



EXECUTIVE BOARD MEETING AGENDA

DATE:	March 14, 2017	TIME:	9:00 AM Executive Session 10:00 AM Regular Meeting
PLACE:	Coolidge – City of Coolidge Council Chambers 911 S. Arizona Blvd., Coolidge, AZ		
	Irene's Cell 520-705-5143		

Executive Board Members

Chairman	Joel Belloc, Mayor Eloy	Member	Jon Thompson, Mayor Coolidge
Vice Chair	Steve Miller, Pinal County Supervisor	Member	Steve Stratton, ADOT District 4 Rep
Sec/Tres	Craig McFarland, Mayor Casa Grande		

Shaded items are action items: Action may be taken on any item on the agenda, or items brought up at the meeting.

ITEM	REGULAR MEETING AGENDA ITEM	PRESENTER	PAGE
1	Call to order	Mayor Belloc	
2	Vote to adjourn to Executive Session A.R.S. §38-431.03(A)	Mayor Belloc	
3	<p><i>Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining, or resignation of public officer, appointee, or employee (A.R.S § 38-431 (A)(1))</i></p> <ul style="list-style-type: none"> • Executive Director 6 Month Evaluation • Personnel Discussion <p><i>Any records or documents distributed to the Executive Board or any conversations occurring during executive session shall be kept confidential. Legal action involving a final vote or decision shall not be taken at an executive session.</i></p>	Mayor Belloc	
4	Adjourn Executive Session	Mayor Belloc	

ITEM	REGULAR MEETING AGENDA ITEM	PRESENTER	PAGE
1	Call to Order, Pledge and Introductions	Mayor Belloc	
2	Approval of Meeting Minutes: January 10, 2017	Mayor Belloc	1 - 5
3	Call to the Public	Mayor Belloc	
4	Regional Transportation Advocacy Council (RTAC)	Kevin Adams	
5	Transportation Advisory Committee (TAC) Update: <ul style="list-style-type: none"> • Safety Plan Update • City of Casa Grande Transit Development Plan • Traffic Count, Data Collection and Mapping Project Update 	Duane Eitel	
6	Arizona Department of Transportation (ADOT) Planner Update	Jason Bottjen	
7	Federal Highways Administration (FHWA) Update	Ed Stillings	
8	District Engineer Update	Rod Lane/Jerry James	



9	<ul style="list-style-type: none"> • Metropolitan Planning Organization (MPO) Update (9.1) • Federal Fiscal Year (FFY) 2017 Ledger (9.2) • Design/Construction Report (9.3) • TIP Administrative Amendment #5 (9.4) • 2016 Budget vs Actual (9.5) • HURF Update (9.6) 	Irene Higgs Jason Hafner	6 - 27
10	<p>Consent Agenda ALL ITEMS LISTED BELOW WITH AN ASTERISK (*) ARE CONSIDERED TO BE ROUTINE MATTERS AND WILL BE ENACTED BY ONE MOTION AND ONE VOTE OF THE BOARD. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A BOARD MEMBER SO REQUESTS, IN WHICH EVENT THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED IN ITS NORMAL SEQUENCE ON THE AGENDA.</p> <p>Business: Possible Discussion and/or Action on the Following:</p>		
*10.A.	Approval of TIP Amendment #6		28 - 37
*10.B.	Approval to Loan FY17 Regional Funds		38 - 40
*10.C.	Approval of Spring Air Quality Conformity List and send for 30 day Public Comment Period		41 - 49
*10.D.	Approval of the final SCMPO Strategic Transportation Safety Plan		50
*10.E.	Approval of the list of HSIP projects to be submitted to ADOT for SFY18 (Local HSIP only), SFY19, SFY20 HSIP projects		51 - 52
*10.F.	Approval of the CAG/SCMPO Human Services Transportation Plan 2017		53
11	Approval to Initiate a Pinal County Strategic Transportation Safety Plan - Approximately \$200,000	Irene Higgs	54
12	Member Jurisdiction Reports and Comments	Mayor Belloc	
13	<p>Announcements and Other Items to Discuss:</p> <ul style="list-style-type: none"> • State Transportation Board Meeting - Public Hearing, March 17, Tucson • Southcentral Arizona Economic Development Roundtable, March 29, CAC • AZTA Conference, April 9-11, Phoenix • Roads and Streets Conference, April 12-14, Tucson • State Transportation Board Meeting - Public Hearing, April 21, Flagstaff • State Transportation Board Meeting - Public Hearing, May 19, Phoenix • JPAC, May 19, Phoenix 	Mayor Belloc	
14	<p>Next Meeting Date:</p> <ul style="list-style-type: none"> • May 9, 2017 - Eloy • June 15, 2017 - Special Call In Conference Call 	Mayor Belloc	
15	Adjourn	Mayor Belloc	



EXECUTIVE BOARD MEETING MINUTES

DATE:	January 10, 2017	TIME:	10:00 AM Regular Meeting
PLACE:	820 E. Cottonwood Lane, Casa Grande, AZ: Conference Room A (Center Corridor, 1st door on right)		
	Irene's Cell 520-705-5143		
<i>Shaded items are action items: Action may be taken on any item on the agenda, or items brought up at the meeting.</i>			
Attendees:	Supervisor Steve Miller, PC Mayor Craig McFarland, CG Mayor Joel Belloc, Eloy Mayor Jon Thompson, Coolidge Steve Stratton, ADOT Dist 4 Rep	Duane Eitel, Casa Grande Harvey Krauss, Eloy Jill Dusenberry, Coolidge Kevin Adam, RTAC Jason Bottjen, ADOT Ed Stillings, FHWA Andy Smith, Pinal County Rod Lane, ADOT Brian Miller, FHWA	Greg Stanley, Pinal Co. Kathy Borquez, Pinal Co. Matt Rencher, Coolidge Kevin Louis, Casa Grande Irene Higgs, SCMPO Jason Hafner, SCMPO
ITEM	AGENDA ITEM - REGULAR BOARD MEETING		
1	Call to Order, Pledge and Introductions	10:02 AM	
2	Approval of Meeting Minutes: November 8, 2016	APPROVED 5 - 0	
	<i>The Executive Board approved the meeting minutes for November 8, 2016.</i>		
3	Call to the Public		
	<i>No comments from the public.</i>		
4	Regional Transportation Advocacy Council (RTAC)		
	<i>Kevin Adams provided an update on the State and Federal funding. He also provided an overview of the final report from the Surface Transportation Funding Task Force Committee. Kevin also provided an update on the legislation that the Associated General Contractors plan to introduce this year which would lower the cost threshold for when local gov't is required to contract out roadwork. ADOT is bringing back the HURF Exchange Programming FFY 2018. The final details have not been published by ADOT.</i>		
	<i>Mr. Steve Stratton requested that the MPO verify the cost for the ADOT inspection training. Staff will check with ADOT and email the information to the Board and TAC members.</i>		
5	Transportation Advisory Committee (TAC) Update • Safety Plan Update • City of Casa Grande Transit Development Plan • Traffic Count, Data Collection and Mapping Project Update		
	<i>Duane Eitel provided the following update:</i> Safety Plan Update - Final draft of the Safety Plan was completed in December 2016. A Public Notice was advertised on January 4, 2017 for the 30 day review/comment period. Public comments are due on February 2nd and TAC comments are due on February 3rd. City of Casa Grande Transit Development Plan - The Transit TAC has been established. The Transit kick-off meeting was held on December 13th. Traffic Count, Data Collection and Mapping Project - All 2016 counts are completed. There are five locations to be redone (tubes come up, get damaged and data incomplete) and will be done in the next few weeks. UCG will begin working on the maps in January 2017. It was requested by Mayor McFarland that the I-10 counts be included on the maps for the region.		

Anyone needing accommodations, please contact Irene Higgs at 520-705-5143 48 hours prior to the meeting.



EXECUTIVE BOARD MEETING MINUTES

6	<p>Arizona Department of Transportation (ADOT) Planner Update</p> <p><i>Jason Bottjen provided the following update: The draft Five-Year Program will be going before the State Transportation Board on January 31st in Phoenix. Public Hearings will be held April 21st - Flagstaff, May 17th - Tucson and May 19th - Phoenix. ADOT has not yet determined how the HURF Exchange program will effect the PARA program. More info to come in the future.</i></p>
7	<p>Federal Highways Administration (FHWA) Update</p> <p><i>Ed Stillings provided the following update: The Federal Government extended the appropriations bill from December 9, 2016 until April 28, 2017. Final rulemaking for Pavement and Bridge Conditions Measures and System Performance and Highway Asset Management were published on January 18, 2017.</i></p>
8	<p>District Engineer Update</p> <p><i>Rod Lane provided the following update: The ADOT Maintenance Units have been restructured. The Casa Grande-Coolidge Maintenance Unit have merged and Jim Soliz will be the Supervisor. The Oracle and a Tucson Unit have also been merged. SR287 Pavement Preservation Project was shut down and will resume work in March 2017. The I-10 widening projects are progressing and are at 95% design. The Coolidge Central Avenue project is navigating through the contract process.</i></p>
9	<ul style="list-style-type: none"> • Metropolitan Planning Organization (MPO) Update (9.1) • Federal Fiscal Year (FFY) 2016 Ledger (9.2) • Design/Construction Report (9.3) • HURF Update (9.4) • ADOT Proposed Safety Targets (9.5) • SCMPO Audit
	<p>MPO Update (9.1) - Irene Higgs provided an overview of activities that were attended during the month of November, December and January.</p> <p>FFY2016 Ledger (9.2) - Irene Higgs provided a copy of the draft FY17 - FY25 MPO Ledger. No changes since last meeting.</p> <p>Design/Construction Report (9.3) - Jason Hafner provide an update to the design and construction projects report for the MPO.</p> <p>• HURF Update (9.4) - Irene Higgs stated that ADOT proposes to restart the HURF Exchange Program next year at a \$25.2M level for two years then a drop to \$17M the next three. More of the details/implementation will be discussed at the COG/MPO planners meeting during the Rural Transportation Summit in Prescott on January 18th. A copy of the letter from Director Halikowaski was provided to the Board.</p> <p>• ADOT Proposed Safety Targets (9.5) - Irene Higgs reviewed the proposed Safety Targets established by ADOT. ADOT/FHWA are recommending that the MPO's support ADOT targets. If the MPO's establish their own Safety Targets they will be required to report progress directly to ADOT.</p> <p>• SCMPO Audit - Irene Higgs discussed that the MPO has not had an audit since established in 2013. If the MPO expends less than \$750,000 in Federal awards in its fiscal year, an audit conducted in accordance with the provisions of 2 CFR 200 Subpart F, et seq., is not required. However, if the MPO elects to have an audit conducted in accordance with the provisions of 2 CFR 200 Subpart F, et seq., the cost of the audit must be paid from non-Federal resources (i.e., the cost of such an audit must be paid from MPO resources obtained from other than Federal entities). The Board will need to determine if they wish the MPO to have an outside audit. The member agencies will be required to pay for this audit. The MPO is scheduled for a Financial Integrity Review Evaluation (FIRE) on January 26, 2017 from FHWA/ADOT to review internal billings, contracts, procurement process /requirements and Standard Operating Procedures.</p>



