ 575,425	\$ 117,353	\$ 103,904	\$ 796,682	FY21
	Programmed Projects		\$ 500	\$ 117,353	\$ 103,904	\$ 221,757	
	Remaining Balance OA		\$ 574,925	\$ 0	\$ 0	\$ 574,925	\$ 574,925
FY22	Obligation Authority (OA)		\$ 575,425	\$ 117,353	\$ 103,904	\$ 796,682	FY22
	Programmed Projects		\$ 500	\$ 117,353	\$ 103,904	\$ 221,757	
	Remaining Balance OA		\$ 574,925	\$ 0	\$ 0	\$ 574,925	\$ 574,925
FY23	Obligation Authority (OA)		\$ 575,425	\$ 117,353	\$ 103,904	\$ 796,682	FY23
	Programmed Projects		\$ 500	\$ 117,353	\$ 103,904	\$ 221,757	
	Remaining Balance OA		\$ 574,925	\$ 0	\$ 0	\$ 574,925	\$ 574,925
FY24	Obligation Authority (OA)		\$ 575,425	\$ 117,353	\$ 103,904	\$ 796,682	FY24
	Programmed Projects		\$ 500	\$ 117,353	\$ 103,904	\$ 221,757	
	Remaining Balance OA		\$ 574,925	\$ 0	\$ 0	\$ 574,925	\$ 574,925
FY25	Obligation Authority (OA)		\$ 575,425	\$ 117,353	\$ 103,904	\$ 796,682	FY25
	Programmed Projects		\$ 500	\$ 117,353	\$ 103,904	\$ 221,757	
	Remaining Balance OA		\$ 574,925	\$ 0	\$ 0	\$ 574,925	\$ 574,925

Notes

Apportionments represent the amount of federal funding based on formula. Apportionments generally exceed obligation authority (OA), resulting in excess apportionments that cannot be obligated. Over the life of a multi-year federal transportation program authorization, apportionments may accumulate but cannot be utilized unless Congress approves a matching amount of OA. There is no guarantee Congress will provide the OA necessary to fully utilize apportionments.

Obligation Authority (OA) is the amount of authorized apportionments which Congress allows states to obligated in an individual year. This is the amount which FHWA will reimburse. Effective 01/01/15 the OA to apportionments is 93.88%.

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2016

	APPORTIONMENTS				OA Rate =	0.9388	
DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority	
Carry Forward **Lapses on 6/30							
Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,284,652.33	
Loan Repayment - Payback to NACOG for FY15 Loan		\$ (280,053.00)			\$ (280,053.00)	\$ (280,053.00)	
Loan Out - MAG Payback in FY2017		\$ (730,371.00)			\$ (730,371.00)	\$ (730,371.00)	
Loan Repayment - Payback WACOG for FY14 Loan	\$ (127,122.00)				\$ (127,122.00)	\$ (120,639.00)	
FFY Total Available **Lapses on 6/30	\$ 392,645.00	\$ (397,504.00)	\$ 125,000.00	\$ 110,675.00	\$ 230,816.00	\$ 153,589	
FFY Obligation Authority by Funding	\$ 360,848.21	\$ (434,999.44)	\$ 117,353.11	\$ 103,904.45	\$ 147,106.33		
FEDERAL SHARE							
TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
LTAP	LTAP		\$ 500.00			\$ 500.00	\$ 153,089.33
CSG HSIP15-010C	Upgrade Pedestrian Countdo	\$ 61,222.00				\$ 61,222.00	\$ 91,867.33
ELY HSIP15-013C	Upgrade Pavement Markings	\$ 230,771.00				\$ 230,771.00	\$ (138,903.67)
CSG HSIP 15-01601	Florence Blvd, Pedestrian Sa	\$ 80,000.00				\$ 80,000.00	\$ (218,903.67)
SMP STP 16-HPMS	2016 HPMS - Collection		\$ 25,000.00			\$ 25,000.00	\$ (243,903.67)
ELO13-01D	Eloy Main St Design		\$ (333,500.00)			\$ (333,500.00)	\$ 89,596.33
SMP 14-Tran	Transit Study		\$ (131,661.00)			\$ (131,661.00)	\$ 221,257.33
	SPR - Not requested			\$ 117,353.00		\$ 117,353.00	\$ 103,904.33
	PL - Not requested				\$ 103,904.00	\$ 103,904.00	\$ 0.33
							\$ 0.33
							\$ 0.33
Total Federal Funding Used		\$ 371,993.00	\$ (439,661.00)	\$ 117,353.00	\$ 103,904.00	\$ 153,589.00	
Remaining Apportionments		\$ 20,652.00	\$ 42,157.00	\$ 7,647.00	\$ 6,771.00	\$ 77,227.00	
Remaining OA		\$ (11,145)	\$ 4,662	\$ 0	\$ 0	Remaining OA	\$ 0

