TRANSPORTATION ADVISORY COMMITTEE AGENDA

DATE:	June 25, 2015	TIME:	2:00 PM
PLACE:	Casa Grande Public Safety Complex - 373 E. Val Vista Blvd, Casa Grande		
	520-705-5143 Irene's Cell		
TAC MEMBERS	Susanna Struble, Coolidge - Chair Duane Eitel, Casa Grande - Vice Chair Lance Dunagan, Eloy	Charla Glendening, ADOT Doug Hansen, Pinal County	

Shaded items are action items: ***Action may be taken on any item on the agenda, or items brought up at the meeting.***

ITEM	AGENDA ITEM	PRESENTER	PAGE
1	Call to order and Introductions	Susanna Struble	
2	Approval of Minutes from April 23, 2015 TAC Meeting	Susanna Struble	1 - 3
3	RTAC Update	Kevin Adam	
4	ADOT Planner Report	Charla Glendening	
5	FHWA Report	Ed Stillings	
6	District Engineer Report	Jerry James	
7	Local Public Agency Report	Jason Hafner	
8	RTP Update	Duane Eitel	
9	Safety Plan Update	Lance Dunagan	
10	MPO Update • Transit Plan (9) • MPO Progress Report (9) • SCMPO Ledger (Information Only) (9a)	Irene Higgs	4 - 18
11	Local Government Project Report; Casa Grande, Coolidge, Eloy, Pinal County	Susanna Struble	
12	Announcements and other items to discuss: • Executive Board Meeting, July 14, Casa Grande • CAG TAC, July 9, location TBD • Arizona State Transportation Board Meeting, July 17, Payson	Susanna Struble	
13	Call to the Public	Susanna Struble	
14	Next Meeting Date August 27, 2015	Susanna Struble	
15	Adjourn	Susanna Struble	

Anyone needing accommodations, please contact Irene Higgs at 520-705-5143 48 hours prior to the meeting.

SUN CORRIDOR MPO
TRANSPORTATION ADVISORY COMMITTEE
MEETING MINUTES

DATE:	April 23, 2015	TIME:	2:00 PM
PLACE:	Casa Grande Public Safety Complex - 373 E. Val Vista Blvd, Casa Grande		
	520-705-5143 Irene's Cell		

Shaded items are action items: Action may be taken on any item on the agenda, or items brought up at the meeting.

	TAC Members	*Guests/Staff*	
Attendees:	Charla Glendening, ADOT Susanna Struble, Coolidge Duane Eitel, Casa Grande Lance Dunagan, Eloy Doug Hansen, Pinal County	Emily Dawson, ADOT Tucson District Dave Perkins, Kimley Horn Brent Crowther, Kimley Horn Randall Overmyer, CK Group	Jason Hafner, ADOT Mike Sundblom, Pinal County

ITEM	***AGENDA ITEM***	
1	Call to order and Introductions	
2	Approval of Minutes from February 26, 2015 TAC Meeting	***APPROVED 5 -0***
3	RTAC Update	
	Kevin was not able to attend.	
4	ADOT Planner Report	
	Charla Glendening provided an update on the PARA application cycle. ADOT received 15 planning and 10 scoping PARA applications. Should have a decision by late next week on who has been awarded.	
5	FHWA Report	
	Ed Stillings was not able to attend.	
6	District Engineer Report	
	Emily Dawson provided an overview of projects within the Sun Corridor MPO region (see attached).	
7	Local Public Agency Report	
	Jason Hafner provided a handout on the Local Public Agency - Project Management & Design Review (PMDR $30,0000) Fee Breakout (attached). This provides an itemized breakdown by each technical section by hours and dollars spent on a projects. The hours and dollar amounts will vary depending on they type and complexity of a project. *Jason also provided a sample LPA Project Expenditure Report (attached). This report provides a breakout of how many hours and dollars has been spent by each technical section. LPA project reports can be requested through Jason Hafner or the ADOT PM.* *Irene requested that Jason provide an expenditure report on SS982/SL713 Central Avenue projects located in Coolidge, so that the TAC can see an actual project within the region.*	
8	RTP Update	
	Duane Eitel provided an update on the RTP - The RTP TAC met on 4/23/15 to discuss 2040 future conditions, goals and objectives, performance measures, financial projections and public meetings scheduled in May.	