EXECUTIVE BOARD MEETING MINUTES

10	<p><i>Consent Agenda</i> ALL ITEMS LISTED BELOW WITH AN ASTERISK (*) ARE CONSIDERED TO BE ROUTINE MATTERS AND WILL BE ENACTED BY ONE MOTION AND ONE VOTE OF THE BOARD. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A BOARD MEMBER SO REQUESTS, IN WHICH EVENT THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED IN ITS NORMAL SEQUENCE ON THE AGENDA.</p> <p><i>Business: Possible Discussion and/or Action on the Following:</i></p>	
*10.A.	Approval to send the DRAFT CAG/SCMPO Human Services Transportation Coordination Plan out for the 30 day public comment period	APPROVED 5 - 0
	<i>Approved by the Executive Board under the Consent Agenda.</i>	
*10.B.	Approval of FY17 STP Loan	APPROVED 5 - 0
	<i>Approved by the Executive Board under the Consent Agenda.</i>	
*10.C.	Approval of Contract Amendment for HPMS Data Collection	APPROVED 5 - 0
	<i>Approved by the Executive Board under the Consent Agenda.</i>	
*10.D.	Approval of 2016-2025 TIP Amendment #4	APPROVED 5 - 0
	<i>Approved by the Executive Board under the Consent Agenda.</i>	
11	Regionally Significant Routes for Safety & Mobility - Presentation	
	<i>Andy Smith provided an update to the Executive Board on Pinal County Transportation which included the Pinal Regional Transportation Authority (RTA), Regionally Significant Routes (RSR) and Safety & Mobility (Access Management).</i>	
12	Member Jurisdiction Reports and Comments	
	<p>Casa Grande - Nothing to report Coolidge - Nothing to report Eloy - Nothing to report Pinal County - Greg Stanley reported that Supervisor Steve Miller was appointed as the Chairman and Supervisor Pete Rios Vice-Chairman for the Pinal County Board of Supervisors effective January 1, 2017 to December 31, 2017.</p>	
13	<p>Announcements and Other Items to Discuss:</p> <ul style="list-style-type: none"> • SCMPO/FHWA FIRE, January 26, Casa Grande • Rural Transportation Summit, Jan 18-20, Prescott • State Transportation Board Mtg, January 20, Prescott • State Transportation Study Session, January 31, Phoenix 	
14	<p>Next Meeting Date:</p> <ul style="list-style-type: none"> • March 14, 2017 - Coolidge <p><i>The MPO will be holding an Executive Session on March 14, 2017 from 9:00 a.m. to 10:00 a.m. to discuss personnel matters. The regularly scheduled Executive Board meeting will begin at 10:00 a.m.</i></p>	
15	Adjourn	11:41 a.m.



EXECUTIVE BOARD MEETING SIGN IN SHEET

MEETING HELD AT:	820 E. Cottonwood Lane, Casa Grande, AZ: Conference Room A (Center Corridor, 1st door on right)	DATE OF MEETING:		January 10, 2017
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Sign in	NAME	Representing/Agency	City/County	Phone	EMAIL
Time of Meeting: 10:00 AM Regular Meeting					
	Mayor Craig McFarland	City of Casa Grande	Casa Grande	520-421-6600	cmcfarland@casagrandeaz.gov
	Mayor Joel Belloc	City of Eloy	Eloy	520-466-9202	jbelloc@gmail.com
	Mayor Jon Thompson	City of Coolidge	Coolidge	520-723-5155	thompson5155@msn.com
	Supervisor Steve Miller	Pinal County	Casa Grande	520-866-7401	steve.miller@pinalcountyaz.gov
	Steve Stratton	ADOT Transportation Board - District 4	Globe	928-812-0173	sestratton@hotmail.com
GUESTS					
	Brent Crowther	Kimley Horn	Tucson	520-352-8632	Brent.Crowther@kimley-horn.com
	Carlos Lopez	Rail Planning Pgrm	ADOT	(602) 712-4786	CLopez@azdot.gov
	Charla Glendening	Planning Program Mang	ADOT	602-712-7376	cglendening@azdot.gov
	Dale Miller	RICK Engineering	Phoenix	480-522-0330	dmiller@rickengineering.com
	Duane Eitel	Transportation Engineer	Casa Grande	520-421-8625	deitel@casagrandeaz.gov
	Ed Stillings	FHWA	FHWA	602-382-8966	ed_stillings@fhwa.dot.gov
	Eric Gudino	ADOT	Phoenix	(480) 349-6294	egudino@azdot.gov
	Greg Stanley	County Manager	Pinal County	520-866-6201	gregory.stanley@pinalcountyaz.gov
	Harvey Krauss	Manager	Eloy	520-466-9201	hkrauss@ci.elay.az.us
	Irene Higgs	Sun Corridor MPO	Casa Grande	520-705-5143	ihiggs@scmpo.org
	Jason Bottjen	ADOT MPD	Phoenix	602-712-6166	jbottjen@azdot.gov
	Jason Hafner	Sun Corridor MPO	Casa Grande	520-705-5153	jhafner@scmpo.org
	Jerry James	ADOT District	Tucson		jjames@azdot.gov
	Jill Dusenberry	Grant Coordinator	Coolidge	520-723-6014	jilld@coolidgeaz.com

Anyone needing accommodations, please contact Irene Higgs at 520-705-5143 48 hours prior to the meeting.



MEMO TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

SUBJECT: MPO Update – Information Only

Progress Report - Below is a listing of some of the activities staff attended for the months of January, February and a portion of March. Staff also prepared documentation for monthly ADOT reimbursement invoicing; attended various meetings with consultants; and general business activities for the MPO.

- 5304 Transit Planning Overview Webinar, January 11, Irene and Jason attended
- West Pinal Air Quality conference call, January 12, Irene and Jason attended
- Pinal Partnership Meet the New Mayors, January 13, Irene and Jason attended
- Casa Grande Home and Garden Show, January 14, Irene attended
- Traffic Safety Meeting, January 17, Irene and Jason attended
- COG/MPO Planners Meeting, January 18, Irene and Jason attended
- ADOT/FHWA Performance Measurement Training, January 18, Irene and Jason attended
- Mobility Managers Meeting, January 18, Irene attended
- COG and MPO Directors Meeting, January 18, Irene attended
- Rural Transportation Summit, January 18-20, Irene and Jason attended
- Casa Grande Transit Development Plan Project Management Team Meeting, January 19, Irene and Jason attended
- State Transportation Board Meeting, January 20, Irene and Jason attended
- Casa Grande Transit Development Plan, Project Management Team Meeting, January 23, Irene and Jason attended
- Eloy City Council Meeting, January 23, Irene attended
- I-11 Executive Leadership Meeting, January 24, Irene attended
- Randolph Road Project conference call, January 24, Jason attended
- MAG/SCMPO/ADOT Air Quality Coordination Meeting, January 24, Irene and Jason attended
- FHWA/SCMPO FIRE Review, January 26, Irene and Jason attended
- North South Corridor Study Stakeholders conference call, January 26, Irene and Jason attended
- JPAC conference call with MAG, January 27, Irene attended
- Casa Grande Transit Development Plan, Project Management Team Meeting, January 31, Irene and Jason attended

- I-11 Tier 1 EIS Team Meeting, February 1, Jason attended
- Pinal Partnership Meeting, February 3, Irene attended
- Casa Grande Transit Development Plan, Project Management Team Meeting, February 6, Irene and Jason attended
- Transit P3 Meeting with Total Transit, February 7, Irene and Jason attended
- ADOT Long Range Transportation Plan TAC Meeting, February 7, Jason attended
- BECO DBE Program Training, February 8, Jason attended
- Gila Pinal Rides Committee, February 8, Irene attended
- AZTA Board Meeting conference call, February 10, Irene attended
- Casa Grande Transit Plan TTAC pre-meeting conference call, February 10, Irene and Jason attended
- AZTA Board Meeting, February 13, Irene attended
- Road to the 2020 Census meeting, February 13, Jason attended
- Casa Grande Transit Development Plan TTAC Meeting, February 14, Irene and Jason attended
- Dreamport Meeting with ADOT and Casa Grande, February 13, Irene attended
- ADOT Civil Rights, SCMPO on site review, February 15, Irene and Jason attended
- Meeting with ADOT MPD Director, Mike Kies, February 21, Irene and Jason attended
- Casa Grande Development Plan Project Management Team Meeting, February 21, Irene and Jason attended
- SCMPO TAC Meeting, February 23, Irene and Jason attended
- Casa Grande Transit Development Plan Public Meeting, February 23, Irene and Jason attended
- Local Motors Tour, February 24, Irene and Jason attended
- Casa Grande Development Plan Project Management Team Meeting, February 28, Irene and Jason attended
- I – 11 Tier 1 EIS Stakeholders Meeting, March 1, Jason attended
- CG Finance Meeting (SCMPO Budget), March 1, Irene attended
- Pinal County AQ – Hidden Valley EI Conference Call, March 1, Irene attended
- COG/MPO MM Meeting, March 2, Irene attended
- CG Planning and Zoning Meeting, March 2, Irene attended
- Meeting w/ MAG on RTA, March 3, Irene attended
- COG/MPO Planners Meeting, March 3, Irene and Jason attended
- 5310 Transit Coordination Meeting, March 9, Irene attended
- Pinal Partnership Transportation Committee, March 9, Irene Higgs
- Every Day Counts Initiative, March 9, Jason attended
- CG Transit Development Employer/Retail Stakeholder Meeting, March 6, Irene

and Jason attended

- CG Transit Development Education/School Stakeholder Meeting, March 6, Irene and Jason attended
- CG Transit Development Human/Social/Medical Services Stakeholder Meeting, March 7, Irene and Jason attended
- CG Transit Development Transit Provider Stakeholder Meeting, March 13, Irene and Jason attended
- CG Transit Development Municipal/Tribal Stakeholder Meeting, March 13, Irene and Jason attended