Sun Corridor MPO Running Ledger

Federal Funding At A Glance

FFY 2017

		APPORTIONMENTS				OA Rate =	0.9388
DESCRIPTION		HSIP	STP	SPR	PL	Total	FFY Obligation Authority
Carry Forward **Lapses on 6/30							
Current FFY Apportionments		\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 1,368,362.00	\$ 1,284,652.33
Transfer Out - ADOT SR87 and Randolph Rd		\$ (287,704.00)				\$ (287,704.00)	\$ (287,704.00)
Loans In - Payback from MAG from FY16			\$ 727,371.00			\$ 727,371.00	\$ 727,371.00
Loans In - Payback from CAG from FY15		\$ 113,148.00				\$ 113,148.00	\$ 113,148.00
FFY Total Available **Lapses on 6/30		\$ 345,211.00	\$ 1,340,291.00	\$ 125,000.00	\$ 110,675.00	\$ 1,921,177.00	\$ 1,837,467.33
FFY Obligation Authority by Funding		\$ 313,414.21	\$ 1,302,795.56	\$ 117,353.11	\$ 103,904.45	\$ 1,837,467.33	
		FEDERAL SHARE					
TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
CLG 16-01C	Main St. Improvements		\$ 850,000.00			\$ 850,000.00	\$ 987,467.33
PNL HSIP15-014C	Sign Upgrade	\$ 148,024.00				\$ 148,024.00	\$ 839,443.33
ELY HSIP15-012C	Upgrade Regulatory Signs	\$ 159,048.00				\$ 159,048.00	\$ 680,395.33
	2017 HPMS - Data Collection		\$ 25,000.00			\$ 25,000.00	\$ 655,395.33
	SPR - Not Requested			\$ 117,353.00		\$ 117,353.00	\$ 538,042.33
	PL - Not Requested				\$ 103,904.00	\$ 103,904.00	\$ 434,138.33
	LTAP		\$ 500.00			\$ 500.00	\$ 433,638.33
							\$ 433,638.33
							\$ 433,638.33
							\$ 433,638.33
							\$ 433,638.33
Total Federal Funding Used		\$ 307,072.00	\$ 875,500.00	\$ 117,353.00	\$ 103,904.00	\$ 1,403,829.00	
Remaining Apportionments		\$ 38,139.00	\$ 464,791.00	\$ 7,647.00	\$ 6,771.00	\$ 517,348.00	
Remaining OA \$		6,342	\$ 427,296	\$ 0	\$ 0	Remaining OA	\$ 433,638

Sun Corridor MPO Running Ledger

Federal Funding At A Glance

[illegible]

Sun Corridor MPO Running Ledger

Federal Funding At A Glance

FFY 2019			APPORTIONMENTS				OA Rate =	0.9388
	DESCRIPTION		HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward **Lapses on 6/30							
	Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 848,595.00	\$ 796,682.12
	Loans/Transfers/Repayments In							
	Loans/Transfers/Repayments Out							
	FFY Total Available **Lapses on 6/30			\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 848,595.00	\$ 796,682.12
	FFY Obligation Authority by Funding			\$ 575,424.56	\$ 117,353.11	\$ 103,904.45	\$ 796,682.12	
			FEDERAL SHARE					
	TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		LTAP		\$ 500.00			\$ 500.00	\$ 796,182.12
	CSG HSIP 15-01601	SR287 (Florence Blvd, Pedes						\$ 796,182.12
		2019 HPMS Data Collection		\$ 25,000.00			\$ 25,000.00	\$ 771,182.12
		SPR - Not Requested			\$ 117,353.00		\$ 117,353.00	\$ 653,829.12
		PL - Not Requested				\$ 103,904.00	\$ 103,904.00	\$ 549,925.12
								\$ 549,925.12
								\$ 549,925.12
								\$ 549,925.12
								\$ 549,925.12
								\$ 549,925.12
								\$ 549,925.12
		Total Federal Funding Used		\$ 25,500.00	\$ 117,353.00	\$ 103,904.00	\$ 246,757.00	
		Remaining Apportionments		\$ 587,420.00	\$ 7,647.00	\$ 6,771.00	\$ 601,838.00	
		Remaining OA		\$ 549,925	\$ 0	\$ 0	Remaining OA	\$ 549,925.12

Sun Corridor MPO Running Ledger

Federal Funding At A Glance

	DESCRIPTION	APPORTIONMENTS				OA Rate =	0.9388
		HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward **Lapses on 6/30						
	Current FFY Apportionments		\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 848,595.00	\$ 796,682.12
	Loans/Transfers/Repayments In						
	Loans/Transfers/Repayments Out						
	FFY Total Available **Lapses on 6/30		\$ 612,920.00	\$ 125,000.00	\$ 110,675.00	\$ 848,595.00	\$ 796,682.12
	FFY Obligation Authority by Funding		\$ 575,425	\$ 117,353	\$ 103,904	\$ 796,682	
FEDERAL SHARE							
TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
	LTAP		\$ 500.00			\$ 500.00	\$ 796,182.12
	SPR - Not Requested			\$ 117,353.00		\$ 117,353.00	\$ 678,829.12
	PL - Not Requested				\$ 103,904.00	\$ 103,904.00	\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
							\$ 574,925.12
	Total Federal Funding Used		\$ 500.00	\$ 117,353.00	\$ 103,904.00	\$ 221,757.00	
	Remaining Apportionments		\$ 612,420.00	\$ 7,647.00	\$ 6,771.00	\$ 626,838.00	
	Remaining OA		\$ 574,925	\$ 0	\$ 0	Remaining OA	\$ 574,925.12

MEMO TO: SCMPO TECHNICAL ADVISORY COMMITTEE
FROM: Irene Higgs, SCMPO Transportation Planner
DATE: October 22, 2015
SUBJECT: TIP #ELY 15-01C Eloy Main Street Reconstruction Project - Cancellation

TIP #ELY 15-01C Eloy Main Street Reconstruction Project – On October 2, 2015 the City of Eloy requested that the Eloy Main St. Reconstruction Project be cancelled. The City does not have sufficient funds in the FY2017-18 Budget to fund this FFY 18 Construction Project, currently estimated at \$5,249,691.

TIP No	Federal Funding	Amount of Federal Funds	Local Match	Other	Total
ELO13-01D	STP	\$471,500	\$28,500	\$0	\$500,000
ELY15-01C	STP	\$893,483	\$54,007	\$4,302,201	\$5,249,691

The City of Eloy and Sun Corridor MPO staff met with ADOT on September 24, 2015 to discuss all possible options for cancelling this project. Because this project is currently in the Initial Design Concept Report (IDCR) phase, it is hoped that the City will not have to pay back any federal funds that has been expended thus far. FHWA will make the final determination.

