



TRANSPORTATION ADVISORY COMMITTEE AGENDA

DATE:	April 28, 2016	TIME:	2:00 PM
PLACE:	Casa Grande Public Safety Complex (Rm 128) 373 E. Val Vista Blvd, Casa Grande, AZ 520-705-5143 Irene's Cell		
TAC MEMBERS	Duane Eitel, Casa Grande - Chair Lance Dunagan, Eloy - Vice Chair Susanna Struble, Coolidge	Charla Glendening, ADOT Kathy Borquez, Pinal County	
Shaded items are action items: <i>Action may be taken on any item on the agenda, or items brought up at the meeting.</i>			
ITEM	AGENDA ITEM	PRESENTER	PAGE
1	Call to order and Introductions	Duane Eitel	
2	Approval of Minutes from February 25, 2016 TAC Meeting	Duane Eitel	1 - 4
3	RTAC Update	Kevin Adam	
4	ADOT Planner Report	Charla Glendening	
5	FHWA Report	Ed Stillings	
6	District Engineer Report	Jerry James	
7	Local Public Agency Report	Jason Hafner	5 - 9
8	RTP Update	Duane Eitel	
9	Safety Plan Update	Lance Dunagan	
10	Pinal County RTA Update	Kathy Borquez	
11	MPO Update • MPO Progress Report (11) • SCMPO Ledger (Information Only) (11a)	Irene Higgs	10 - 23
12	Recommend approval of the 2017 Sun Corridor MPO Unified Planning Work Program	Irene Higgs	24 - 65
13	Recommend approval to advertise the Request for Proposal for Regional Traffic Counts, Data Collection, and Mapping Project	Irene Higgs	66
14	Recommend approval to advertise the Request for Proposals for the City of Casa Grande Transit Development Plan	Irene Higgs	67
15	Recommend approval of the Project Nominations for FY2017-2020 STP Projects	Irene Higgs	68
16	Local Government Project Report; Casa Grande, Coolidge, Eloy, Pinal County	Duane Eitel	

Anyone needing accommodations, please contact Irene Higgs at 520-705-5143 48 hours prior to the meeting.



ITEM	AGENDA ITEM	PRESENTER	PAGE
17	Announcements and other items to discuss: <ul style="list-style-type: none"> • TIGER Grants, April 29, Deadline • SCMPO TAC Meeting - May 5, 2016, "Special" Conference Call • SCMPO Executive Session Meeting - May 10, Pinal County (Casa Grande Office) • SCMPO Executive Board Meeting, May 10, Pinal County (Casa Grande Office) • Pinal RTA Board Meeting, May 11, Apache Junction • SCMPO STSP Stakeholder Workshop, May 18, CAC • Arizona State Transportation Board Meeting, May 20, Flagstaff - Public Hearing • Arizona State Transportation Board Study Session, May 31, Phoenix • SCMPO Executive Board Meeting, June 14, 2016, "Special" Conference Call • Arizona State Transportation Board Meeting, June 17, Holbrook - Approval of 5-Year Program 	Duane Eitel	
18	Call to the Public	Duane Eitel	
19	SCMPO TAC - "Special" Conference Call Meeting - May 5, 2016 SCMPO TAC Meeting Date - June 23, 2016	Duane Eitel	
20	Adjourn	Duane Eitel	



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TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES

DATE:	February 25, 2016	TIME:	2:00 PM
PLACE:	Casa Grande Council Chambers, 510 E. Florence Boulevard, Casa Grande, AZ		
	520-705-5143 Irene's Cell		
Shaded items are action items: Action may be taken on any item on the agenda, or items brought up at the meeting.			
	<i>TAC Members</i>	<i>Guests/Staff</i>	
Attendees:	Susanna Struble, Coolidge Duane Eitel, Casa Grande Lance Dunagan, Eloy Kathy Borquez, Pinal County	Jason Hafner, ADOT Charla Glendening, ADOT Emily Dawson, So. Central Dist. ADOT	Irene Higgs, SCMPO Caren Rausis, SCMPO
ITEM	AGENDA ITEM		
1	Call to order and Introductions		
2	Approval of Minutes from December 17, 2015 TAC Meeting	APPROVED 5 - 0	
	<i>The TAC approved the Minutes from December 17, 2016</i>		
3	RTAC Update		
	<i>Irene Higgs read a list of bills introduced in the legislature. SB1012 (gas tax), SB1013 (Lottery funding), and SB1398 (Tax restrictions) all failed in committee. See attached memo from RTAC.</i>		
4	ADOT Planner Report		
	<i>Charla reported that Justin Feek has left ADOT and went to work for the City of Phoenix. Charla has been appointed as the Project Manager for the ADOT Long Range Plan. The PARA Program funding will be available to the Districts first, if funding is available then it will be made available to the Local Agencies.</i>		
5	FHWA Report		
	<i>Ed Stillings was not able to attend.</i>		
6	District Engineer Report		
	<i>Emily Dawson provided a listing of current projects in the South Central District as well as tentative projects for FY 17 - FY 20. She distributed a South Central District Construction Project Status Report , January - March 2016.</i>		
7	Local Public Agency Report		
	<i>Jason Hafner announced the funding for the Casa Grande pedestrian crossing and the City of Coolidge's Central avenue project have both been authorized. Projects for Pinal County are on track. He also explained the ongoing effort to standardize the off-system bridge call for projects. Jason will create some guidelines-criteria for what off-system bridge funding can be used for. Jason will also check with FHWA to see if off-system bridge funding can be used for scoping.</i>		
8	RTP Update		
	<i>Irene Higgs noted the Public Hearing and Public Comment period has been published. The hearing is scheduled for Tuesday, March 8, 2016, at the Casa Grande City Hall Council Chambers from 9-10 a.m. Presentations have been made to the city council members of the City of Eloy, City of Coolidge, City of Casa Grande and the Pinal County Board of Supervisors.</i>		



TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES

9	Safety Plan Update	
	<i>Lance Dunagan provided an update on the process for the Safety Plan Update. Public meetings were held in January. A draft of areas of emphasis and strategies needs to be completed. Stakeholder meetings are in the process of being scheduled for mid-May. TAC members will be asked for approval of program pinpoints.</i>	
10	Pinal County RTA Update	
	<i>Kathy Borquez provided a copy of the Pinal RTA project map and the 20 year plan (attached). Five Open House meetings will be held sometime in March.</i>	
11	MPO Update • MPO Progress Report (11) • SCMPO Ledger (Information Only) (11a)	
	<i>Irene Higgs provided updates on the activities of the Sun Corridor MPO. Irene noted that the loan with MAG has been secured and approved by ADOT. Irene also reviewed the amount of STP funding that needs to either be loaned out or placed on projects.</i>	
12	Recommend Approval of the Finding of Conformity for the Draft FY2016-2025 Sun Corridor MPO TIP and Draft Sun Corridor MPO Draft Regional Transportation Plan 2040	APPROVED 5 - 0
	<i>The TAC approved the Finding of Conformity for the Draft FY 2016-2025 Sun Corridor MPO Transportation Improvement Program (TIP) and the Draft Regional Transportation Plan 2040 and submitted to the Executive Board for review and approval.</i>	
13	Recommend Approval of the Draft Sun Corridor MPO Regional Transportation Plan 2040	APPROVED 5 - 0
	<i>The TAC approved the Draft Sun Corridor MPO Regional Transportation Plan 2040 and submit to the Executive Board for review and approval.</i>	
14	Recommend Approval of the Draft FY2016-2025 Sun Corridor MPO TIP	APPROVED 4 - 0
	<i>The TAC approved the Draft FY2016-2025 Sun Corridor MPO Transportation Improvement Program (TIP) and submit to the Executive Board for review and approval.</i>	
15	Recommend Approval of the Draft Title VI Plan to go out for 45 day Public review/comment period	APPROVED 4-0
	<i>The TAC approved the Title VI Plan and submit the document to the Executive Board for review and approval, so that the documents can go out for the 30 – 45 day public comment period.</i>	
16	Recommend Approval of the Draft Public Participation Plan to go out for 45 day Public review/comment period	APPROVED 5 - 0



TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES

	<i>The TAC approved the Draft Public Participation Plan and submit the document to the Executive Board for review and approval, so that the documents can go out for the 30 – 45 day public comment period.</i>	
17	Recommend Approval of the Sun Corridor MPO Draft Supplement for the CAG Human Services Transportation Coordination Plan	APPROVED 5 - 0
	<i>The TAC approved the Sun Corridor MPO Draft Supplement for the CAG Human Services Transportation Coordination Plan and submit the document to the Executive Board for review and approval, so that the documents can go out for the 30 – 45 day public comment period.</i>	
18	Recommend approval of the proposed amendments to the Sun Corridor MPO (currently draft) FY2016 - 2025 Transportation Improvement Program (TIP) and Regional Transportation Plan 2040 (RTP) to proceed with Spring 2016 Air Quality Conformity Analysis and to proceed with minimum 30 day public review/comment period.	APPROVED 5 - 0
	<i>The TAC approved the Sun Corridor MPO (currently draft) FY2016 - 2025 Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) to proceed with the Spring 2016 Air Quality Conformity Analysis and that the additional Pinal County/City of Coolidge Dust fugitive projects be added to the TIP to be included in the 2016 Spring Conformity Analysis prior to submitting the documents to the Executive Board for review and approval, so that the documents can go out for the 30 day public review/comment period.</i>	
19	Call for STP Projects - FY2017 - FY2020	
	<i>Information Only - Irene Higgs reviewed that a Call for Projects for Federal Highway Administration Surface Transportation Program (STP) funding has been made. A project nomination form is required to be complete and submitted electronically via e-mail by the deadline date of Friday, April 1, 2016. The attached project nomination form is available on the Sun Corridor MPO web page: www.scmpo.org. TAC members will be scheduled to present their nominated projects at the April 28, 2016 TAC meeting.</i>	
	<i>STP Funding Available FY2017 - \$482,653 FY2018 - \$556,627 FY2019 - \$556,010 FY2020 - \$556,001</i>	
20	Local Government Project Report; Casa Grande, Coolidge, Eloy, Pinal County	



TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES

	<ul style="list-style-type: none"> • Duane Eitel, Casa Grande, reported CDBG funds for 1st Street ADA -sidewalk improvements. The Adaptive Signal Project award is in progress. The City received the 5304 grant funding to do a transit study; the IGA for the HAWK Signal on Florence Blvd is expected to go to Council for signature in April. • Susanna Struble, Coolidge, reported work on Central Avenue continues and is on schedule. The sign project has been completed. • Lance Dunagan, Eloy, reported signage is being made, the city's striping project is in the design phase, CDBG grant funding is under consideration for Phoenix Street. Also considering WIFA funding for 11th Street as well as CDBG funds. • Kathy Borquez, Pinal County, reported the Maricopa project has been completed. In the process of updating the manual. • Irene Higgs announced the SEAGO grant writing trainings are scheduled for Casa Grande beginning on March 10, 2016.
21	<p>Announcements and other items to discuss:</p> <ul style="list-style-type: none"> • Arizona State Transportation Board Meeting, February 19, Nogales • ADOT LRTP Workshop, February 25, Casa Grande • SCMPO Public Hearing, March 8, Casa Grande • Executive Board Meeting, March 8, Casa Grande • Arizona State Transportation Board Meeting, March 18, Oro Valley - Public Hearing • Roads & Streets Conference, March 23 - 25, Tucson • AzTA Conference, April 10-12, Flagstaff • Arizona State Transportation Board Meeting, April 15, Phoenix - Public Hearing
22	<p>Call to the Public</p> <p><i>No comments from the public.</i></p>
23	<p>Next Meeting Date - April 28, 2016</p>
24	<p>Adjourn 4:20 p.m.</p>