Additional Items to Discuss:

- Sun Corridor MPO Ledger (9.2)
- Design/Construction Report (9.3)
- TIP Administrative Amendment #5 (9.4)
- 2016 Budget vs Actual (9.5)
- HURF Update

Committee Action Requested: <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Action Requested Below
<p>Information Only</p>

Sun Corridor MPO Running Ledger Federal Funding At A Glance

ITEM #9.2

	Description	HSIP	STP	SPR	PL	Total Amount	
FY17	Obligation Authority (OA)	\$ 287,486	\$ 1,196,185	\$ 118,625	\$ 112,116	\$ 1,714,411	Remaining OA in FY17
	Programmed Projects	\$ 254,820	\$ 1,228,850	\$ 118,625	\$ 112,116	\$ 1,714,411	
	Remaining Balance OA	\$ 32,665	\$ (32,665)		\$ (0)	\$ 0	
FY18	Obligation Authority (OA)	\$ 134,451	\$ 626,785	\$ 118,625	\$ 110,604	\$ 811,636	Remaining OA in FY18
	Programmed Projects		\$ 455,990	\$ 118,666	\$ 110,643	\$ 685,299	
	Remaining Balance OA	\$ 134,451	\$ 170,795	\$ (41)	\$ (39)	\$ 126,337	
FY19	Obligation Authority (OA)		\$ 581,661	\$ 118,625	\$ 110,604	\$ 810,890	Remaining OA in FY19
	Programmed Projects		\$ 571,532	\$ 118,666	\$ 110,643	\$ 800,841	
	Remaining Balance OA		\$ 10,129	\$ (41)	\$ (39)	\$ 10,049	
FY20	Obligation Authority (OA)		\$ 828,798	\$ 118,625	\$ 110,604	\$ 1,480,183	Remaining OA in FY20
	Programmed Projects		\$ 1,286,500	\$ 118,666	\$ 110,643	\$ 1,515,809	
	Remaining Balance OA		\$ (457,702)	\$ (41)	\$ (39)	\$ (35,626)	
FY21	Description	HSIP	STP	SPR	PL	Total Amount	Remaining OA in FY21
	Obligation Authority (OA)		\$ 581,661	\$ 118,625	\$ 110,604	\$ 810,890	
	Programmed Projects		\$ 553,292	\$ 118,666	\$ 110,643	\$ 782,601	
	Remaining Balance OA		\$ 28,369	\$ (41)	\$ (39)	\$ 28,289	\$ 28,289

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FY22	Obligation Authority (OA)		\$ 309,298	\$ 118,625	\$ 110,604	\$ 538,527	Remaining OA in FY22
	Programmed Projects		\$ 196,500	\$ 118,666	\$ 110,643	\$ 425,809	
	Remaining Balance OA		\$ 112,798	\$ (41)	\$ (39)	\$ 112,718	\$ 98,081
FY23	Obligation Authority (OA)		\$ 581,661	\$ 118,625	\$ 110,604	\$ 810,890	Remaining OA in FY23
	Programmed Projects		\$ 201,500	\$ 118,666	\$ 110,643	\$ 430,809	
	Remaining Balance OA		\$ 380,161	\$ (41)	\$ (39)	\$ 380,081	\$ 205,081
FY24	Obligation Authority (OA)		\$ 747,736	\$ 118,625	\$ 110,604	\$ 976,965	Remaining OA in FY24
	Programmed Projects		\$ 711,500	\$ 118,666	\$ 110,643	\$ 940,809	
	Remaining Balance OA		\$ 36,236	\$ (41)	\$ (39)	\$ 36,156	\$ 45,081
FY25	Obligation Authority (OA)		\$ 581,661	\$ 118,625	\$ 110,604	\$ 810,890	Remaining OA in FY25
	Programmed Projects		\$ 711,500	\$ 118,666	\$ 110,643	\$ 940,809	
	Remaining Balance OA		\$ (129,839)	\$ (41)	\$ (39)	\$ (129,919)	\$ (129,919)

Notes

Apportionments represent the amount of federal funding based on formula. Apportionments generally exceed obligation authority (OA), resulting in excess apportionments that cannot be obligated. Over the life of a multi-year federal transportation program authorization, apportionments may accumulate but cannot be utilized unless Congress approves a matching amount of OA. There is no guarantee Congress will provide the OA necessary to fully utilize apportionments.

Obligation Authority (OA) is the amount of authorized apportionments which Congress allows states to obligated in an individual year. This is the amount which FHWA will reimburse. Effective 10/01/16 the OA to apportionments is estimated at 90% changed from 94.93%.

Sun Corridor MPO Running Ledger Federal Funding At A Glance

DESCRIPTION	APPORTIONMENTS				OA Rate =	0.9490	
	HSIP	STP	SPR	PL	Total	FFY Obligation Authority	
Carry Forward **Lapses on 6/30	\$ 34,161.00	\$ 27,574.00			\$ 61,735.00	\$ 58,586.52	
Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 118,141.00	\$ 1,375,828.00	\$ 1,305,660.77	
Transfer Out - ADOT SR87 and Randolph Rd	\$ (287,704.00)				\$ (287,704.00)	\$ (287,704.00)	
Transfer In - SR287 Florence Blvd PHB	\$ 70,069.00				\$ 70,069.00	\$ 70,069.00	
Loans In - Payback from MAG from FY16		\$ 633,480.00			\$ 633,480.00	\$ 633,480.00	
Loan In - Borrow from NACOG Payback in FY18		\$ 151,000.00			\$ 151,000.00	\$ 151,000.00	
Loans In - Payback from CAG from FY15	\$ 113,148.00				\$ 113,148.00	\$ 113,148.00	
Loan Out - Loan to MAG - Payback in FY18		\$ (196,124.13)			\$ (196,124.13)	\$ (196,124.13)	
Loan Out - Loan to ADOT - Payback in FY18	\$ (133,705.00)				\$ (133,705.00)	\$ (133,705.00)	
FFY Total Available **Lapses on 6/30	\$ 315,736.00	\$ 1,228,849.87	\$ 125,000.00	\$ 118,141.00	\$ 1,457,897.74	\$ 1,714,411.16	
FFY Obligation Authority by Funding	\$ 287,485.67	\$ 1,196,184.68	\$ 118,625.00	\$ 112,115.81	\$ 1,714,411.16		
		FEDERAL SHARE					
TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
CLG 16-01C	Main St. Improvements		\$ 1,332,653.00			\$ 1,332,653.00	\$ 381,758.16
PNL HSIP15-014C	Sign Upgrade	\$ 140,955.00				\$ 140,955.00	\$ 240,803.16
ELY HSIP15-012C	Upgrade Regulatory Signs	\$ 155,513.00				\$ 155,513.00	\$ 85,290.16
	2017 HPMS - Data Collection		\$ 51,000.00			\$ 51,000.00	\$ 34,290.16
	SPR - Authorized			\$ 89,030.00		\$ 89,030.00	\$ (54,739.84)
	SPR - Not Requested			\$ 29,595.00		\$ 29,595.00	\$ (84,334.84)
	PL - Authorized				\$ 78,666.25	\$ 78,666.25	\$ (163,001.09)
	PL - Not Requested				\$ 33,449.56	\$ 33,449.56	\$ (196,450.65)
	LTAP		\$ 500.00			\$ 500.00	\$ (196,950.65)
ELY HSIP15-013C	Various Locations in Eloy	\$ (25,883.37)				\$ (25,883.37)	\$ (171,067.28)
ELY HSIP15-013D	Various Locations in Eloy	\$ (15,517.39)				\$ (15,517.39)	\$ (155,549.89)
ELY HSIP15-012C	Upgrade Regulatory Signs	\$ (80,247.00)				\$ (80,247.00)	\$ (75,302.89)
	Transit Study/RTP		\$ (150,558.13)			\$ (150,558.13)	\$ 75,255.24
SMP 15-HPMS	SCMPO FY15 WP - STP (HPMS)		\$ (4,745.00)			\$ (4,745.00)	\$ 80,000.24
	Pinal County STSP	\$ 80,000.00				\$ 80,000.00	\$ 0.24
	Total Federal Funding Used	\$ 254,820.24	\$ 1,228,849.87	\$ 118,625.00	\$ 112,115.81	\$ 1,714,410.92	
	Remaining Apportionments	\$ 60,915.76		\$ 6,375.00	\$ 6,025.19	\$ (256,513.18)	
	Remaining OA	\$ 32,665	\$ (32,665)		\$ (0)	Remaining OA	\$ 0

FFY 2017

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2018	APPORTIONMENTS					OA Rate =	0.9490	
	DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority	
	Carry Forward **Lapses on 6/30							
	Current FFY Apportionments	\$ 519,767.00	\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 1,374,235.12	\$ 1,304,149.13	
	Loans Out - Payback NACOG from FY17		\$ (151,000.00)			\$ (151,000.00)	\$ (151,000.00)	
	Loan In - Payback from MAG from FY17		\$ 25,000.00			\$ 25,000.00	\$ 25,000.00	
	Loan In - Payback from ADOT from FY17	\$ 133,705.00				\$ 133,705.00	\$ 133,705.00	
	Transfer In from ADOT - Pinal Ave Bypass		\$ 357,000.00			\$ 357,000.00	\$ 357,000.00	
	Transfers to ADOT - SR87 and Ruins Dr.	\$ (492,513.00)				\$ (492,513.00)	\$ (492,513.00)	
	FFY Total Available **Lapses on 6/30	\$ 160,959.00	\$ 843,920.00	\$ 125,000.00	\$ 116,548.12	\$ 1,246,427.12	\$ 1,176,341.13	
	FFY Obligation Authority by Funding	\$ 134,451	\$ 812,661	\$ 118,625	\$ 110,604	\$ 811,636		
		FEDERAL SHARE						
	TIP #	Project Name	HSIP	STP	SPR	PL	Declining Balance of OA	
						Total of Amount		
	CSG 17-01D	MCG Hwy; N Biaco Rd - Russell Rd, Casa Grande		\$ 280,000.00			\$ 1,176,341.13	
	CSG 17-02L	I-8; Kortsen TI DCR		\$ 357,000.00			\$ 896,341.13	
	ELY 16-01D	Toltec Rd; Battaglia Rd - I10, Eloy		\$ 139,490.00			\$ 539,341.13	
	LTAP	LTAP		\$ 500.00			\$ 399,351.13	
		2018 HPMS Data Collection		\$ 36,000.00			\$ 363,351.13	
		SPR - Not Requested			\$ 118,666.40		\$ 244,684.73	
		PL - Not Requested				\$ 110,642.77	\$ 134,041.96	
							\$ 134,041.96	
							\$ 134,041.96	
		Total Federal Funding Used		\$ 812,990.00	\$ 118,666.40	\$ 110,642.77	\$ 1,042,299.17	
		Remaining Apportionments	\$ 160,959.00	\$ 30,930.00	\$ 6,333.60	\$ 5,905.35	\$ 204,127.95	
		Remaining OA	\$ 134,451	\$ (329)	\$ (41)	\$ (39)	Remaining OA \$ 134,041.96	