ELO13-01D Design Phase – To-date approximately \$138,000 has been spent by the consultant on the IDCR. Therefore, once this project is de-obligated by ADOT/FHWA approximately \$333,000 of STP funding will be coming back to the Sun Corridor MPO 2016 ledger.

Currently, the MPO does not have any FY2016 planned design or construction projects; therefore, the MPO recommends that a loan be made to the Maricopa Association of Governments (MAG) in the amount of approximately \$333,000, with a payback in FY 2017.

The Sun Corridor MPO staff recommends that a loan be made in the amount of approximately \$333,000 of STP funds with MAG in FY2016 with a payback in FY2017.

Committee Action Requested: ☐ Information Only ☒ Action Requested Below

A motion to approve a STP loan in the amount of approximately \$333,000 to MAG in FY2016 with a payback in FY2017 and submit to the Executive Board for review and approval.



MEMO TO: SCMPO TECHNICAL ADVISORY COMMITTEE
FROM: Irene Higgs, SCMPO Transportation Planner
DATE: October 22, 2015
SUBJECT: TIP #SMP14-Tran – Transit Plan - STP Funding

TIP #SMP14-Tran – Transit Plan – The Sun Corridor MPO currently has \$131,661 of Surface Transportation Program (STP) funding authorized for the Transit Plan (TIP # SMP 14-Tran) with a local match of \$7.958. Total project \$318,134.

The STP funding allocated to the Transit Plan could be re-allocated back into the Sun Corridor MPO FY2016 ledger, and loaned out to Maricopa Association of Governments (MAG) in FY2016, with a payback in FY 2017.

The Maricopa Association of Governments (MAG) has agreed to borrow the full amount of STP funding in FY2016, which is currently estimated at \$131,661, with payback in FY2017.

This funding may be utilized for a future design or construction project in the MPO region.

The Sun Corridor MPO staff recommends that the authorized \$131,661 of STP funding be de-obligated and re-allocated back onto Sun Corridor MPO FY2016 ledger to be loaned out to MAG in FY2016 with a payback in FY2017.

Committee Action Requested:	☐ Information Only	☒ Action Requested Below
A motion to approve \$131,661 of STP funding be de-obligated and re-allocated back onto the Sun Corridor MPO FY2016 ledger, and be loaned out to MAG in FY2016 with a payback in FY2017, and submit to the Executive Board for review and approval.		

MEMO TO: SCMPO TECHNICAL ADVISORY COMMITTEE
FROM: Irene Higgs, SCMPO Transportation Planner
DATE: October 22, 2015
SUBJECT: Approval to Utilize 5303/5305 Transit Funding to Supplement the MPO Transit Plan

5304 Transit Funding – On September 8, 2015 the EB approved MPO staff to apply for the 5304 Transit funding to fund the Transit Study in the amount of \$100,000, but not to exceed \$200,000. The local match/in-kind is 20%.

The NOFA was sent out by ADOT on September 29, 2015 and the Grant application is due to ADOT by December 4, 2015. Awards will be announced in February, 2016.

Since there is only \$1M available for the 5304 grant program statewide, additional funding may be needed to pay for the MPO Transit Plan. 5303/5305 Transit funding can be utilized to supplement the cost for the MPO Transit Plan.

5303/5305 Transit Funding - The Sun Corridor MPO currently has a balance of approximately \$120,000 of 5303/5305 Transit funding that has not been spent by the MPO.

Approximately \$100,000 or less of 5303/5305 Transit funding could be utilized to supplement the MPO Transit Plan. The actual amount needed will depend on if the MPO is awarded 5304 funding. The local match/in-kind is 20%.

The Sun Corridor MPO Staff recommends approval to utilize the 5303/5305 Transit Funding in the amount of \$50,000 to \$100,000 to supplement the MPO Transit Plan.

Committee Action Requested: ☐ Information Only ☒ Action Requested Below

A motion to approve to utilize 5303/5305 Transit Funding in the amount of \$50,000 to \$100,000 to supplement the MPO Transit Plan and submit to the Executive Board for review and approval to advertise.



MEMO TO: SCMPO TECHNICAL ADVISORY COMMITTEE

FROM: Irene Higgs, SCMPO Transportation Planner

DATE: October 22, 2015

SUBJECT: FY2016 - 2025 Sun Corridor MPO Listing of Transportation Projects Amendment #1

The following changes to the FY2016 - 2025 Sun Corridor MPO Listing of Transportation Projects Amendment #1. Project changes are highlighted in "yellow" fill on the FY2016 – 2025 Listing of Transportation Projects, and are detailed below:

FY2016

TIP ID	Sponsor	Project Name	Project Location	Federal Aid Type	Federal Funds	Local Match	Total	Action
SMP 15 HPMS	SCMPO	HPMS- Data Collection	Various Locations	STP	\$4,745	\$287	\$5,032	Add \$4,745 of STP funding to FY15 Project
SMP STP16 HPMS-1	SCMPO	2016 HPMS- Data Collection	Various Locations	STP	\$25,000	\$1,511	\$26,511	Add new data collection project
CSG HSIP 15-01601D	Casa Grande	Florence Blvd, Pedestrian Safety Improvements, in Casa Grande	Florence Blvd), approx. 1,000 ft. West of Camino Mercado, in Casa Grande	HSIP	\$80,000	\$2,280	\$82,280	Add new design project - Move from Parking Lot - Received HSIP Eligibility 8/13/15