ITEM	AGENDA ITEM	
9	MPO Update • Safety Plan (9) • Transit Plan (9) • MPO Progress Report (9) • SCMPO Ledger (Information Only) (9a)	
	Irene Higgs provided an overview on the following: *• Safety Plan - MPO staff is currently working w/ AMEC on the professional service agreement and scope of work. The documents were sent to the TAC on 4/10/15, no comments were received by the TAC. The TAC will approve the professional service agreement and scope of work in Item #15 of this agenda.* *• Transit Implementation Plan - Anticipate advertisement in August 2015.* *• SCMPO Ledger - All proposed loans for the remaining balance of FFY15 federal funds have been approved by ADOT. This gives the MPO a zero balance in FFY15 funding.*	
10	Sun Corridor MPO Logo	***APPROVED 5 - 0***
	The TAC approved logo design #3 and #4; requesting the "o" in Corridor for logo #4 be redesigned to look more like a sun. Irene Higgs will request this change from Gordley Group and send it out to the TAC for review and comment; prior to the May 12, 2015 Executive Board meeting. *Logo #1 - received 1 vote* *Logo #2 - received 1 vote* *Logo #3 - received 4 votes* *Logo #4 - received 4 votes*	
11	*2016 UPWP (Information Only)*	
	The TAC requested that a copy of the final 2016 WP be sent to them for reference.	
12	Approval of Title VI, Public Participation Plan and Coordination Plan	***APPROVED 5 - 0***
	The TAC approved the 2016 Title Vi Plan, Public Participation Plan and the Coordination Plan Supplement be submitted to the Executive Board for review and approval.	
13	Approval of FY2016 - 2035 TIP Listing of Project for Air Quality Conformity Analysis	***APPROVED 5 - 0***
	The TAC approved the draft FY2016 - 2035 TIP Regional Transportation Plan Listing of Project for Air Quality Conformity Analysis be submitted to the Executive Board for review and approval for public comment.	
14	*2015 TIP Listing of Projects Amendment #4*	***APPROVED 5 - 0***
	The TAC approved the 2015 TIP Listing of Projects Amendment #4 and submit to the Executive Board for review and approval.	
15	AMEC Professional Agreement	
	The TAC approved the AMEC Professional Agreement and submit to the Executive Board for review and approval.	

ITEM	AGENDA ITEM
16	Local Government Project Report; Casa Grande, Coolidge, Eloy, Pinal County
	The JPA's for the FY2015 HSIP Design projects are moving forward and are expected to be executed by May 2015.
17	Announcements and other items to discuss: • Southern Pinal Regional Corridors Mtg, April 29, Pinal County • Executive Board Meeting, May 12, Casa Grande • CAG TAC, May 14 • Arizona State Transportation Board Meeting, May 15, Chino Valley • RTP Public Meeting, May 18, Coolidge • RTP Public Meeting, May 20, Casa Grande • Arizona State Transportation Board Meeting, June 19, in Pinetop • Executive Board Meeting, July 14, in Pinal County
	Irene Higgs announced that the City of Maricopa is having public meetings for their Transportation Plan April 28, 2015.
18	Call to the Public
	No comments from the Public.
19	Next Meeting Date June 25, 2015.
20	Adjourn ***2:59 PM***

SunCorridor
Metropolitan Planning Organization

MEMO TO: **SCMPO TECHNICAL ADVISORY COMMITTEE**

FROM: **Irene Higgs, SCMPO Transportation Planner**

DATE: **June 25, 2015**

SUBJECT: **MPO Update**

Transit Implementation Plan - ADOT advertised the Coolidge Transit Plan 2015 on June 14, 2015, closing June 5, 2015. The MPO has reviewed the scope of work for the Coolidge Transit Plan and will prepare a RFP, with an anticipated advertisement by August 2015.