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2019	DESCRIPTION		APPORTIONMENTS				OA Rate =	0.9490
			HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward **Lapses on 6/30							
	Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	\$ 810,890.25
	Loans/Transfers/Repayments Out							
	FFY Total Available **Lapses on 6/30			\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	\$ 810,890.25
	FFY Obligation Authority by Funding			\$ 581,661.08	\$ 118,625.00	\$ 110,604.17	\$ 810,890.25	
			FEDERAL SHARE					
	TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		LTAP		\$ 500.00			\$ 500.00	\$ 810,390.25
		2019 HPMS Data Collection		\$ 36,000.00			\$ 36,000.00	\$ 774,390.25
		SPR - Not Requested			\$ 118,666.40		\$ 118,666.40	\$ 655,723.85
		PL - Not Requested				\$ 110,642.77	\$ 110,642.77	\$ 545,081.08
	ELY 17-02D	Battaglia Rd; Sunshine Blvd - SR87, E		\$ 144,000.00			\$ 144,000.00	\$ 401,081.08
	ELY 16-01C	Toltec Rd; Battaglia Rd - I10, Eloy		\$ 391,032.00			\$ 391,032.00	\$ 10,049.08
								\$ 10,049.08
								\$ 10,049.08
	Total Federal Funding Used			\$ 571,532.00	\$ 118,666.40	\$ 110,642.77	\$ 800,841.17	
	Remaining Apportionments			\$ 41,388.00	\$ 6,333.60	\$ 5,905.35	\$ 53,626.95	
	Remaining OA			\$ 10,129	\$ (41)	\$ (39)	Remaining OA	\$ 10,049.08

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2020			APPORTIONMENTS				OA Rate =	0.9490
	DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority	
	Carry Forward **Lapses on 6/30							
	Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	\$ 810,890.25
	Loans In - Payback from MAG FY18			\$ 247,137.20			\$ 247,137.20	\$ 247,137.20
	Loan in - Payback from MAG FY17			\$ 171,124.00			\$ 171,124.00	\$ 171,124.00
	Borrow - from ??? Payback in FY22			\$ 287,000.00			\$ 287,000.00	\$ 287,000.00
	Loans/Transfers/Repayments Out							
	FFY Total Available **Lapses on 6/30			\$ 1,318,181.20	\$ 125,000.00	\$ 116,548.12	\$ 1,559,729.32	\$ 1,516,151.45
	FFY Obligation Authority by Funding			\$ 828,798	\$ 118,625	\$ 110,604	\$ 1,480,183	
		FEDERAL SHARE						
TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA	
	LTAP		\$ 500.00			\$ 500.00	\$ 1,515,651.45	
	SPR - Not Requested			\$ 118,666.40		\$ 118,666.40	\$ 1,396,985.05	
	PL - Not Requested				\$ 110,642.77	\$ 110,642.77	\$ 1,286,342.28	
CSG 17-01C	MCG Hwy; N Biaco Rd - Russell Rd, C		\$ 1,250,000.00			\$ 1,250,000.00	\$ 36,342.28	
	HPMS Data Collection		\$ 36,000.00			\$ 36,000.00	\$ 342.28	
							\$ 342.28	
							\$ 342.28	
Total Federal Funding Used			\$ 1,286,500.00	\$ 118,666.40	\$ 110,642.77	\$ 1,515,809.17		
Remaining Apportionments			\$ 31,681.20	\$ 6,333.60	\$ 5,905.35	\$ 43,920.15		
Remaining OA			\$ (457,702)	\$ (41)	\$ (39)	Remaining OA	\$ 342.28	

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2021			APPORTIONMENTS				OA Rate =	0.9490
	DESCRIPTION		HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward **Lapses on 6/30							
	Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	\$ 810,890.25
	Loans/Transfers/Repayments Out							
	FFY Total Available **Lapses on 6/30			\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	
	FFY Obligation Authority by Funding			\$ 581,661.08	\$ 118,625.00	\$ 110,604.17	\$ 810,890.25	\$ 810,890.25
			FEDERAL SHARE					
	TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
		LTAP		\$ 500.00			\$ 500.00	\$ 810,390.25
	SPR - Not Requested			\$ 118,666.40		\$ 118,666.40	\$ 691,723.85	
	PL - Not Requested				\$ 110,642.77	\$ 110,642.77	\$ 581,081.08	
ELY 17-02C	Battaglia Rd; Sunshine Blvd - SR87, E		\$ 516,792.00			\$ 516,792.00	\$ 64,289.08	
	HPMS Data Collection		\$ 36,000.00			\$ 36,000.00	\$ 28,289.08	
							\$ 28,289.08	
	Total Federal Funding Used		\$ 553,292.00	\$ 118,666.40	\$ 110,642.77	\$ 782,601.17		
	Remaining Apportionments		\$ 59,628.00	\$ 6,333.60	\$ 5,905.35	\$ 71,866.95		
	Remaining OA		\$ 28,369	\$ (41)	\$ (39)	Remaining OA	\$ 28,289.08	

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2022			APPORTIONMENTS				OA Rate =	0.9490
	DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority	
	Carry Forward **Lapses on 6/30							
	Current FFY Apportionments		\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	\$ 810,890.25	
	Loans/Transfers/Repayments In							
	Loans/Transfers/Repayments Out (Payback 2020)		\$ (287,000.00)			\$ (287,000.00)	\$ (287,000.00)	
	FFY Total Available **Lapses on 6/30		\$ 325,920.00	\$ 125,000.00	\$ 116,548.12	\$ 567,468.12		
	FFY Obligation Authority by Funding		\$ 309,298.08	\$ 118,625.00	\$ 110,604.17	\$ 538,527.25	\$ 523,890.25	
			FEDERAL SHARE					
	TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
	LTAP		\$ 500.00			\$ 500.00	\$ 523,390.25	
	SPR - Not Requested			\$ 118,666.40		\$ 118,666.40	\$ 404,723.85	
	PL - Not Requested				\$ 110,642.77	\$ 110,642.77	\$ 294,081.08	
CLG 17-01D	Coolidge Ave; 9th St - Skousen		\$ 160,000.00			\$ 160,000.00	\$ 134,081.08	
	HPMS Data Collection		\$ 36,000.00			\$ 36,000.00	\$ 98,081.08	
							\$ 98,081.08	
	Total Federal Funding Used		\$ 196,500.00	\$ 118,666.40	\$ 110,642.77	\$ 425,809.17		
	Remaining Apportionments		\$ 129,420.00	\$ 6,333.60	\$ 5,905.35	\$ 141,658.95		
	Remaining OA		\$ 112,798	\$ (41)	\$ (39)	Remaining OA	\$ 98,081.08	

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2023	APPORTIONMENTS					OA Rate =	0.9490
	DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward **Lapses on 6/30						
	Current FFY Apportionments		\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	\$ 810,890.25
	Loans/Transfers/Repayments In						
	Loans/Transfers/Repayments Out						
	Loans/Transfers/Repayments Out		\$ (175,000.00)			\$ (175,000.00)	\$ (175,000.00)
	FFY Total Available **Lapses on 6/30		\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	
	FFY Obligation Authority by Funding		\$ 581,661.08	\$ 118,625.00	\$ 110,604.17	\$ 810,890.25	\$ 635,890.25
	FEDERAL SHARE						
TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
	LTAP		\$ 500.00			\$ 500.00	\$ 635,390.25
	SPR - Not Requested			\$ 118,666.40		\$ 118,666.40	\$ 516,723.85
	PL - Not Requested				\$ 110,642.77	\$ 110,642.77	\$ 406,081.08
CLG 17-02D	Vah Ki Inn Rd; 9th St - Kenworthy Rd		\$ 165,000.00			\$ 165,000.00	\$ 241,081.08
	HPMS Data Collection		\$ 36,000.00			\$ 36,000.00	\$ 205,081.08
							\$ 205,081.08
							\$ 205,081.08
	Total Federal Funding Used		\$ 201,500.00	\$ 118,666.40	\$ 110,642.77	\$ 430,809.17	
	Remaining Apportionments		\$ 411,420.00	\$ 6,333.60	\$ 5,905.35	\$ 423,658.95	
	Remaining OA		\$ 380,161	\$ (41)	\$ (39)	Remaining OA	\$ 205,081.08

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2024			APPORTIONMENTS				OA Rate =	0.9490
	DESCRIPTION	HSIP	STP	SPR	PL	Total	FFY Obligation Authority	
	Carry Forward **Lapses on 6/30							
	Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	\$ 810,890.25
	Loans/Transfers/Repayments In (Repay FY23)			\$ 175,000.00			\$ 175,000.00	\$ 175,000.00
	Loans/Transfers/Repayments Out							
	FFY Total Available **Lapses on 6/30			\$ 787,920.00	\$ 125,000.00	\$ 116,548.12	\$ 1,029,468.12	
	FFY Obligation Authority by Funding			\$ 747,736.08	\$ 118,625.00	\$ 110,604.17	\$ 976,965.25	\$ 985,890.25
			FEDERAL SHARE					
	TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
	LTAP		\$ 500.00			\$ 500.00	\$ 985,390.25	
	SPR - Not Requested			\$ 118,666.40		\$ 118,666.40	\$ 866,723.85	
	PL - Not Requested				\$ 110,642.77	\$ 110,642.77	\$ 756,081.08	
CLG 17-01C	Coolidge Ave; 9th St - Skousen		\$ 675,000.00			\$ 675,000.00	\$ 81,081.08	
	HPMS Data Collection		\$ 36,000.00			\$ 36,000.00	\$ 45,081.08	
							\$ 45,081.08	
							\$ 45,081.08	
Total Federal Funding Used			\$ 711,500.00	\$ 118,666.40	\$ 110,642.77	\$ 940,809.17		
Remaining Apportionments			\$ 76,420.00	\$ 6,333.60	\$ 5,905.35	\$ 88,658.95		
Remaining OA			\$ 36,236	\$ (41)	\$ (39)	Remaining OA	\$ 45,081.08	