FY2017

TIP ID	Sponsor	Project Name	Project Location	Federal Aid Type	Federal Funds	Local Match	Total	Action
SMP 16 HPMS-2	SCMPO	2017 HPMS- Data Collection	Various Locations	STP	\$25,000	\$1,511	\$26,511	Add new data collection project

SERVING; CASA GRANDE, COOLIDGE, ELOY, AND PINAL COUNTY

Sun Corridor Metropolitan Planning Organization
211 N. Florence St. 103, Casa Grande, AZ
520-705-5143 • www.scmpo.org



FY2019

TIP ID	Sponsor	Project Name	Project Location	Federal Aid Type	Federal Funds	Local Match	Total	Action
CSG HSIP 15- 01601C	Casa Grande	Florence Blvd, Pedestrian Safety Improvements, in Casa Grande	Florence Blvd), approx. 1,000 ft. West of Camino Mercado, in Casa Grande	HSIP	\$450,271	\$8,229	\$458,500	Add new Construction project - Move from Parking Lot - Received HSIP Eligibility 8/13/15

This TIP Amendment was provided to the AQ Consultation Team for review and comment, and there were not comments received.

Committee Action Requested:	☐ Information Only	☒ Action Requested Below
A motion to approve Amendment #1 for the FY2016 - 2025 Sun Corridor MPO Listing of Transportation Projects and submit to the Sun Corridor MPO Executive Board for review and approval.		

SERVING; CASA GRANDE, COOLIDGE, ELOY, AND PINAL COUNTY

Sun Corridor Metropolitan Planning Organization
 211 N. Florence St. 103, Casa Grande, AZ
 520-705-5143 • www.scmpo.org

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

2016																
TIP Year	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	OTHER LOCAL FUNDS	OTHER FUNDS	TOTAL COST
SH648 01C	CSG HSIP15-010C	Casa Grande	2015 Upgrade Pedestrian Countdown Heads II and APS	Various Locations in CASA GRANDE	0	Procurement - Upgrade Pedestrian Countdown Heads and APS	Various	0	0	HSIP	\$ 61,222	\$ -	\$ -	\$ -	\$ -	\$ 61,222
SH647 01C	ELY HSIP15-013C	Eloy	2015 Upgrade Pavement Markings	Various Locations in ELOY	44.7 Miles	Construction - Upgrade Pavement Markings	Various	0	0	HSIP	\$ 230,771	\$ -	\$ -	\$ -	\$ -	\$ 230,771
	CSG HSIP 15-01601D	Casa Grande	Florence Blvd, Pedestrian Safety Improvements, in Casa Grande	Florence Blvd, approx. 1,000 ft. West of Camino Mercado, in Casa Grande	0	Design - Installation of Pedestrian Hybrid Beacon (PHB), pedestrian refuge island, fencing (railing), crosswalk striping, signage and lighting	Urban Principal Other	4	4	HSIP	\$ 80,000	\$ -	\$ 2,280	\$ -	\$ -	\$ 82,280
	SMP 15-HPMS	Sun Corridor MPO	HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STP	\$ 4,745	\$ -	\$ 287	\$ -	\$ -	\$ 5,032
	SMP STP 16-HPMS-1	Sun Corridor MPO	2016 HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STP	\$ 25,000	\$ -	\$ 1,511	\$ -	\$ -	\$ 26,511
	LTAP									STP	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
		TOTAL FOR 2016									\$ 402,238	\$ -	\$ 4,078	\$ -	\$ -	\$ 406,316
2017																
TIP Year	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	OTHER LOCAL FUNDS	OTHER FUNDS	TOTAL COST
SZ130 01C	CLG 16-01C	Coolidge	Main St. Improvements in Coolidge	Central Ave from Main St. to 1st Street	0.6	Re Construction	Urban Collector	2	2	STP	\$ 850,000	\$ -	\$ 51,379	\$ -	\$ -	\$ 901,379
H8877 01C	DOT HSIP15-015C	ADOT/Coolidge	SR87/Randolph Rd Intersection Improvement	SR 87 at MP 128.89, Randolph Rd.	0	Construction Left Turn Lane and Intersection Lighting	Principal Arterial	2	2	HSIP	\$ 317,597	\$ -	\$ -	\$ -	\$ 19,179	\$ 336,776
SH646 01C	ELY HSIP15-012C	Eloy	2015 Upgrade Regulatory Signs	Various Locations in ELOY	0	Construction - Installation to Upgrade Regulatory Signs including Hardware	Various	0	0	HSIP	\$ 159,048	\$ -	\$ -	\$ -	\$ -	\$ 159,048
SH645 01C	PNL HSIP15-014C	Pinal County	Sign Upgrade	Various Locations in PINAL COUNTY	0	Procurement - Sign Upgrade and Retroreflectometer	Various	0	0	HSIP	\$ 148,024	\$ -	\$ -	\$ -	\$ -	\$ 148,024
	SMP STP 16-HPMS-2	Sun Corridor MPO	2017 HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STP	\$ 25,000		\$ 1,511			\$ 26,511
	LTAP									STP	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
		TOTAL FOR 2017									\$ 1,500,169	\$ -	\$ 52,890	\$ -	\$ 19,179	\$ 1,572,238