Progress Report - Below is a listing of some of the activities staff attended for the month of April, May and June. Staff also prepared documentation for monthly ADOT reimbursement invoicing; attended various meetings with consultants & developers; and general business activities for the MPO.

- RTAC, April 27, Sharon attended
- Southern Pinal Corridor Study, April 29, Irene attended
- Sun Corridor Freight and Logistics, April 30, Irene attended
- COG/MPO Planners Meeting, May 1, Irene attended
- Meeting w/ Tri-Valley Newspaper, May 4, Irene attended
- Quarterly Mobility Management Meeting, May 5, Sharon and Irene attended
- 2016 HSIP Application webinar, May 6, Sharon and Irene attended
- Meeting w/ Dunn Transportation, May 8, Irene and Duane attended
- AQ Conference Call w/ MAG, May 8, Irene attended
- AzTA, May 11, Sharon attended
- SCMPO Executive Board Meeting, May 12, Sharon and Irene attended
- City of Maricopa Transportation Plan TAG Meeting, May 13, Irene attended
- RTP Public Meeting in Coolidge, May 18, Irene attended
- RTP Public Meeting – Developers in Casa Grande, May 20, Irene attended
- RTP Public Meeting in Casa Grande, May 20, Irene attended
- Pinal Partnership Meeting in Florence, May 26, Irene attended
- LPA ADOT Disparity Study webinar, May 28, Irene attended
- City of Maricopa Transportation Plan Meeting w/ Casa Grande, June 1,

Irene attended
- Meeting w/ Casa Grande to discuss TIGER Grant and HSIP Project, June 2, Irene attended
- AZ SHSP Meeting, June 4, Irene attended
- I-11 Pinal County Coalition, June 8, Irene attended
- E-STIP Training at ADOT, June 10, Irene attended
- City of Maricopa Transportation Plan TAG Meeting, June 10, Irene attended
- CAG Safety Stakeholders Meeting, June 11, Irene attended
- Pinal Partnership, June 12, Sharon and Irene attended
- SCMPO Executive Board Meeting (conference call), June 16, Sharon and Irene attended
- RTAC, June 22, Sharon and Irene attended
- MAG AQ Meeting, June 22, Sharon and Irene attended
- CAG Gila-Pinal Rides, June 24, Sharon and Irene attended

Sun Corridor MPO Ledgers (attached) – All proposed loans for the remaining balance of FFY15 federal funds have been submitted to ADOT for approval.

- **HSIP Loan Out** to CAG with Payback in FY17 - $113,148 – Approved by ADOT 3/18/15.
- **STP Loan In** from NACOG for SS982 with Payback in FY16 - $280,053 – Approved by ADOT 3/18/15.
- **HSIP Transfer** to ADOT for SR87 and Ruins Drive - $245,576 – Approved by ADOT 05/2015.