Rural Transportation Advocacy Council

Linking Arizona to the Global Economy

Central Arizona Governments
Central Yavapai Metro. Planning Org.
Flagstaff Metropolitan Planning Org.
Lake Havasu Metro. Planning Org.
Northern Arizona Council of Gov'ts.
Sierra Vista Metro. Planning Org.
Southeastern Arizona Governments Org.
Sun Corridor Metro. Planning Org.
Western Arizona Council of Gov'ts.
Yuma Metropolitan Planning Org.

RTAC TRANSPORTATION UPDATE

February 19, 2016
2016 Legislative Update #2

STATE LEGISLATURE ENDS FIRST ROUND OF COMMITTEE HEARINGS: A significant milestone was reached at the State Capitol this week as all bills needed to pass through their initial committee assignments in their chamber of origin. Starting next week, the committees will start to consider bills that have passed in the other chamber. In other words, the House committees have essentially wrapped up their work on House bills and will start to hear Senate-passed bills and Senate committees will do likewise. While bills or at least their concepts can come back in several different ways, if a bill failed to pass a committee by this deadline it is considered "dead" for the session.

As with most years, transportation infrastructure will likely be far more impacted by the state budget than other legislation. However, there are a handful of notable bills. SB 1490, sponsored by Senate Transportation Committee Chairman Bob Worsley would create a task force to evaluate and recommend new revenues for transportation. The recommendations would be due by the end of the year with the intent being that the Legislature would refer a funding measure to the ballot next legislative session based on the task force's recommendations. The bill has passed out of committee and is ready for a vote by the full Senate.

Other bills such as SB 1012 which would authorize 3% county gas taxes, SB 1013 which would restore lottery funding to the Local Transportation Assistance Fund (LTAF), and SB 1312 which would increase and adjust the state gas tax to a variable rate, all sponsored by Senator Steve Farley, failed to be considered in committee.

Senator Gail Griffin introduced SB 1398 which would restrict the use of gas tax revenues to roads, streets and highways. While such a restriction could be easily circumvented by future legislative action, such as the budget, Senator Griffin's bill would provide an obstacle and brings more visibility to the negative impacts of raiding the transportation funds. SB 1398 also passed out of committee and is awaiting a vote by the full Senate.

Several bills that would improve the ability of Intergovernmental Public Transportation Authorities and Regional Transportation Authorities to enact transportation sales taxes and implement regional transportation plans have also been introduced. SB 1250 by Senator Don Shooter and HB 2373 by Representative TJ Shope are both still "alive" and moving through the legislative process.

An updated transportation bill matrix is attached providing the status of all the major transportation bills through this week's committee hearing deadline. Bills that missed deadlines and are unlikely to resurface will be removed from the matrix next week.

TWO NEW RURAL MEMBERS APPOINTED TO THE STATE TRANSPORTATION BOARD :

Governor Ducey has appointed Arlando Teller and Steve Stratton as the newest members to the State Transportation Board. Both have extensive transportation experience in rural Arizona.

Mr. Teller is currently the airport program manager for the Navajo Division of Transportation and had previously served as a senior transportation planner for the Navajo Nation. He was born and raised in Chinle. He has also worked for the California Department of Transportation, Phoenix Sky Harbor Airport and Mesa Falcon Field Airport. He will represent Apache, Coconino and Navajo Counties on the State Transportation Board.

Steve Stratton served as the Globe public works director and later the city manager before taking a similar path at Gila County where he also served as the county's public works director and later the acting county manager. He was born and raised in Globe. He will represent Gila, Graham and Pinal Counties on the State Transportation Board.

Please welcome Arlando and Steve to the Board. Steve replaces Kelly Anderson who very ably represented rural Arizona and Pinal County. Thanks for your service Kelly!