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

2018																
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	OTHER LOCAL FUNDS	OTHER FUNDS	TOTAL COST
SZ058 01C	ELY 15-01C	Eloy	Main Street Reconstruction	Main Street - Frontier Rd. to Battaglia Dr.	1 Mile	Re Construction	Urban Collector	4	2	STP	\$ 893,483	\$ -	\$ 61,115	\$ -	\$ 4,302,201	\$ 5,381,508
H8838 01C	DOT HSIP15-011C	ADOT	Safeway Traffic Signal	SR87 at Ruins Dr., MP 134.28 in COOLIDGE	1	Construction - Install New Traffic Signal and Raised Median	Principal Arterial	2	2	HSIP	\$ 521,580	\$ -	\$ 3,420	\$ -	\$ -	\$ 525,000
	LTAP									STP	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
		TOTAL FOR 2018									\$ 1,533,163	\$ -	\$ 71,644	\$ -	\$ 4,302,201	\$ 6,031,716
2019																
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	OTHER LOCAL FUNDS	OTHER FUNDS	TOTAL COST
	CSG HSIP 15-01601C	Casa Grande	Florence Blvd, Pedestrian Safety Improvements, in Casa Grande	Florence Blvd, approx. 1,000 ft. West of Camino Mercado, in Casa Grande	0	Construction- Installation of Pedestrian Hybrid Beacon (PHB), pedestrian refuge island, fencing (railing), crosswalk striping, signage and lighting	Urban Principal Other	4	4	HSIP	\$ 450,271	\$ -	\$ 8,229	\$ -	\$ -	\$ 458,500
	LTAP									STP	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
		TOTAL FOR 2019									\$ 450,771	\$ -	\$ 8,229	\$ -	\$ -	\$ 459,000
2020																
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	OTHER LOCAL FUNDS	OTHER FUNDS	TOTAL COST
																\$ -
	LTAP									STP	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
		TOTAL FOR 2020									\$ 500		\$ -	\$ -	\$ -	\$ 500

TRANSIT PROGRAMMING

2016	REGION	SPONSOR NAME	SITE NAME	PROJECT LOCATION	URBAN/SMALL URBAN/RURAL	PROJECT DESCRIPTION	FTA TYPE	FEDERALFUNDS		LOCAL MATCH	OTHER FUNDS	OTHER FUNDS	TOTAL COST
	SCMPO	Cotton Express / CART	Coolidge	Coolidge/MPO	Rural	Administration, Intercity, Operating and Capital	5311	\$ 812,812		\$ 344,314			\$ 1,157,126
	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3340	5310	\$ 25,200		\$ 2,800			\$ 28,000
	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3792	5310	\$ 25,200		\$ 2,800			\$ 28,000
	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3945	5310	\$ 25,200		\$ 2,800			\$ 28,000
	SCMPO	Sun Corridor MPO	Casa Grande	Casa Grande/MPO	Small Urban	Sun Corridor MPO Regional Mobility Management	5310	\$ 80,000		\$ 20,000			\$ 100,000
		TOTAL FOR TRANSIT						\$ 968,412	\$ -	\$ 372,714	\$ -	\$ -	\$ 1,341,126

LIST OF AIR QUALITY PROJECTS 2016 through 2025

TIP YEAR	TIP ID #; LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2016		ADOT	I-8 Bianco Rd- JCT I-10	Bianco Rd	8.3	Pave Pres	Principal Arterial	4	4	ADOT STP	\$ 13,872,000					\$ 13,872,000
2016	H8704 01C	ADOT	SR79, MP 122.4	SR79, MP 122.4	0	Extend Pipes and Culverts	Minor Arterial	0	0	ADOT STP	\$ 1,720,000					\$ 1,720,000
2017		ADOT	SR-287 Pave Pres	La Palma Rd -JCT I-10		Project Dev	Minor Arterial			ADOT STP	\$ 320,000					\$ 320,000
2018		ADOT	SR-287 Pave Pres	La Palma Rd -JCT I-10	10	Const	Principal Arterial	2	2	ADOT STP	\$ 6,870,000					\$ 6,870,000
2018		ADOT	Burris Road to Five Point Intersection	SR84 -Burris Road to Five Point Intersection	2	Pave Pres	Major Collector	2	2	FA	\$ 2,093,000					\$ 2,093,000
2022	H7697 01C	ADOT	I-10 SR 87 TI	209.59 - MP 213	3.41	Construction	Interstate	4	6	ADOT STP	\$ 85,000,000					\$ 85,000,000
2023	H798401C	ADOT	I-10 Early to I-8	MP 196 - MP 199	3	Construction	Interstate	4	6	ADOT STP	\$ 40,000,000					\$ 40,000,000
2015	935000	Casa Grande	I-8/Henness T1	I-8 and Henness	1 Mile	Project Dev	Principal Arterial	0	6	Private				\$ 890,000	\$ 45,000	\$ 935,000