Committee Action Requested:	☒ Information Only	☐ Action Requested Below

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

ITEM #9a

	Description	HSIP	STP	SPR	PL	Total Amount	Remaining OA in FY15
FY15	Obligation Authority (OA)	$ 129,246	$ 855,478	$ 117,353	$ 103,904	$ 1,205,981	
	Programmed Projects	$ 129,246	$ 855,477	$ 117,353	$ 103,904	$ 1,205,980	
	Remaining Balance OA	**$ 0**	**$ 1**	**$ 0**	**$ 0**	**$ 1**	**$ 1**
FY16	Obligation Authority (OA)	$ 360,848	$ 312,504	$ 117,353	$ 103,904	$ 1,157,530	**Remaining OA in FY16**
	Programmed Projects	$ 374,993	$ 20,500			$ 395,493	
	Remaining Balance OA	**$ (14,145)**	**$ 292,004**	**$ 117,353**	**$ 103,904**	**$ 762,037**	**$ 488,467**
FY17	Obligation Authority (OA)	$ 313,414	$ 575,425	$ 117,353	$ 103,904	$ 1,120,775	**Remaining OA in FY17**
	Programmed Projects	$ 307,072	$ 850,500			$ 1,157,072	
	Remaining Balance OA	**$ 6,342**	**$ (275,075)**	**$ 117,353**	**$ 103,904**	**$ (36,297)**	**$ (46,976)**
FY18	Obligation Authority (OA)	$ (4,543)	$ 575,425	$ 117,353	$ 103,904	$ 792,139	**Remaining OA in FY18**
	Programmed Projects		$ 893,983			$ 893,983	
	Remaining Balance OA	**$ (4,543)**	**$ (318,558)**	**$ 117,353**	**$ 103,904**	**$ (101,844)**	**$ (101,844)**
FY19	Obligation Authority (OA)	$ 487,970	$ 575,425	$ 117,353	$ 103,904	$ 1,284,652	**Remaining OA in FY19**
	Programmed Projects	$ 521,077	$ 500			$ 521,577	
	Remaining Balance OA	**$ (33,107)**	**$ 574,925**	**$ 117,353**	**$ 103,904**	**$ 763,075**	**$ 763,075**
FY20	Obligation Authority (OA)	$ 487,970	$ 575,425	$ 117,353	$ 103,904	$ 1,284,652	**Remaining OA in FY20**
	Programmed Projects		$ 500			$ 500	
	Remaining Balance OA	**$ 487,970**	**$ 574,925**	**$ 117,353**	**$ 103,904**	**$ 1,284,152**	**$ 1,284,152**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

	Description	HSIP	STP	SPR	PL	Total Amount	Remaining OA in FY21
FY21	Obligation Authority (OA)	$ 487,970	$ 575,425	$ 117,353	$ 103,904	$ 1,284,652	
	Programmed Projects		$ 500			$ 500	
	Remaining Balance OA	**$ 487,970**	**$ 574,925**	**$ 117,353**	**$ 103,904**	**$ 1,284,152**	**$ 1,284,152**
FY22	Obligation Authority (OA)	$ 487,970	$ 575,425	$ 117,353	$ 103,904	$ 1,284,652	**Remaining OA in FY22**
	Programmed Projects		$ 500			$ 500	
	Remaining Balance OA	**$ 487,970**	**$ 574,925**	**$ 117,353**	**$ 103,904**	**$ 1,284,152**	**$ 1,284,152**
FY23	Obligation Authority (OA)	$ 487,970	$ 575,425	$ 117,353	$ 103,904	$ 1,284,652	**Remaining OA in FY23**
	Programmed Projects		$ 500			$ 500	
	Remaining Balance OA	**$ 487,970**	**$ 574,925**	**$ 117,353**	**$ 103,904**	**$ 1,284,152**	**$ 1,284,152**
FY24	Obligation Authority (OA)	$ 487,970	$ 575,425	$ 117,353	$ 103,904	$ 1,284,652	**Remaining OA in FY24**
	Programmed Projects		$ 500			$ 500	
	Remaining Balance OA	**$ 487,970**	**$ 574,925**	**$ 117,353**	**$ 103,904**	**$ 1,284,152**	**$ 1,284,152**
FY25	Obligation Authority (OA)	$ 487,970	$ 575,425	$ 117,353	$ 103,904	$ 1,284,652	**Remaining OA in FY25**
	Programmed Projects		$ 500			$ 500	
	Remaining Balance OA	**$ 487,970**	**$ 574,925**	**$ 117,353**	**$ 103,904**	**$ 1,284,152**	**$ 1,284,152**

Notes

Apportionments represent the amount of federal funding based on formula. Apportionments generally exceed obligation authority (OA), resulting in excess apportionments that cannot be obligated. Over the life of a multi-year federal transportation program authorization, apportionments may accumulate but cannot be utilized unless Congress approves a matching amount of OA. There is no guarantee Congress will provide the OA necessary to fully utilize apportionments.

Obligation Authority (OA) is the amount of authorized apportionments which Congress allows states to obligated in an individual year. This is the amount which FHWA will reimburse. Effective 01/01/15 the OA to apportionments is 93.88%.