DISTRICT CONTACTS

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jmoore@azdot.gov

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Development Engineer
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VACANT 520.388.4264
Senior Manager, Project Management

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Paki Rico 520.388.4233
Senior Community Relations Officer
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CT Revere 520.705.3574
Senior Community Relations Officer
crevere@azdot.gov

Edward Leon 520.838.2820
Tucson Landscape/Natural Resources Supervisor
eleon@azdot.gov

MAINTENANCE UNIT BOUNDARIES

Tucson Maintenance West 520.838.2800
Supervisor: Andy Cañez Unit 5391
I-10 MP 226.00 to 296.19

Tucson Maintenance East 520.838.2810
Supervisor: Rolando Padilla Unit 5392

I-19 KM 48.22 to 101.57
SR 77 68.10 to 87.78
SR 86 156.69 to 172.39
SR 210 2.70 to 4.70
SR 989 34.26 to 36.00

Three Points Maintenance 520.822.1031
Supervisor: Charles Barclay Unit 5393
SR 85 32.52 to 80.50
SR 86 52.88 to 156.68
SR 286 0.00 to 45.48
SR 386 0.00 to 12.07

Nogales Maintenance 520.287.3771
Supervisor: David Cruz Unit 5394
I-19 KM 0.00 to 48.22
SR 82 1.19 to 45.23
SR 83 3.19 to 58.58
SR 189 0.00 to 3.75
SR 289 0.00 to 10.83
B-19 0.00 to 5.88

Oracle Maintenance 520.896.9720
Supervisor: Jim Soliz Unit 5395
SR 77 87.78 to 133.00
SR 79 91.14 to 150.28
SR 84 195.2 to 196.45
SR 87 115.77 to 159.62
SR 187 186.77 to 192.19
SR 287 116.00 to 125.50
SR 287 134.85 to 142.74
SR 387 8.81 to 15.72
US 60 208.45 to 217.60

Casa Grande Maintenance 520.836.2240
Supervisor: Dennis Lillie Unit 5396
I-8 147.61 to 178.33
I-10 175.81 to 226.00
SR 84 155.16 to 177.97
SR 287 11.72 to 116.00
SR 347 160.90 to 172.00
SR 387 0.00 to 8.81
SR 587 225.00 to 225.10

Saint David Maintenance 520.720.4751
Supervisor: James Reindl Unit 5354
I-10 296.19 to 323.00
B-10 (Benson) 303.4 to 306.6
SR80 293.3 to 332.9
SR82 45.23 to 67.57
SR90 289.6 to 336.4
SR92 321.2 to 329.4

SOUTH CENTRAL DISTRICT

CONSTRUCTION PROJECT STATUS REPORT January - March 2016



Roderick Lane, P.E.
South Central District Engineer
rlane@azdot.gov

1221 South 2nd Avenue
Tucson, AZ 85713

520-388-4200
Fax: 520-628-5387

www.azdot.gov/Highways/Districts/Tucson

CURRENT CONSTRUCTION PROJECTS

Construction South, Unit 4591

Resident Engineer Dan Casmer, P.E.

520.780.4109

Texas Canyon Rest Area

NH-010-F(208)T H821101C

Bid amount: \$2,451,600 Preservation and Restoration

Contractor: KE&G, 18% Complete

I-19 Palo Parado –Chavez Crossing

NH-019-A(211)A H815601C

Bid amount: \$4,074,442 Pavement Preservation

Contractor: Ashton 22% Complete

I-19 East Frontage Road MP 34.89 - 35.42

STP -019-A(227)T H868801C

Program amount: \$613,583 Shoulder Widening

Contractor: Southern AZ Paving, 7% Complete

SR 189, Pedestrian Undercrossing

STP-077-A(206)A H872401C

Bid amount: \$3,289,663 Undercrossing Maricopa POE

Contractor: Meridian, 83% Complete

Construction West, Unit 4592

Resident Engineer Erin Kline, P.E.