Sun Corridor MPO Running Ledger Federal Funding At A Glance

FFY 2025			APPORTIONMENTS				OA Rate =	0.9490
	DESCRIPTION		HSIP	STP	SPR	PL	Total	FFY Obligation Authority
	Carry Forward **Lapses on 6/30							
	Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	\$ 810,890.25
	Loans/Transfers/Repayments In							
	Loans/Transfers/Repayments Out							
	FFY Total Available **Lapses on 6/30			\$ 612,920.00	\$ 125,000.00	\$ 116,548.12	\$ 854,468.12	
	FFY Obligation Authority by Funding			\$ 581,661.08	\$ 118,625.00	\$ 110,604.17	\$ 810,890.25	\$ 810,890.25
			FEDERAL SHARE					
	TIP #	Project Name	HSIP	STP	SPR	PL	Total of Amount	Declining Balance of OA
	LTAP		\$ 500.00			\$ 500.00	\$ 810,390.25	
	SPR - Not Requested			\$ 118,666.40		\$ 118,666.40	\$ 691,723.85	
	PL - Not Requested				\$ 110,642.77	\$ 110,642.77	\$ 581,081.08	
CLG 17-02C	Vah Ki Inn Rd; 9th St - Kenworthy Rd		\$ 675,000.00			\$ 675,000.00	\$ (93,918.92)	
	HPMS Data Collection		\$ 36,000.00			\$ 36,000.00	\$ (129,918.92)	
							\$ (129,918.92)	
Total Federal Funding Used			\$ 711,500.00	\$ 118,666.40	\$ 110,642.77	\$ 940,809.17		
Remaining Apportionments			\$ (98,580.00)	\$ 6,333.60	\$ 5,905.35	\$ (86,341.05)		
Remaining OA			\$ (129,839)	\$ (41)	\$ (39)	Remaining OA	\$ (129,918.92)	

DESIGN/CONSTRUCTION PROGRESS REPORT

<i>City of Casa Grande</i>			
1.	ADOT TRACS:	SS869 01R	Federal No: HPP CSG-0(201) A
Project Name:		Pinal Ave Bypass – Pinal Ave and Main St	
Type Of Work:		ROW Acquisition	
Project Manager:		Jeffrey Davidson 602.712.8534	
Project Status:		The City of Casa Grande submitted a project closeout letter to ADOT on 07/14/2016; The City plans to submit a list of projects to ADOT for the repurposing of the earmark funds no later than 08/12/2016. (08/10/2016)	
2.	ADOT TRACS:	SF047 01C	Federal No: SRTS 999 A(317)T
Project Name:		Rock N’ Roll SRTS - Various Locations in Casa Grande (Saguaro, Casa Grande, and Cottonwood Schools)	
Type Of Work:		Sidewalk, Ramps and Crosswalk Improvements	
Project Manager:		Bharat Kandel 602.712.8736	
Project Status:		Shun Fong in ADOT Final Voucher stated that this project completed the ADOT Final Voucher process in January. The Final Voucher Packet has been sent to FHWA for review and a letter will be sent from FHWA to the Casa Grande once the review process is completed. (2/15/17)	
3.	ADOT TRACS:	SH648 03D/01C	Federal No: HSIP CSG-0(204)T
Project Name:		Upgrade Pedestrian Countdown Heads II and APS	
Type Of Work:		Design - Upgrade Pedestrian Countdown Heads and APS	
Project Manager:		Bharat Kandel 602.712.8736	
Project Status:		The City sent an invoice requesting for 80% payment. The invoice shows different tax rate than what was on the original purchase order. ADOT is following up with the Vendor to clarify this. (2/3/17)	
4.	ADOT TRACS:	T0055 01D/01C	Federal No: HSIP-CSG-0(206)T
Project Name:		SR287 - Florence Blvd, Pedestrian Safety Improvements, Casa Grande	

Type Of Work:	Installation of Pedestrian Hybrid Beacon (PHB), crosswalk striping, signage and lighting		
Project Manager:	Dave Wostenberg 602.712.8873		
Project Status:	Stage V plans will be delivered by February 7, bid ready plans February 28, 2017 and we should be able to advertise by March 31, 2017. Delay with Stage V was result of having to get power from APS on the North side of Florence Blvd, instead of from ED2 on south side. The city was unsuccessful in working with the property owners to get an easement. It was originally thought that we had ROW on the south but it was never recorded. (2/3/17)		
5.	ADOT TRACS:	TBD	Federal No: TBD
Project Name:	MCG Hwy; N Bianco Rd – Russell Rd, Casa Grande		
Type Of Work:	Pavement Preservation		
Project Manager:	TBD		
Project Status:	Project Design is programmed for FY18 for a total of \$212,089. Project Construction is programmed in FY20 for a total of \$795,334. (08/04/2016)		

City of Coolidge			
1.	ADOT TRACS:	SL713 01C	Federal No: TEA CLG-0(201)T
Project Name:	Central Ave: Arizona Ave to Main St		
Type Of Work:	Installation of Landscape/Irrigation, Sidewalks, ADA Ramps, Curb/Gutter and Lighting		
Project Manager:	Gregory Johnson 602.712.7774		
Project Status:	Awarded by STB on November 20, 2015 to Grey Mountain Construction.		
2.	ADOT TRACS:	SS982 01C	Federal No: STP CLG-0(204)T
Project Name:	Central Ave; Arizona Ave - Main St		
Type Of Work:	Street reconstruction and the addition of street lighting		
Project Manager:	Gregory Johnson 602.712.7774		
Project Status:	Awarded by STB on November 20, 2015 to Grey Mountain		

		Construction.		
3.	ADOT TRACS:	SZ130 02D/01C	Federal No:	STP CLG-0(207)T
Project Name:		Main St; Coolidge Ave - Pinkley Ave		
Type Of Work:		Removal and replacement of full width of pavement, curb/gutter, sidewalk and minor storm drain improvements, lighting.		
Project Manager:		Gregory Johnson 602.712.7774		
Project Status:		ROW & Utility Clearances are expected on 02/10/17. Bid Ready Submittal date is expected 2/17/17 and the Advertisement Date is scheduled for 3/17/17. (2/6/17)		
4.	ADOT TRACS:	H8838 01D/01C	Federal No:	HSIP 087-A(208)T
Project Name:		Traffic Signal at SR87 and Ruins Dr		
Type Of Work:		Installation of a new traffic signal at SR87 (AZ Blvd) at Ruins Drive, MP 134.28, including minor median improvements.		
Project Manager:		Gary Sun 602-712-4711		
Project Status:		Stage III (60%) submittal due 11/23/16. Utility designation (Subsurface Utility Engineering Phase I) meeting held 10/20/16. Biological Evaluation (BE) submitted to ADOT EP for review on 11/21/16. Cultural report & monitoring plan submitted to ADOT EP for review. (11/28/16)		
5.	ADOT TRACS:	H8877 01D/01C	Federal No:	HSIP 087-A(204)S
Project Name:		SR87 and Randolph Rd Intersection Improvement		
Type Of Work:		Installation a left turn lane and the intersection lighting.		
Project Manager:		Josiah Roberts 602.712.4032		
Project Status:		Project bid advertisement is on track for 3rd quarter. Utility clearance was issued on 2/2/17. ADOT R/W is working with the City to properly document land acquisitions in preparation for issuing R/W clearance. Amendment to the project IGA was signed today (2/3/17).		
<i>City of Eloy</i>				
1.	ADOT TRACS:	SH632 01C	Federal No:	HSIP ELY-0(203)T
Project Name:		Regulatory Sign Upgrade		
Type Of Work:		Procure regulatory signs; installation by the City.		

Project Manager:		Matt Bondy 602-712-6961	
Project Status:		Change order has been processed (12/20/16). Currently working with the City on submittal of the final invoice. Project close out to follow once confirmation of final payment to the City had been received. (2/9/17)	
2.	ADOT TRACS:	SH646 03D/01C	Federal No: HSIP ELY-0(204)T
Project Name:		Upgrade Regulatory Signs II	
Type Of Work:		Purchase roadway regulatory signs and install by a contractor	
Project Manager:		Bharat Kandel 602.712.8736	
Project Status:		The contract was awarded on 01/20/2017 to ABBCO SIGN GROUP, INC. (2/3/17)	
3.	ADOT TRACS:	SH647 03D/01C	Federal No: HSIP ELY-0(205)T
Project Name:		Upgrade Pavement Markings	
Type Of Work:		Installation of pavement markings at various locations.	
Project Manager:		Bharat Kandel 602.712.8736	
Project Status:		Shun Fong in Final Voucher stated that this project completed the ADOT Final Voucher process in January. The Final Voucher Packet has been sent to FHWA for review and a letter will be sent from FHWA to Eloy once the review process is completed. (2/15/17)	
4.	ADOT TRACS:	T0112 01D/01C	Federal No: ELY-0(206)T
Project Name:		Toltec Rd; Battaglia Rd – I10, Eloy	
Type Of Work:		Pavement Preservation	
Project Manager:		TBD	
Project Status:		Project has been initiated and Initiation Packet was sent out on October 6 th . IGA was initiated on October 18 th . The IGA was executed on 01/08/2017. (02/23/2016)	
5.	ADOT TRACS:		Federal No:
Project Name:		Battaglia Rd; Sunshine Blvd – SR87, Eloy	
Type Of Work:		Pavement Preservation	
Project Manager:		TBD	
Project Status:		Project Design is programmed for FY19 for a total of \$152,704. Project Construction is programmed in FY21 for a total of \$548,030. (08/04/2016)	

<i>Pinal County</i>			
1.	ADOT TRACS:	SH645 03D/01C	Federal No: HSIP PNL-0(212)T
	Project Name:	Sign Upgrade	
	Type Of Work:	Procure 1,849 regulatory, warning and street name signs	
	Project Manager:	Mike Andazola 602.712.7629	
	Project Status:	All documents are at Procurement. FHWA authorization for construction received on: 1/23/2017. Project is set to advertise on 2/15/17. (2/2/17)	

MEMO TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

SUBJECT: Tip Amendment #5 - Administrative Amendment - Information Only

FY 2017 TIP Amendment #5 was processed as an Administrative on 01/26/2017 in order to increase the ADOT funding on a project in the TIP. Because this was a change in ADOT funds only, no TAC, Executive Board or FHWA action was required in the completion of the Amendment.