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2015		Casa Grande	Toltec Buttes: Cottonwood Lane and Florence Blvd.	Toltec Butte	0.996272	Construct Roadway Widening		2	4	Private	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
2015		Casa Grande	Phoenix Mart Loop and 1/4 mile 1/2 street improvement on Casa Bonita west of Toltec Buttes Road	Casa Bonita		New Road Construction		0	2	Private	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
2015		Casa Grande	Pearl Road: 1/4 mile north of Cottonwood Lane, within the Villas at Mary T development.	Pearl Road: 1/4 mile north of Cottonwood Lane, within the Villas at Mary T development.		Construct Roadway Widening		2	5	Private	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
2015		Casa Grande	McCartney Road: .25 mi. between Tucker Road and Palomino Parkway	McCartney Road		Construct Roadway Widening	Rural Major Collector	2	3	Private	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
2015		Casa Grande	Camino Mercado: 0.25 miles improvement N. of Florence Blvd.	Florence Blvd		New Road Construction		0	2	Private	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
2016		Casa Grande	Trekell Road: 1/4 mile south from Rodeo Road intersection	Trekell Road: 1/4 mile south from Rodeo Road intersection		Roadway improvement - turning lanes		4	5	Private	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
2018		Casa Grande	Cottonwood Lane	Cottonwood Lane: From Henness to Mission Parkway	1.5	Construct Roadway widening	Urban Collector	2	6	Local	\$ -	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000
2019	CSG 14-P1	Casa Grande	I-8: at. MP 176 in City of Casa Grande, new intersection, and roadway expansion on Henness road from Florence Blvd to I-8.	I-8	1 Mile	Construct Roadway, and new traffic interchange on I-8 including new underpass bridge structure and Henness Road.		0	4	Private	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ 30,000,000
2019		Casa Grande	Rodeo Road: Trekell and Pearl Roads	Rodeo Road	1.003408	Widen and construct frontage road on north side		2	4	Private	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
2019		Casa Grande	Trekell Road	Trekell Road : From McCartney Rd. to Val Vista Blvd.	2	New Road Construction		0	3	Local	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 7,000,000
2019		Casa Grande	Hacienda Road: Florence Blvd. and Cottonwood Lane	Hacienda Road	1.001936	Construct Roadway Widening		2	4	Private	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
2019		Casa Grande	McCartney Road: 1/2 mile at Marabella Site	McCartney Road		Construct Roadway Widening		2	5	Private	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
2019		Casa Grande	Burris Road: Peters Road and SR 84	Burris Road	1.016094	Pave and widen		2	4	Private	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
2019	CSG 15 L01	Casa Grande	Doan St.	Trekell Rd to Pottebaum		Construct Roadway widening	Minor Arterial	0	2	Private	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2020		Casa Grande	Cottonwood Lane	Cottonwood Lane: From Mission Parkway to North Signal Peak Rd.	3.5	Construct Roadway widening	Rural Major Collector	2	6	Local	\$ -	\$ -	\$ -	\$ 24,000,000	\$ -	\$ 24,000,000
2021		Casa Grande	Kortsen TI	Kortsen Rd.		New Traffic Interchange		0	0	HURF	\$ 10,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 15,000,000
2025		Casa Grande	Florence Blvd: Hacienda Rd to Signal Peak Rd	Hacienda Rd to Signal Peak Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2030		Casa Grande	South frontage road on I-8 at MP 176 between Henness Road alignment and Lamb/Cox Road	South frontage road on I-8 at MP 176 between Henness Road alignment and Lamb/Cox Road	1.231905	Construct a new frontage road		0	2	Private	\$ -	\$ -	\$ -	\$ 5,125,000	\$ -	\$ 5,125,000
2030		Casa Grande	Comman Road between Henness Road and I-10	Comman Road between Henness Road and I-10		Pave Dirt Road		2	4	Private	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
2035		Casa Grande	Florence Blvd: Hacienda Rd to Signal Peak Rd	Hacienda Rd to Signal Peak Rd		Construct Roadway Widening		4	6	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016		Coolidge	Bartlett Rd	Christensen Rd to Hwy 87		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016		Coolidge	Randolph Rd	RR to Vail Rd	1	Dust Palliative on Unpaved Road		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016		Coolidge	Bartlett Rd	Hwy 87 to 5th St	0.46	Dust Palliative on Unpaved Road		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016		Coolidge	Nafziger Rd	Byrd Ave to Vah Ki Inn Rd	0.38	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016		Coolidge	Bartlett Rd	Nafziger Rd to Christensen Rd	1	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016		Coolidge	Christensen Rd	Coolidge Ave to Martin Rd	1.01	Dust Palliative on Unpaved Road		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017		Coolidge	Kenworthy Rd	Martin Rd North 1/2 Mile	0.25	Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2017		Coolidge	Coolidge Ave	9th St to Kenworthy Rd	0.5	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017		Coolidge	Nafziger Rd	Coolidge Ave to Byrd Ave	0.62	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2018		Coolidge	Vah Ki Inn Rd	10th Place to Kenworthy Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2018		Coolidge	Bartlett Rd	Nafziger Rd to Attaway Rd		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2018		Coolidge	Macrae Rd	Coolidge Ave to Martin Rd	1.08	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2019		Coolidge	9th St	Coolidge Ave to Martin Rd	1	Construct Sidewalks		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2019		Coolidge	Main St	Central Ave to Vah Ki Inn Rd	0.72	Construct Sidewalks		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2019		Coolidge	McRae Rd	Martin Rd to Woodruff Rd	0.25	Dust Palliative on Unpaved Shoulder		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2019	MCC45-1	Coolidge	McCartney Road	Signal Peak to Toltec Buttes Rd.	0.4	Construction	Minor Arterial	2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Vah Ki Inn Rd	Northern Ave to Skousen Rd	0.5	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Woodruff Rd	MacRae Rd to Curry Rd	1.29	Dust Palliative on Unpaved Shoulder		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Martin Rd	9th St to Kenworthy Rd	0.5	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Skousen Rd	Vah Ki Inn Rd to Hwy 287	1.02	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Toltec Buttes Rd	Randolph Rd to McCartney Rd	1.01	Construct New Roadway		0	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Vah Ki Inn Rd	Sonora St to Washington St	0.25	Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2020		Coolidge	Macrae Rd	Coolidge Ave to Vah Ki Inn Rd	1.01	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Martin Rd	Arizona Blvd to 9th St	0.51	Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Martin Rd	Kenworthy Rd to Skousen Rd	1.01	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Vah Ki Inn Rd	Washington St to Nafziger Rd	1.3	Dust Palliative on Unpaved Shoulder		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020		Coolidge	Val Vista Rd	Signal Peak Rd to 1/4 MI East of Curry	1.28	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020	VAH 1185-1	Coolidge	Vah Ki Inn Rd.	Main to Sonora St.	0.1	Construction	Minor Arterial	2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021		Coolidge	Macrae Rd	Vah Ki Inn Rd to Hwy 87		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021		Coolidge	Nafziger Rd	Martin Rd to Bartlett Rd		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021		Coolidge	Randolph Rd	Signal Peak Rd to Toltec Buttes Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022		Coolidge	Attaway Rd	Hwy 287 North 1/2 Mile		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022		Coolidge	Bartlett Rd	Hwy 87 to 5th St		Pave Dirt Road		2(U)	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022		Coolidge	Martin Rd	9th St to Kenworthy Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022		Coolidge	Martin Rd	Skousen Rd to Macrae Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022		Coolidge	Skousen Rd	Coolidge Ave to Midway St		Construct Roadway Widening		3	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023		Coolidge	Attaway Rd	Vah Ki Inn Rd to Hwy 287		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2023		Coolidge	Coolidge Ave	9th St to Kenworthy Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023		Coolidge	Northern Ave	9th St to Kenworthy Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023		Coolidge	Randolph Rd	Hwy 87 to Vail Rd		Pave Dirt Road		2(U)	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023		Coolidge	Randolph Rd	Lola Lee Rd to Signal Peak Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023		Coolidge	Skousen Rd	Coolidge Ave to Martin Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023		Coolidge	Skousen Rd	Mid Way St to Vah Ki Inn Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024		Coolidge	Kenworthy Rd	Martin Rd to Bartlett Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024		Coolidge	Skousen Rd	Vah Ki Inn Rd to Hwy 87		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024		Coolidge	Vah Ki Inn Rd at Nafziger Rd	Vah Ki Inn Rd at Nafziger Rd		Dust Palliative on Unpaved Shoulder		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Coolidge	Attaway Rd	Coolidge Ave to Vah Ki Inn Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Coolidge	Signal Peak Rd	Hwy 87 to Val Vista Rd		Construct New Roadway Alignment		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Coolidge	Bartlett Rd	Eleven Mile Corner Rd to Macrae Rd		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Coolidge	Macrae Rd	Woodruff Rd to Bartlett Rd		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Coolidge	Randolph Rd	La Palma Rd to Sunshine Blvd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Coolidge	Signal Peak Rd	Hwy 87 to Val Vista Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2025		Coolidge	Vah Ki Inn Rd	9th St to 10th Place		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014		Eloy	PM<10 Reduction, Toltec Neighborhood	Algodon Dr.	0.54	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 58,500	\$ -	\$ 58,500
2014		Eloy	PM<10 Reduction, Toltec Neighborhood	Juniper Dr.	0.54	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 58,500	\$ -	\$ 58,500
2014		Eloy	PM<10 Reduction, Toltec Neighborhood	Bandelier Dr.	0.54	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 58,500	\$ -	\$ 58,500
2014		Eloy	PM<10 Reduction, Toltec Neighborhood	Mateo Dr.	0.54	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 58,500	\$ -	\$ 58,500
2015		Eloy	Shedd Road Reconstruction	Shedd Road	0.93	Construction		4	2	HURF	\$ -	\$ -	\$ -	\$ 2,254,000	\$ -	\$ 2,254,000
2015		Eloy	PM<10 Reduction, Toltec Neighborhood	Graces Ci.	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100
2015		Eloy	PM<10 Reduction, Toltec Neighborhood	Cocopah Dr.	0.43	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000
2015		Eloy	PM<10 Reduction, Toltec Neighborhood	Kiva Dr.	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100
2015		Eloy	PM<10 Reduction, Toltec Neighborhood	Tewa Ci.	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100
2015		Eloy	PM<10 Reduction, Toltec Neighborhood	Chaco Dr.	0.43	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2015		Eloy	PM<10 Reduction, Toltec Neighborhood	Maya Rd.	0.5	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 54,600	\$ -	\$ 54,600
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Montezuma Dr: Shira St to Arizona St	0.28	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 30,800	\$ -	\$ 30,800
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Cortez Dr: Shira St to Papago St	0.07	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 7,400	\$ -	\$ 7,400
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Atlantic Dr: Shira St to End Point	0.04	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Pacific Dr: Shira St to End Point	0.05	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 5,800	\$ -	\$ 5,800
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Maverick Dr: Toltec Rd to End Point	0.05	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Kioha Dr: Estrella Rd to Shedd Rd	0.43	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Montgomery Circle: Estrella Rd	0.33	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Valencia Dr: Zapotec Ave to Papago St	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Zapotec Ave: Shedd Rd to Valencia Dr	0.12	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 13,100	\$ -	\$ 13,100
2016		Eloy	PM<10 Reduction, Toltec Neighborhood	Kioha Dr: Shedd Rd to Papago St	0.43	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000
2016		Eloy	Shedd Road Reconstruction	Shedd Road: Estrella to Tumbleweed	1	Design/ROW		2	4	HURF	\$ -	\$ -	\$ -	\$ 672,768	\$ -	\$ 672,768
2017		Eloy	Shedd Road Reconstruction	Shedd Road: Estrella to Tumbleweed	1	Construction		2	4	HURF	\$ -	\$ -	\$ -	\$ 1,275,148	\$ -	\$ 1,275,148
2017		Eloy	Toltec Road Reconstruction	Toltec Road: I-10 to Frontier St	0.85	Design/ROW		2	4	HURF	\$ -	\$ -	\$ -	\$ 1,550,000	\$ -	\$ 1,550,000
2018		Eloy	Toltec Road Reconstruction	Toltec Road: I-10 to Frontier St	0.85	Construction		2	4	HURF	\$ -	\$ -	\$ -	\$ 4,544,000	\$ -	\$ 4,544,000