520.838.2742

I-10, MP 281-288 H866101C

I-10, Davidson Canyon – MP 284.45 H841101C

I-10, Marsh Station – County Line H805201C

I-10, Mescal – Jet SR 90 H866601C

Bid amount: \$15,167,128 Pmnt. Pres./Deck Replacement

Contractor: FNE, 45% Complete

I-19, Ajo TI (Phase I)

STP -019-A(220)S H846701C

Bid amount: \$39,973,369 Reconstruct TI

Contractor: AMES Construction 0% Complete

CURRENT CONSTRUCTION PROJECTS

Construction East, Unit 4593

Resident Engineer Elsa Tellez, P.E.

520.209.4525

SR 77, Tangerine to Pinal County Line

STP-077-A-(204)T H669401C

Bid amount: \$33,867,768 Roadway Widening

Contractor: Granite 93% Complete

I-8, Bianco to I-10

IM -008-B(205)T H817101C

Bid amount: \$7,316,402 Pavement Preservation

Contractor: FNE, 26% Complete

I-19B, Border – MP 2.4

STP -B19-A(201)A H839401C

Bid amount: \$3,414,143 Pavement Preservation

Contractor: Granite Construction 0% Complete

Construction North, Unit 4594

Resident Engineer Chris Page, P.E.

520.209.4544

Town of Sells Pedestrian Project

086-A(211)T H828501C

Bid amount: \$690,969 Pedestrian Enhancement

Contractor: C S Construction 17% Complete

SR86, San Isidro

086-A(216)-T H846801C

Bid amount: 7,806,454 Roadway Widening

Contractor: Show Low Construction 1% Complete

SR 86, Valencia to Kinney

STP-086-A(210)S H680601C

Program amount: \$40,960,323 Roadway Widening

Contractor: Ashton 0% Complete

Traffic updates are available at www.AZ511.gov and by dialing 5-1-1 from any landline or mobile phone.



CURRENT CONSTRUCTION PROJECTS

PROJECT	UNIT
Coolidge Central Ave.	4593
Reconstruct Central Ave.	SS98201C
Coolidge Central Ave.	4593
Pedestrian Enhancement	SL71301C
SR 347 John Wayne Pkwy	4593
Sidewalks	H864301C
Casa Grande- Safe Routes to Schools	4593
Enhancement	SF04701C
I-10 Craycroft TI	4593
Signalization	HX24901C
John Wayne Parkway	4593
Sidewalk Enhancement	H781401C
SR 85, Welcome St. – Pima Cty	4594
Pavement Preservation	H874801C