Project changes are detailed below:

FY2017

TIP ID	Sponsor	Project Name	Project Location	Federal Aid Type	Federal Funds	State Match	Total	Action
DOT HSIP1 5-015C	ADOT	SR87/Randolph Rd Intersection Improvements	SR87 at MP128.89, Randolph Rd	HSIP	\$618,509	\$31,491	\$650,000	Increase total project cost from \$336,776 to \$650,000

Committee Action Requested: <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Action Requested Below
Information only.



01/26/2017

Jason Bottjen
 Arizona Department of Transportation
 206 South 17th Ave., 301B
 Phoenix, AZ 85007
 Via: Email

Re: FY2016 – 2025 Sun Corridor MPO TIP Amendment #5

Dear Jason:

Attached is a copy of Amendment #5 for the FY2016 – 2025 Sun Corridor MPO TIP. The Sun Corridor MPO requests that the FY2016 – 2025 amendment be reviewed and processed by ADOT.

Project changes are summarized below and highlighted in yellow on the attached copy of the TIP.

FY2017

TIP ID	Sponsor	Project Name	Project Location	Federal Aid Type	Federal Funds	State Match	Total	Action
DOT HSIP15-015C	ADOT	SR87/Randolph Rd Intersection Improvements	SR87 at MP128.89, Randolph Rd	HSIP	\$618,509	\$31,491	\$650,000	Increase Federal Funds and State Match

Because the changes to the TIP involve ADOT funding only, no action is required by the Sun Corridor MPO Technical Advisory Committee (TAC) and Executive Board. However, they will be formally informed of the Administrative TIP Amendment on the following dates.

MEETINGS	DATE	LOCATION
SCMPO TAC	February 23, 2016	Casa Grande
SCMPO Executive Board	March 14, 2017	Coolidge

Should you have any questions or corrections, please feel free to give me a call.

Sincerely,

Jason Hafner, Transportation Planner
 Sun Corridor MPO

SCMPO BUDGET WORKSHEET

Fiscal Year 2016 Budget

Fund Types (SPR, PL, 5303, Planning Other)

Anticipated Revenues						
Revenues	Fund Source	Budget Amount	Actual	Difference +/-	Local Match Requirement	
	FY15 Federal Carry Forward (Estimated)	\$211,619	\$229,170	(\$17,551)		
	FY16 Federal Amount	\$270,392	\$211,166	\$59,226		
	Local Match	\$105,205	\$65,313	\$39,892	SPR, PL, 5303	
TOTAL	\$587,216	\$505,649	\$81,567	Match to be met with cash and/or in-kind		
Anticipated Expenditures						
Operating Expenditures	Category	Budget Amount			Explanation	
	Personnel Services					
	Salaries - Regular	\$139,400	\$125,302	\$14,098	Director; Trans Planner	
	Salaries - PT /and/or Temporary	\$10,000	\$2,697	\$7,303	Admin Assistance (Temp Service)	
	Overtime	\$0	\$0	\$0	NONE	
	FICA	\$10,700	\$10,873	(\$173)		
	Retirement	\$16,200	\$14,894	\$1,306		
	Health Insurance	\$14,400	\$11,740	\$2,660		
	Workers Comp	\$300	\$1,319	(\$1,019)		
	Travel Allowance	\$4,800	\$4,950	(\$150)		
	SUBTOTAL	\$195,800	\$171,775	\$24,025		
Other Services - Capital Purchase						
	Conferences	\$20,000	\$4,479	\$15,521	Conferences, trainings, etc.	
	Travel and Meeting Expenses	\$22,429	\$3,148	\$19,281	Travel - Hotel - per diem - mileage overage	
	Trainings / Tuition	\$11,900	\$0	\$11,900		
	Legal	\$4,000	\$1,364	\$2,636	Legal services & required newspapers ads	
	Contractual Services	\$95,863	\$0	\$95,863	Web site maintenance, translation services, technical support, excludes legal	
	Building Rent	\$7,200	\$7,365	(\$165)		
	Dues and Memberships	\$3,000	\$6,442	(\$3,442)	AzTA, NADO, NARC, Pinal Partnership, etc.	
	Insurance	\$5,000	\$6,461	(\$1,461)	Car Insurance and Various liability insurance for SCMPO	
	Office Supplies	\$5,000	\$2,297	\$2,703	Office Supplies	
	Office Furnishings	\$2,000	\$0	\$2,000		
	Telephone & Data	\$5,000	\$6,356	(\$1,356)	Tablets, Cell Phone, Internet, etc..	
	Printing - etc.	\$2,000	\$315	\$1,685	Printing	
	Postage	\$500	\$86	\$414		
	Transit and Planning	\$68,856	\$0	\$68,856	Staff costs for transit planning and LRTP activities. Possible contract to CAG for MM	
	Miscellaneous	\$1,560	\$0	\$1,560		
	Fuel	\$1,500	\$554	\$946		
	Auto Repair & Maintenance	\$400	\$525	(\$125)		
	SUBTOTAL	\$256,208	\$39,392	\$216,816		
	SUBTOTAL	\$452,008	\$211,166	\$240,842		
Planning Studies						
Plans	5303 Planning	\$0	\$0	\$0		
	HSIP - 2014 Safety Plan	\$300,173	\$165,460	\$134,713		
	Transit Plan	\$131,161	\$0	\$131,161		
	Regional Transportation Plan	\$228,507	\$159,860	\$68,648	Regional Transportation Plan from 2014 STP Funds	
	Regional Transportation Plan	\$30,000	\$0	\$30,000	Regional Transportation Plan Update 2020 - Funding will Carry Forward until 2019	
	SUBTOTAL	\$689,841	\$325,320	\$364,521		
	Local Match	\$31,956	\$65,442	\$31,956		
Local Match (To be met with Cash or In-kind services)						
Local Match					Population	% of Pop
	Eloy	\$19,201	\$22,135	(\$2,934)	16,531	14.0%
	Coolidge	\$13,854	\$20,157	(\$6,303)	12,027	10.1%
	Pinal County (Rural Areas)	\$46,085	\$28,135	\$17,950	39,863	33.6%
	Casa Grande	\$58,022	\$40,420	\$17,602	50,082	42.3%
SUBTOTAL	\$137,162	\$110,847	\$26,315	118,503	100.0%	Total Match for each member

MEMO TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

SUBJECT: Approve Sun Corridor MPO FY2016 - 2025 TIP Amendment #6

TIP Amendment #6 would include the following changes to the FY2016 – 2025 Sun Corridor MPO Transportation Improvement Program and includes the addition of a Parking Lot for projects that are currently or planning on requesting Federal funds.

Project changes are detailed below:

FY2017

TIP ID	Sponsor	Project Name	Project Location	Federal Aid Type	Federal Funds	Local Match	Total	Action
ELY 16-01D	Eloy	Toltec Rd; Battaglia Rd – I10, Eloy	Toltec Rd; Battaglia Rd – I10, Eloy	STP	\$139,490	\$8,432	\$147,922	Amend – Defer project from FY17 to FY18.

FY2018

TIP ID	Sponsor	Project Name	Project Location	Federal Aid Type	Federal Funds	Local Match	Total	Action
ELY 16-01D	Eloy	Toltec Rd; Battaglia Rd – I10, Eloy	Toltec Rd; Battaglia Rd – I10, Eloy	STP	\$139,490	\$8,432	\$147,922	Amend – Add project to FY18.
CSG 17-02L	Casa Grande	I-8; Kortsen TI DCR	I-8; Kortsen TI	STP	\$357,000	\$21,579	\$378,579	Amend – Add DCR project to FY18.
DOT 17-01C	ADOT	I-10; MP209 – MP219	-10; MP209 – MP219	ADOT HSIP	\$7,000,000	\$0	\$7,000,000	Amend – Increase project amount from \$4,048,000 to \$7,000,000.

Parking Lot

Year	Sponsor	Project Name	Project Location	Federal Aid Type	Federal Funds	Local Match	Total	Action
2017	Cotton Express	Administration, Operating and Capital	SCMPO/Coolidge	5311	\$765,653	\$81,715	\$847,368	Pending FTA Grant Award.
2017	CART	Administration, Operating and Capital	SCMPO/Coolidge	5311	\$431,092	\$164,316	\$595,408	Pending FTA Grant Award.
2017	Horizon Health & Wellness	Purchase Replacement Van	SCMPO/Casa Grande	5310	\$23,729	\$5,932	\$29,661	Pending FTA Grant Award.
2017	Achieve Human Services	Purchase Replacement Van	SCMPO/Casa Grande	5310	\$23,729	\$5,932	\$29,661	Pending FTA Grant Award.

Sun Corridor MPO staff recommends the approval of the Sun Corridor MPO TIP Amendment #6 and submit to ADOT for approval.

Committee Action Requested: <input type="checkbox"/> Information Only <input checked="" type="checkbox"/> Action Requested Below
A motion to approve the Sun Corridor MPO FY2016-2025 TIP Amendment #6 and submit to ADOT for approval.