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2025		Eloy	Frontier Street (Hwy 84): La Palma Road to 11 Mile Corner Rd	Frontier Street (Hwy 84): La Palma Road to 11 Mile Corner Rd		Construction		4	4		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2035		Eloy	Battaglia Dr: Sunshine Blvd to 11 Mile Corner Road	Battaglia Dr: Sunshine Blvd to 11 Mile Corner Road		Construction		2	6		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015		Pinal Co	Cornman Road	Midway to Mammoth	0.5	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
2015		Pinal Co	Midway Road	Cornman to Greene Wash	0.5	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
2016		Pinal Co	Storey Road	11 mile Corner to LoLaLee Rd	2.4	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 288,000	\$ -	\$ 288,000
2016		Pinal Co	Hopi Drive	Pinal Ave to Trekell Rd	1	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
2016		Pinal Co	Red Rock Access Rd	Aguierre Ln to Sasco Rd		Pre-construction of Roadway Improvements	NA	0	0	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017		Pinal Co	Hennes Rd	Val Vista Rd to Waverly Dr	1	New Construction	Rural Local	2(U)	2	Local	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
2017		Pinal Co	Harmon Rd	Toltec Hwy to Tweedy Rd	2	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 360,000	\$ -	\$ 360,000
2017		Pinal Co	LaPalma Rd	SR287 to 0.25 mi N. Kleck Rd	2.3	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
2017		Pinal Co	McCartney Rd	I-10 to Evans Rd	3.1	Design	Major Collector	2	4	Local	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
2017		Pinal Co	Christensen Rd	Bartlett Rd to Martin Rd	1	Dust Palliative	NA	2(U)	2(U)	Exercise Tax	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000
2017		Pinal Co	Bartlett Rd	5th St to Christensen Rd	1	Dust Palliative	NA	2	2	Exercise Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017		Pinal Co	Bataglia Dr at Overfield Rd	Bataglia Dr at Overfield Rd		Intersection Improvements	NA	2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017		Pinal Co	Estancia Dr	Davis Ranch Rd to Hedgehog Trail		Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2018		Pinal Co	Maverick Circle	Mohican Rd West		Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2018		Pinal Co	Curry Rd	SR287 to Storey Rd	1	Dust Mitigation	NA	2(U)	2	Local	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
2018		Pinal Co	Tweedy Rd	SR287 to Storey Rd	1	Construction	NA	2(U)	2	Local	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
2018		Pinal Co	Peters Rd	Santa Cruz Wash to Corrales Rd	1.6	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 252,083	\$ -	\$ 252,083
2018		Pinal Co	McCartney Rd	I-10 to Evans Rd	3.1	Reconstruction	Major Collector	2	4	Local	\$ -	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 3,200,000
2018		Pinal Co	Marylynne Ln	Missile Base Rd to North 3 miles	3	Dust Palliative	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 430,000	\$ -	\$ 430,000
2025		Pinal Co	State HWY 84	Fuqua Rd to Stanfield Rd.	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Stanfield Rd	Peters Rd to State Hwy 84	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Kortsen Rd	Stanfield Rd to Fuqua Rd	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Stanfield Rd	Clayton Rd to Kortsen Rd	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Miller Rd (Solana Ranch North)	Anderson Rd to Russell Rd	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Anderson Rd	Barnes Rd to Miller Rd.	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Kortsen Rd	Anderson Rd to Russell Rd	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Anderson Rd	Peters Rd to Hwy 84	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	State Hwy 84	Anderson Rd to Murphy Rd	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Miller Rd (Santa Cruz Ranch)	Anderson Rd to Russell Rd	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	McCartney Rd	Weaver Rd to Azurite Rd	0.5	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCMPO 2016-2025
Listing of Projects
Approval: TAC - February 26, 2015; EB - June 16, 2015