FUTURE CONSTRUCTION PROJECTS

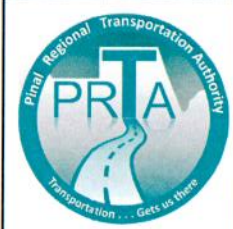
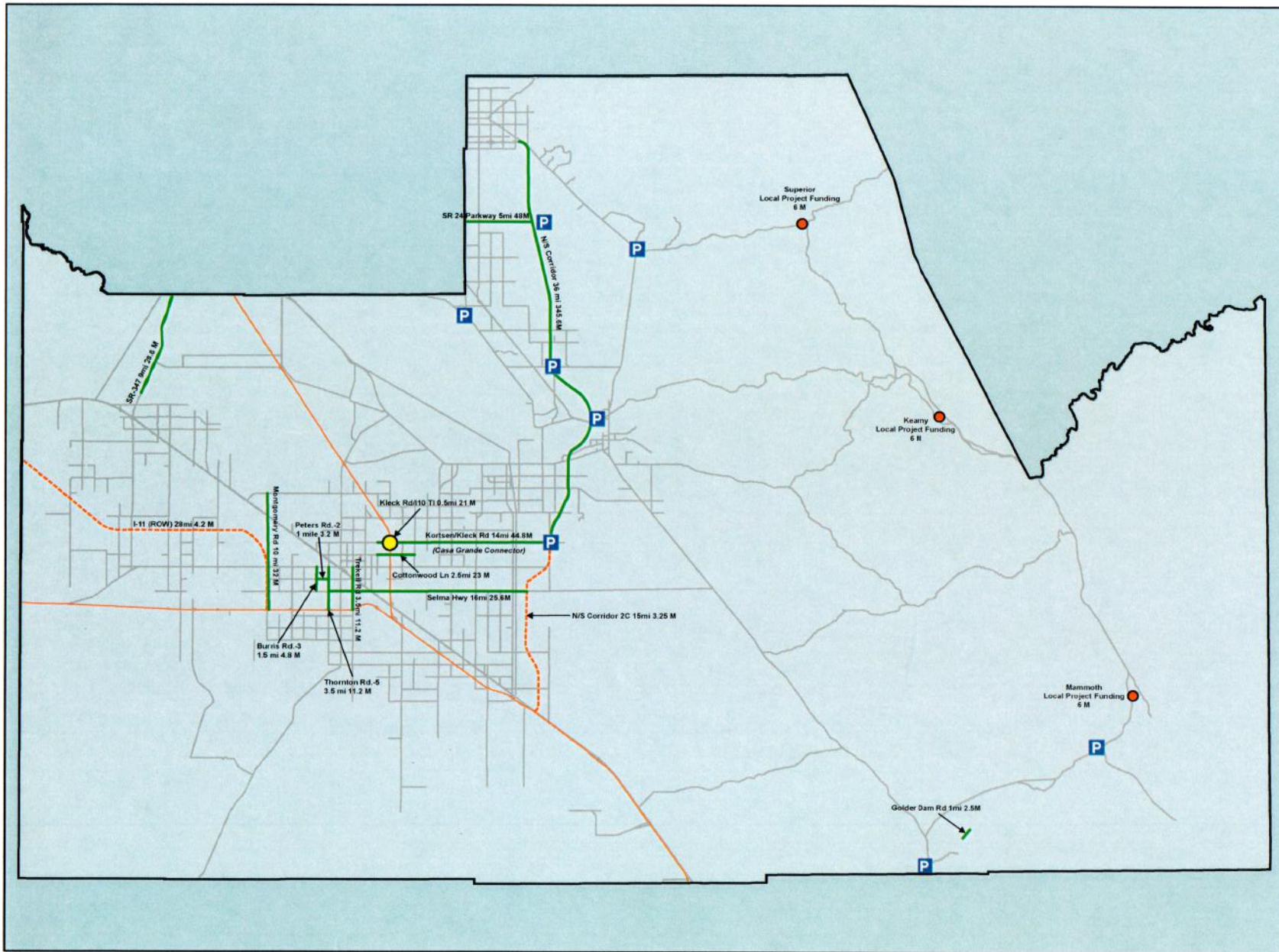
Houghton Road	FY16
Signals	SS62401C
I-10, Adams Peak Wash Bridge	FY16
Scour Retrofit	H854501C
Ina Road TI	FY 16
Reconstruct TI	H847901C
I-19 MP 0-60	FY 16
Tree Thinning	H820601C
Tohono O'Odham Nation	FY 16
High Risk Rural Roads	SH56101C, SH64201C
Safety Improvements	SH64301C
SR 84 SR 87 to UPRR Bridge	FY 16
Pavement Preservation	H875401C
SR 84, MP 195.2 – 195.79	FY16
Pavement Preservation	H875401C
SR 79 at SR 79B	FY 16
Intersection Improvement	H790401C
Pima Mine TI	FY 17
Bridge Deck Rehabilitation	H817801C
I-19, MP Canoa to Duval	FY16
Pavement Preservation	H871601C
I-19 Santa Cruz River Bridge	FY 17
Bridge Rehabilitation	H858201C
SR 79 MP 122-123	FY 16
Extend Eight Culverts	H870401C
Town of Florence Main Street	FY 16
Lighting Improvements	SL53201C
I-10 Craycroft	FY 16
Bridge Deck Rehab	H877401C
I-10 Wilmot, Kolb, Rita & Vail	FY 17
Traffic Signals	H889601C