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2015

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loan In - From NACOG for SS982		$ 280,053.00			$ 280,053.00	$ 280,053.00
Loan Out - CAG - Payback in FY17	$ (113,148.00)				$ (113,148.00)	$ (113,148.00)
Transfer to ADOT - SR87 and Ruins Dr.	$ (245,576.00)				$ (245,576.00)	$ (245,576.00)
FFY Total Available **Lapses on 6/30	**$ 161,043.00**	**$ 892,973.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,289,691.00**	**$ 1,205,981.33**
FFY Obligation Authority by Funding	**$ 129,246.21**	**$ 855,477.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,039,076.33**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
CLG 16-01D	Main St. Improvements		$ 117,000.00			$ 117,000.00	$ 1,088,981.33
CLG 13-01C	Central Ave STP		$ 717,722.00			$ 717,722.00	$ 371,259.33
ELY HSIP15-013D	Upgrade Pavement Markin	$ 30,000.00				$ 30,000.00	$ 341,259.33
PNL HSIP15-014D	Sign Upgrade	$ 75,000.00				$ 75,000.00	$ 266,259.33
CSG HSIP15-010D	Upgrade Pedestrian Count	$ 30,000.00				$ 30,000.00	$ 236,259.33
ELY HSIP15-012D	Upgrade Regulatory Signs	$ 30,000.00				$ 30,000.00	$ 206,259.33
LTAP	LTAP		$ 500.00			$ 500.00	$ 205,759.33
CLG 14-01C	SH618 - Citywide Striping	$ (35,754.00)				$ (35,754.00)	$ 241,513.33
SMP 15-HPMS	HPMS - Data Collection		$ 20,255			$ 20,254.56	$ 221,258.77
	PL 2015 Req 11/19/14				$ 69,818.62	$ 69,818.62	$ 151,440.15
	PL 2015 (not req)				$ 34,085.83	$ 34,085.83	$ 117,354.32
	SPR 2015			$ 117,353.11		$ 117,353.11	$ 1.21
	Total Federal Funding Used	**$ 129,246.00**	**$ 855,476.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,205,980.12**	
	Remaining Apportionments	**$ 31,797.00**	**$ 37,496.44**	**$ 7,646.89**	**$ 6,770.55**	**$ 83,710.88**	
	Remaining OA	$ 0	$ 1	$ 0	$ -	**Remaining OA**	**$ 1.21**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2016

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loan Repayment - Payback to NACOG for FY15 Loan		$ (280,053.00)			$ (280,053.00)	$ (280,053.00)
Repayments Out - Payback WACOG for FY14	$ (127,122.00)				$ (127,122.00)	$ (120,639.00)
FFY Total Available **Lapses on 6/30	**$ 392,645.00**	**$ 332,867.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 961,187.00**	**$ 883,960.33**
FFY Obligation Authority by Funding	**$ 360,848.21**	**$ 312,503.83**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,157,530.33**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
LTAP	LTAP		$ 500.00			$ 500.00	$ 883,460.33
CSG HSIP15-010C	Upgrade Pedestrian Count	$ 61,222.00				$ 61,222.00	$ 822,238.33
ELY HSIP15-013C	Upgrade Pavement Markin	$ 230,771.00				$ 230,771.00	$ 591,467.33
CSG HSIP 15-016(	SR287 (Florence Blvd, Pec	$ 83,000.00				$ 83,000.00	$ 508,467.33
			$ 20,000.00			$ 20,000.00	$ 488,467.33
							$ 488,467.33
							$ 488,467.33
							$ 488,467.33
							$ 488,467.33
							$ 488,467.33
							$ 488,467.33
	Total Federal Funding Used	**$ 374,993.00**	**$ 20,500.00**			**$ 395,493.00**	
	Remaining Apportionments	**$ 17,652.00**	**$ 312,367.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 565,694.00**	
	Remaining OA	$ (14,145)	$ 292,004	$ 117,353	$ 103,904	**Remaining OA**	**$ 488,467.33**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2017