TIP YEAR	TIP ID #; LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
2025		Pinal Co	Overfield Rd	Lake Powell Dr .25 Miles South	0.25	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	McCartney Rd	Evans Rd to 1.0 Miles East	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Signal Peak Rd	Randolph Rd to 0.5 Miles North	0.5	Construction	NA	2	4	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	McCartney Rd	Signal Peak Rd to 0.5 Miles East	0.5	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025		Pinal Co	Signal Peak Rd	McCartney Rd to 0.5 Miles South	0.5	Construction	NA	2	3	Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL									\$ 162,525,000	\$ -	\$ 96,713	\$ 151,198,599	\$ 45,000	\$ 313,865,312

October 7, 2015

Mr. Ken Hall, Executive Director
Central Arizona Governments
1075 S Idaho Rd. Suite 300
Apache Junction, AZ 85119

Re: Support for CAG's - 5304 Grant for a Mobility Management Plan to cover
Pinal and Gila Counties

Dear Ken:

The Sun Corridor MPO is greatly appreciative of CAG submitting an ADOT grant this year for a Mobility Management Plan that will cover all of Pinal and Gila Counties. The Mobility Management Plan would place an emphasis on coordination between the Sun Corridor MPO, CAG, MAG, and the PAG Region.

As you are aware, there are no boundaries when it comes to our transit programs within Pinal and Gila Counties. Many of the existing 5310 programs have sites in both counties, and often may have additional offices or sites located in many of our respective communities. As such, it is very important that we coordinate our efforts, and ensure our programs receive the best technical assistance and information moving forward. This is best accomplished by combining our efforts to develop a more cohesive and strong Mobility Management program.

This letter serves as our support for CAG's 5304 grant application for 2016. The Sun Corridor MPO staff looks forward to working with CAG on the very valuable plan, and believes, if awarded, that it will greatly benefit our 5310 program providers with Pinal and Gila Counties.

Thank you again.

Sincerely,

Sharon Mitchell, Director