Pinal Regional Transportation Authority

20 Year Plan
February 2016

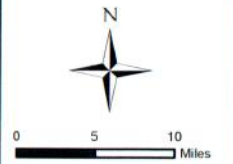
Revenue (\$1000s)																					
Fiscal Year	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	Totals
Revenue Projections (1000s)	\$16,334	\$17,447	\$18,699	\$19,954	\$21,194	\$22,506	\$23,906	\$25,430	\$27,086	\$28,842	\$30,776	\$32,820	\$34,990	\$37,329	\$39,812	\$42,476	\$45,326	\$48,364	\$51,625	\$55,098	\$640,014
Project Funds Available	\$16,334	\$17,447	\$18,699	\$19,954	\$21,194	\$22,506	\$23,906	\$25,430	\$27,086	\$28,842	\$30,776	\$32,820	\$34,990	\$37,329	\$39,812	\$42,476	\$45,326	\$48,364	\$51,625	\$55,098	\$640,014
5 Year Revenue Totals	\$93,628					\$127,770					\$175,727					\$242,889					

Project Costs(1000s)																								
Map #	Corridor	Fiscal Year	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	Total Cost	
1	SR 24 Parkway				\$4,500	\$12,000	\$19,500	\$12,000															\$48,000	
2	N/S Corridor													\$16,000	\$19,000	\$32,000	\$39,000	\$38,000	\$44,000	\$48,000	\$50,000	\$59,600	\$345,600	
3	N/S Corridor(ROW)				\$2,500	\$750																	\$3,250	
4	I 11(ROW)									\$4,200													\$4,200	
5	SR-347		\$9,000	\$11,000	\$8,800																		\$28,800	
7	Kortsen/Kleck Rds						\$9,000	\$12,000	\$9,500	\$10,000	\$4,300												\$44,800	
8	Kleck Rd / I-10 TI													\$6,000	\$13,000	\$2,000							\$21,000	
9	Selma Hwy							\$7,000	\$7,500	\$8,500	\$2,600												\$25,600	
10	Thornton							\$4,000	\$3,000	\$4,200													\$11,200	
11	Burris				\$4,000	\$800																	\$4,800	
12	Trekell		\$6,000	\$5,200																			\$11,200	
13	Cottonwood										\$7,000	\$11,000	\$5,000										\$23,000	
14	Montgomery Rd.										\$14,000	\$16,000	\$2,000										\$32,000	
15	SaddleBrooke													\$2,500									\$2,500	
16	Peters														\$1,500	\$1,700							\$3,200	
17	Park and Ride, Dial a Ride and Transit					\$3,000				\$3,000	\$3,000						\$3,000						\$12,000	
	Municipality Local Projects		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$18,000
	Administrative Cost		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$6,000
	Annual Project Spending		\$16,200	\$17,400	\$18,500	\$19,500	\$21,450	\$22,200	\$24,200	\$25,400	\$26,900	\$29,100	\$31,200	\$32,700	\$34,700	\$36,900	\$40,200	\$42,200	\$45,200	\$49,200	\$51,200	\$60,800		\$645,150
	End of Year Balance		\$134	\$181	\$380	\$834	\$578	\$884	\$590	\$620	\$806	\$548	\$124	\$244	\$534	\$963	\$575	\$851	\$977	\$141	\$566	(\$5,136)		
5 Year Spending Totals		\$93,050					\$127,800					\$175,700					\$248,600					Total		
																						\$645,150		



Proposed RTA Projects

- Legend**
- RTA Projects**
- Roads
 - - - Right of Way
 - P Park and Ride
 - Local Project Funding
 - Traffic Interchange



Disclaimer: This map does not represent a legal survey. It is intended for general purposes only.
Map Date: January 27, 2016