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Transfer Out - ADOT SR87 and Randolph Rd	$ (287,704.00)				$ (287,704.00)	$ (287,704.00)
Loans In - Payback from CAG from FY15	$ 113,148.00				$ 113,148.00	$ 113,148.00
FFY Total Available **Lapses on 6/30	**$ 345,211.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,193,806.00**	**$ 1,110,096.33**
FFY Obligation Authority by Funding	**$ 313,414.21**	**$ 575,424.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,120,774.81**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
CLG 16-01C	Main St. Improvements		$ 850,000.00			$ 850,000.00	$ 260,096.33
PNL HSIP15-014C	Sign Upgrade	$ 148,024.00				$ 148,024.00	$ 112,072.33
ELY HSIP15-012C	Upgrade Regulatory Signs	$ 159,048.00				$ 159,048.00	$ (46,975.67)
							$ (46,975.67)
							$ (46,975.67)
	LTAP		$ 500.00				$ (46,975.67)
							$ (46,975.67)
							$ (46,975.67)
							$ (46,975.67)
							$ (46,975.67)
							$ (46,975.67)
Total Federal Funding Used		**$ 307,072.00**	**$ 850,500.00**			**$ 1,157,072.00**	
Remaining Apportionments		**$ 38,139.00**	**$ (237,580.00)**	**$ 125,000.00**	**$ 110,675.00**	**$ 36,734.00**	
Remaining OA		$ 6,342	$ (275,075)	$ 117,353	$ 103,904	**Remaining OA**	**$ (46,975.67)**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2018

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loans/Transfers/Repayments In						
Transfers to ADOT - SR87 and Ruins Dr.	$ (492,513.00)				$ (492,513.00)	$ (492,513.00)
FFY Total Available **Lapses on 6/30	**$ 27,254.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 875,849.00**	**$ 792,139.33**
FFY Obligation Authority by Funding	**$ (4,543)**	**$ 575,425**	**$ 117,353**	**$ 103,904**	**$ 792,139**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
ELY 15-01C	Main Street Reconstruction		$ 893,483.00			$ 893,483.00	$ (101,343.67)
LTAP	LTAP		$ 500.00			$ 500.00	$ (101,843.67)
							$ (101,843.67)
							$ (101,843.67)
							$ (101,843.67)
							$ (101,843.67)
							$ (101,843.67)
							$ (101,843.67)
							$ (101,843.67)
							$ (101,843.67)
							$ (101,843.67)
	Total Federal Funding Used		**$ 893,983.00**			**$ 893,983.00**	
	Remaining Apportionments	**$ 27,254.00**	**$ (281,063.00)**	**$ 125,000.00**	**$ 110,675.00**	**$ (18,134.00)**	
	Remaining OA	$ (4,543)	$ (318,558)	$ 117,353	$ 103,904	**Remaining OA**	**$ (101,843.67)**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2019

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	**$ 519,767.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,368,362.00**	**$ 1,284,652.33**
FFY Obligation Authority by Funding	**$ 487,970.21**	**$ 575,424.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,284,652.33**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
	LTAP		$ 500.00			$ 500.00	$ 1,284,152.33
CSG HSIP 15-0160	SR287 (Florence Blvd, Pec	$ 521,077.00				$ 521,077.00	$ 763,075.33
							$ 763,075.33
							$ 763,075.33
							$ 763,075.33
							$ 763,075.33
							$ 763,075.33
							$ 763,075.33
							$ 763,075.33
							$ 763,075.33
							$ 763,075.33
Total Federal Funding Used		**$ 521,077.00**	**$ 500.00**			**$ 521,577.00**	
Remaining Apportionments		**$ (1,310.00)**	**$ 612,420.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 846,785.00**	
Remaining OA		$ (33,107)	$ 574,925	$ 117,353	$ 103,904	**Remaining OA**	**$ 763,075.33**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2020

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	**$ 519,767.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,368,362.00**	**$ 1,284,652.33**
FFY Obligation Authority by Funding	**$ 487,970**	**$ 575,425**	**$ 117,353**	**$ 103,904**	**$ 1,284,652**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
	LTAP		$ 500.00			$ 500.00	$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
	Total Federal Funding Used		**$ 500.00**			**$ 500.00**	
	Remaining Apportionments	**$ 519,767.00**	**$ 612,420.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,367,862.00**	
	Remaining OA	$ 487,970	$ 574,925	$ 117,353	$ 103,904	**Remaining OA**	**$ 1,284,152.33**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2021

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	**$ 519,767.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,368,362.00**	**$ 1,284,652.33**
FFY Obligation Authority by Funding	**$ 487,970.21**	**$ 575,424.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,284,652.33**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
	LTAP		$ 500.00			$ 500.00	$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
	Total Federal Funding Used		**$ 500.00**			**$ 500.00**	
	Remaining Apportionments	**$ 519,767.00**	**$ 612,420.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,367,862.00**	
	Remaining OA	$ 487,970	$ 574,925	$ 117,353	$ 103,904	**Remaining OA**	**$ 1,284,152.33**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2022

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	**$ 519,767.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,368,362.00**	**$ 1,284,652.33**
FFY Obligation Authority by Funding	**$ 487,970.21**	**$ 575,424.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,284,652.33**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
	LTAP		$ 500.00			$ 500.00	$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
	Total Federal Funding Used		**$ 500.00**			**$ 500.00**	
	Remaining Apportionments	**$ 519,767.00**	**$ 612,420.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,367,862.00**	
	Remaining OA	$ 487,970	$ 574,925	$ 117,353	$ 103,904	**Remaining OA**	**$ 1,284,152.33**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2023

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	**$ 519,767.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,368,362.00**	**$ 1,284,652.33**
FFY Obligation Authority by Funding	**$ 487,970.21**	**$ 575,424.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,284,652.33**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
	LTAP		$ 500.00			$ 500.00	$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
	Total Federal Funding Used		**$ 500.00**			**$ 500.00**	
	Remaining Apportionments	**$ 519,767.00**	**$ 612,420.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,367,862.00**	
	Remaining OA	$ 487,970	$ 574,925	$ 117,353	$ 103,904	**Remaining OA**	**$ 1,284,152.33**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2024

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	**$ 519,767.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,368,362.00**	**$ 1,284,652.33**
FFY Obligation Authority by Funding	**$ 487,970.21**	**$ 575,424.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,284,652.33**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
	LTAP		$ 500.00			$ 500.00	$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
	Total Federal Funding Used		**$ 500.00**			**$ 500.00**	
	Remaining Apportionments	**$ 519,767.00**	**$ 612,420.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,367,862.00**	
	Remaining OA	$ 487,970	$ 574,925	$ 117,353	$ 103,904	**Remaining OA**	**$ 1,284,152.33**

Updated on 6/5/15

Sun Corridor MPO Running Ledger
Federal Funding At A Glance

FFY 2025

DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	APPORTIONMENTS				OA Rate =	0.9388
Carry Forward **Lapses on 6/30						
Current FFY Apportionments	$ 519,767.00	$ 612,920.00	$ 125,000.00	$ 110,675.00	$ 1,368,362.00	$ 1,284,652.33
Loans/Transfers/Repayments In						
Loans/Transfers/Repayments Out						
FFY Total Available **Lapses on 6/30	**$ 519,767.00**	**$ 612,920.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,368,362.00**	**$ 1,284,652.33**
FFY Obligation Authority by Funding	**$ 487,970.21**	**$ 575,424.56**	**$ 117,353.11**	**$ 103,904.45**	**$ 1,284,652.33**	

TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		FEDERAL SHARE					
	LTAP		$ 500.00			$ 500.00	$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
							$ 1,284,152.33
	Total Federal Funding Used		**$ 500.00**			**$ 500.00**	
	Remaining Apportionments	**$ 519,767.00**	**$ 612,420.00**	**$ 125,000.00**	**$ 110,675.00**	**$ 1,367,862.00**	
	Remaining OA	$ 487,970	$ 574,925	$ 117,353	$ 103,904	**Remaining OA**	**$ 1,284,152.33**

Updated on 6/5/15