Sun Corridor MPO 2016 - 2025 Transportation Improvement Program (TIP)
Approval: TAC - February 23, 2017; EB - March 14, 2017

2017														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
T0055 01C	CSG HSIP 15-01601C	Casa Grande	Florence Blvd, Pedestrian Safety Improvements, in Casa Grande	Florence Blvd, approx. 1,000 ft. West of Camino Mercado, in Casa Grande	0	Construction- Installation of Pedestrian Hybrid Beacon (PHB), pedestrian refuge island, fencing (railing), crosswalk striping, signage and lighting	Urban Principal Other	4	4	HSIP	\$ 351,569			\$ 351,569
SZ130 01C	CLG 16-01C	Coolidge	Main St. Improvements in Coolidge	Central Ave from Main St. to 1st Street	0.6	Re Construction	Urban Collector	2	2	STP	\$ 1,332,653	\$ 80,553		\$ 1,413,206
SH646 01C	ELY HSIP15-012C	Eloy	2015 Upgrade Regulatory Signs	Various Locations in ELOY	0	Construction - Installation to Upgrade Regulatory Signs including Hardware	Various	0	0	HSIP	\$ 159,048			\$ 159,048
01D	ELY 16-01D	Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	0.7	Design Pavement Preservation	Urban Collector	2	2	STP	\$ 139,490	\$ 8,432		\$ 147,922
SH645 01C	PNL HSIP15-014C	Pinal County	Sign Upgrade	Various Locations in PINAL COUNTY	0	Procurement - Sign Upgrade and Retroreflectorometer	Various	0	0	HSIP	\$ 148,024			\$ 148,024
H8838 01C	DOT HSIP15-011C	ADOT	Safeway Traffic Signal	SR87 at Ruins Dr., MP 134.28 in Coolidge	1	Construction - Install New Traffic Signal and Raised Median	Principal Arterial	2	2	HSIP	\$ 521,580	\$ 3,420	\$ -	\$ 525,000
F006901D	SMP STP 16-HPMS-2	Sun Corridor MPO	2017 HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STP	\$ 51,000	3,083		\$ 54,083
	DOT 17-01D	ADOT	I-10; MP209 - MP219	I-10; MP209 - MP219	10	Design Safety Improvements	Interstate	6	6	HSIP	\$ 500,000			\$ 500,000
01D	DOT 17-02D	ADOT	Wash Bridge #355 SR87/Randolph Rd Intersection	SR 87 at MP 117	1	Design Scour Retrofit	Major Collector	4	4	FA	\$ 225,000			\$ 225,000
H8877 01C	DOT HSIP15-015C	ADOT	SR87/Randolph Rd Intersection Improvement	SR 87 at MP 128.89, Randolph Rd.	0	Construction Left Turn Lane and Intersection Lighting	Principal Arterial	2	2	HSIP	\$ 618,509		\$ 31,491	\$ 650,000
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500
			TOTAL FOR 2017								\$ 4,047,373	\$ 92,404	\$ 31,491	\$ 3,819,699
2018														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
SZ058 01C	ELY 15-01C	Eloy	Main Street Reconstruction	Main Street - Frontier Rd. to Battaglia Dr.	1	Re Construction	Urban Collector	4	2	STP		\$ -	\$ 4,302,201	
01D	CSG 17-01D	Casa Grande	MCG Hwy; N Bianco Rd - Russell Rd, Casa Grande	Maricopa Casa Grande Hwy; N Bianco Rd - Russell Rd, Casa Grande	6	Design Pavement Preservation	Minor Arterial	2	2	STP	\$ 280,000	\$ 16,925		\$ 296,925
	SMP STP 16-HPMS-2	Sun Corridor MPO	2018 HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STP	\$ 36,000	2,176		\$ 38,176
H8790 01C	DOT STP16-011C	ADOT	Burriss Road to Five Point Intersection	SR84 -Burriss Road to Five Point Intersection	2	Pave Pres	Major Collector	2	2	FA	\$ 2,093,000			\$ 2,093,000
01D	ELY 16-01D	Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	0.7	Design Pavement Preservation	Urban Collector	2	2	STP	\$ 139,490	\$ 8,432		\$ 147,922
01L	CSG 17-02L	Casa Grande	I-8; Kortsen TI DCR	I-8; Kortsen TI	1	DCR for Traffic Interchange	Interstate	2	2	STP	\$ 357,000	\$ 21,579		\$ 378,579
H7696 01C	DOT STP16-021C	ADOT	I-10; SR 87 to Picacho Peek	209.59 - MP 213	3.41	Construction	Interstate	4	6	ADOT STP	\$ 85,000,000			\$ 85,000,000
F006901C	DOT 17-01C	ADOT	I-10; MP209 - MP219	I-10; MP209 - MP219	10	Safety Improvements Dust Mitigation	Interstate	6	6	HSIP	\$ 7,000,000			\$ 7,000,000
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500
			TOTAL FOR 2018								\$ 94,905,990	\$ 46,935	\$ 4,302,201	\$ 94,952,925
2019														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
01D	ELY 17-02D	Eloy	Battaglia Rd; Sunshine Blvd - SR87, Eloy	Battaglia Rd; Sunshine Blvd - SR87, Eloy	2	Design Pavement Preservation	Urban Collector	2	2	STP	\$ 144,000	\$ 8,704		\$ 152,704
01C	ELY 17-01C	Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	0.7	Pavement Preservation	Urban Collector	2	2	STP	\$ 391,032	\$ 23,636		\$ 414,668
H7984 01C	DOT STP16-031C	ADOT	I-10 Early to I-8	-MP 196 -MP 199	3	Construction	Interstate	4	6	ADOT STP	\$ 40,000,000			\$ 40,000,000
01C	DOT 17-02C	ADOT	Wash Bridge #355	SR 87 at MP 117	1	Design Scour Retrofit	Major Collector	4	4	FA	\$ 150,000			\$ 150,000
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500
			TOTAL FOR 2019								\$ 40,685,532	\$ 32,340	\$ -	\$ 40,717,872

Sun Corridor MPO 2016 - 2025 Transportation Improvement Program (TIP)
Approval: TAC - February 23, 2017; EB - March 14, 2017

2020														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
01C	CSG 17-01C	Casa Grande	MCG Hwy; N Bianco Rd - Russell Rd, Casa Grande	Maricopa Casa Grande Hwy; N Bianco Rd - Russell Rd, Casa Grande	6	Pavement Preservation	Minor Arterial	2	2	STP	\$ 1,250,000	\$ 75,557		\$ 1,325,557
														\$ -
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500
		TOTAL FOR 2020									\$ 1,250,500	\$ 75,557	\$ -	\$ 1,326,057
2021														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
														\$ -
														\$ -
01C	ELY 17-02C	Eloy	Battaglia Rd; Sunshine Blvd - SR87, Eloy	Battaglia Rd; Sunshine Blvd - SR87, Eloy	2	Pavement Preservation	Urban Collector	2	2	STP	\$ 516,792	\$ 31,238		\$ 548,030
	LTAP									STP	\$ 500			\$ 500
		TOTAL FOR 2021									\$ 517,292	\$ 31,238	\$ -	\$ 548,530
2022														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
														\$ -
	LTAP									STP	\$ 500			\$ 500
		TOTAL FOR 2022									\$ 500	\$ -	\$ -	\$ 84,618,045
2023														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
														\$ -
	LTAP									STP	\$ 500			\$ 500
		TOTAL FOR 2023									\$ 500	\$ -	\$ -	\$ 500
2024														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
														\$ -
														\$ -
	LTAP									STP	\$ 500			\$ 500
		TOTAL FOR 2024									\$ 500	\$ -	\$ -	\$ 500
2025														
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
														\$ -
														\$ -
	LTAP									STP	\$ 500			\$ 500
		TOTAL FOR 2025									\$ 500	\$ -	\$ -	\$ 500

TRANSIT PROJECTS											
FY	REGION	SPONSOR NAME	SITE NAME	PROJECT LOCATION	URBAN/SMALL URBAN/RURAL	PROJECT DESCRIPTION	FTA TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2016	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3340	5310	\$ 25,200	\$ 2,800		\$ 28,000
2016	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3792	5310	\$ 25,200	\$ 2,800		\$ 28,000
2016	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3945	5310	\$ 25,200	\$ 2,800		\$ 28,000
2017	SCMPO	Horizon Health and Wellness Inc	Casa Grande	Casa Grande/MPO	Small Urban	ADA Accessible Ford Transit to Replace VIN 1411	5310	\$ 48,875	\$ 5,431		\$ 54,306
2017	SCMPO	Horizon Health and Wellness Inc	Casa Grande	Casa Grande/MPO	Small Urban	Minivan No Ramp to Replace VIN 7915	5310	\$ 20,428	\$ 2,270		\$ 22,698
		TOTAL FOR TRANSIT						\$ 144,903	\$ 16,101	\$ -	\$ 161,004
PROJECT PARKING LOT											
FY	REGION	SPONSOR NAME	SITE NAME	PROJECT LOCATION	URBAN/SMALL URBAN/RURAL	PROJECT DESCRIPTION	FTA TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2017	SCMPO	Cotton Express	Coolidge	Coolidge/MPO	Small Urban	Operating, Administration and Capital Expenses	5311	\$ 765,653	\$ 317,811		\$ 1,083,464
2017	SCMPO	CART	Coolidge	Coolidge/MPO	Small Urban	Operating, Administration and Capital Expenses	5311	\$ 431,092	\$ 164,316		\$ 595,408
2017	SCMPO	Horizon Health and Wellness Inc	Casa Grande	Casa Grande/MPO	Small Urban	Purchase Replacement Van	5310	\$ 23,729	\$ 5,932		\$ 29,661
2017	SCMPO	Achieve Human Services	Casa Grande	Casa Grande/MPO	Small Urban	Purchase Replacement Van	5310	\$ 23,729	\$ 5,932		\$ 29,661

AIR QUALITY PROJECTS
Sun Corridor MPO 2016 - 2025 Transportation Improvement Program (TIP)
Approval: TAC - February 25, 2016; EB - March 15, 2016

TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK	FUNC CLASS	LANES BEFORE	LANES AFTER	FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	LOCAL FUNDS	OTHER FUNDS	TOTAL COST	NOTES
2015	Casa Grande	I-8/Henessy TI	I-8 and Hennessy	1	Project Dev	Principal Arterial	0	6	Private	\$ -	\$ -	\$ 890,000	\$ 45,000	\$ 935,000	No change
2016	Casa Grande	Toltec Buttes: Cottonwood Lane and Florence Blvd.	Toltec Butte	0.996272	Construct Roadway Widening		2	4	Private	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	Amend - Defer Construction from FY2015 to FY2016.
2016	Casa Grande	Phoenix Mart Loop and 1/4 mile 1/2 street improvement on Casa Bonita west of Toltec Buttes Road	Casa Bonita		New Road Construction		0	2	Private	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	Amend - Defer Construction from FY2015 to FY2016.
2016	Casa Grande	Pearl Road: 1/4 mile north of Cottonwood Lane, within the Villas at Mary T development.	Pearl Road: 1/4 mile north of Cottonwood Lane, within the Villas at Mary T development.		Construct Roadway Widening		2	5	Private	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	Amend - Defer Construction from FY2015 to FY2016.
2016	Casa Grande	Rodeo Road: Trezell and Pearl Roads	Rodeo Road	1.003408	Widen and construct frontage road on north side		2	4	Private	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	Amend - Advance construction from FY2019 to FY2016.
2016	Casa Grande	Trekell Road: 1/4 mile south from Rodeo Road intersection	Trekell Road: 1/4 mile south from Rodeo Road intersection		Roadway improvement - turning lanes		4	5	Private	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	Amend - Add new construction project in FY2016 for \$1,000,000 to the 2016 - 2025 Listing of Projects..
2018	Casa Grande	Hacienda Rd	Hacienda Rd - Early Rd to Selma Hwy	1	Double Chip Seal	Local	2	2	Local	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	Amend - Add new Double Chip Seal Project in FY2018 for \$150,000 to 2016 - 2025 Listing of Projects.
2018	Casa Grande	Trekell Road	Trekell Road : From McCartney Rd. to Val Vista Blvd.	2	New Road Construction		0	3	Local	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 7,000,000	Amend - Add new construction project in FY2019 for \$7,000,000 to the 2016 - 2025 Listing of Projects.
2019	Casa Grande	Thorton Rd	Thorton Rd South of Gila Bend Hwy	1.5	Construct Roadway Widening	Rural Minor Arterial	2	4	Local	\$ -	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000	Amend - Add new Roadway Widening Project in FY2019 for \$9,000,000 to 2016 - 2025 Listing of Projects.
2019	Casa Grande	Papoose Rd	Papoose Rd: Val Vista Blvd to Trading Post Rd	1	Double Chip Seal	Local	2	2	Local	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	Amend - Add new Double Chip Seal Project in FY2018 for \$150,000 to 2016 - 2025 Listing of Projects.
2019	Casa Grande	I-8: at MP 176 in City of Casa Grande, new intersection, and roadway expansion on Hennessy road from Florence Blvd to I-8.	I-8	1	Construct Roadway, and new traffic interchange on I-8 including new underpass bridge structure and Hennessy Road.		0	4	Private	\$ -	\$ -	\$ 30,000,000	\$ -	\$ 30,000,000	No change
2019	Casa Grande	Hacienda Road: Florence Blvd. and Cottonwood Lane	Hacienda Road	1.001936	Construct Roadway Widening		2	4	Private	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	No change
2019	Casa Grande	McCartney Road: 1/2 mile at Marabella Site	McCartney Road		Construct Roadway Widening		2	5	Private	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000	No change
2019	Casa Grande	Burris Road: Peters Road and SR 84	Burris Road	1.016094	Pave and widen		2	4	Private	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	No change
2020	Casa Grande	Cottonwood Lane	Cottonwood Lane: From Mission Parkway to North Signal Peak Rd.	3.5	Construct Roadway widening	Rural Major Collector	2	6	Local	\$ -	\$ -	\$ 24,000,000	\$ -	\$ 24,000,000	No change
2020	Casa Grande	Trekell Rd	Trekell Rd from Shedd Rd to Houser Rd	1	Double Chip Seal		2	2	Local	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	Amend - Add new Double Chip Seal Project in FY2020 to 2016 - 2025 Listing of Projects.
2020	Casa Grande	Kortsen TI	Kortsen Rd.		New Traffic Interchange		0	0	HURF	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	Amend - Advance construction from FY2021 to FY2020.
2021	Casa Grande	Doan St:	Trekell Rd to Pottebaum		Construct Roadway widening	Minor Arterial	0	2	Private	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000	Amend - Defer Construction from FY2019 to FY2021.
2022	Casa Grande	Cottonwood Lane	Cottonwood Lane: From Hennessy to Mission Parkway	1.5	Construct Roadway widening	Urban Collector	2	6	Local	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000	Amend - Defer Construction from FY2020 to FY2022.
2025	Casa Grande	Florence Blvd: Hacienda Rd to Signal Peak Rd	Hacienda Rd to Signal Peak Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ -	\$ -	No Change
2016	Coolidge	Bartlett Rd	Christensen Rd to Hwy 87		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	No Change
2016	Coolidge	Randolph Rd	RR to Vail Rd	1	Dust Palliative on Unpaved Road		2	2	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2016	Coolidge	Bartlett Rd	Hwy 87 to 5th St	0.46	Dust Palliative on Unpaved Road		2	2	Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	No Change
2016	Coolidge	Nafziger Rd	Byrd Ave to Vah Ki Inn Rd	0.38	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000	No Change
2016	Coolidge	Bartlett Rd	Nafziger Rd to Christensen Rd	1	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2016	Coolidge	Christensen Rd	Coolidge Ave to Martin Rd	1.01	Dust Palliative on Unpaved Road		2	2	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change

AIR QUALITY PROJECTS
Sun Corridor MPO 2016 - 2025 Transportation Improvement Program (TIP)
Approval: TAC - February 25, 2016; EB - March 15, 2016

TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK	FUNC CLASS	LANES BEFORE	LANES AFTER	FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	LOCAL FUNDS	OTHER FUNDS	TOTAL COST	NOTES
2017	Coolidge	Kenworthy Rd	Martin Rd North 1/2 Mile	0.25	Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	No Change
2017	Coolidge	Coolidge Ave	9th St to Kenworthy Rd	0.5	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 800,000	\$ -	\$ 800,000	No Change
2017	Coolidge	Nafziger Rd	Coolidge Ave to Byrd Ave 10th Place to Kenworthy Rd	0.62	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2018	Coolidge	Vah Ki Inn Rd	Nafziger Rd to Attaway Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2018	Coolidge	Bartlett Rd			Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2018	Coolidge	Macrae Rd	Coolidge Ave to Martin Rd	1.08	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2019	Coolidge	9th St	Coolidge Ave to Martin Rd Central Ave to Vah Ki Inn Rd	1	Construct Sidewalks		2	2	Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	No Change
2019	Coolidge	Main St		0.72	Construct Sidewalks Dust Palliative on Unpaved Shoulder		2	2	Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	No Change
2019	Coolidge	McRae Rd	Martin Rd to Woodruff Rd Signal Peak to Toltec Buttes Rd.	0.25		Minor Arterial	2	2	Local	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	No Change
2019	Coolidge	McCartney Road	Northern Ave to Skousen Rd	0.4	Construction		2	4	Local	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	No Change
2020	Coolidge	Vah Ki Inn Rd		0.5	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000	No Change
2020	Coolidge	Woodruff Rd	MacRae Rd to Curry Rd	1.29	Dust Palliative on Unpaved Shoulder		2	2	Local	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 200,000	No Change
2020	Coolidge	Martin Rd	9th St to Kenworthy Rd	0.5	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	No Change
2020	Coolidge	Skousen Rd	Vah Ki Inn Rd to Hwy 287 Randolph Rd to McCartney Rd	1.02	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	No Change
2020	Coolidge	Toltec Buttes Rd		1.01	Construct New Roadway		0	4	Local	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 3,200,000	No Change
2020	Coolidge	Vah Ki Inn Rd	Sonora St to Washington St	0.25	Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	No Change
2020	Coolidge	Macrae Rd	Coolidge Ave to Vah Ki Inn Rd	1.01	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2020	Coolidge	Martin Rd	Arizona Blvd to 9th St Kenworthy Rd to Skousen Rd	0.51	Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	No Change
2020	Coolidge	Martin Rd		1.01	Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	No Change
2020	Coolidge	Vah Ki Inn Rd	Washington St to Nafziger Rd	1.3	Dust Palliative on Unpaved Shoulder		2	2	Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	No Change
2020	Coolidge	Val Vista Rd	Signal Peak Rd to 1/4 MI East of Curry	1.28	Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2020	Coolidge	Vah Ki Inn Rd.	Main to Sonora St.	0.1	Construction	Minor Arterial	2	4	Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	No Change
2021	Coolidge	Macrae Rd	Vah Ki Inn Rd to Hwy 87		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2021	Coolidge	Nafziger Rd	Martin Rd to Bartlett Rd Signal Peak Rd to Toltec Buttes Rd		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2021	Coolidge	Randolph Rd			Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000	No Change
2022	Coolidge	Attaway Rd	Hwy 287 North 1/2 Mile		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	No Change
2022	Coolidge	Bartlett Rd	Hwy 87 to 5th St		Pave Dirt Road		2(U)	2	Local	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	No Change
2022	Coolidge	Martin Rd	9th St to Kenworthy Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	No Change
2022	Coolidge	Martin Rd	Skousen Rd to Macrae Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	No Change
2022	Coolidge	Skousen Rd	Coolidge Ave to Midway St		Construct Roadway Widening		3	4	Local	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	No Change
2023	Coolidge	Attaway Rd	Vah Ki Inn Rd to Hwy 287		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2023	Coolidge	Coolidge Ave	9th St to Kenworthy Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000	No Change
2023	Coolidge	Northern Ave	9th St to Kenworthy Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	No Change
2023	Coolidge	Randolph Rd	Hwy 87 to Vail Rd		Pave Dirt Road		2(U)	2	Local	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	No Change
2023	Coolidge	Randolph Rd	Lola Lee Rd to Signal Peak Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2023	Coolidge	Skousen Rd	Coolidge Ave to Martin Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	No Change

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2023	Coolidge	Skousen Rd	Mid Way St to Vah Ki Inn Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	No Change
2024	Coolidge	Kenworthy Rd	Martin Rd to Bartlett Rd		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	No Change
2024	Coolidge	Skousen Rd	Vah Ki Inn Rd to Hwy 87		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	No Change
2024	Coolidge	Vah Ki Inn Rd at Nafziger Rd	Vah Ki Inn Rd at Nafziger Rd		Dust Palliative on Unpaved Shoulder		2	2	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2025	Coolidge	Attaway Rd	Coolidge Ave to Vah Ki Inn Rd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ 2,600,000	\$ -	\$ 2,600,000	No Change
2025	Coolidge	Signal Peak Rd	Hwy 87 to Val Vista Rd		Construct New Roadway Alignment		2	4	Local	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	No Change
2025	Coolidge	Bartlett Rd	Eleven Mile Corner Rd to Macrae Rd		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2025	Coolidge	Macrae Rd	Woodruff Rd to Bartlett Rd		Dust Palliative on Unpaved Road		2(U)	2(U)	Local	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	No Change
2025	Coolidge	Randolph Rd	La Palma Rd to Sunshine Blvd		Construct Roadway Improvements		2	2	Local	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	No Change
2025	Coolidge	Vah Ki Inn Rd	9th St to 10th Place		Construct Roadway Widening		2	4	Local	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2015	Eloy	PM<10 Reduction, Toltec Neighborhood	Graces Ci.	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100	No Change
2015	Eloy	PM<10 Reduction, Toltec Neighborhood	Cocopah Dr.	0.43	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000	No Change
2015	Eloy	PM<10 Reduction, Toltec Neighborhood	Kiva Dr.	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100	No Change
2015	Eloy	PM<10 Reduction, Toltec Neighborhood	Tewa Ci.	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100	No Change
2015	Eloy	PM<10 Reduction, Toltec Neighborhood	Chaco Dr.	0.43	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000	No Change
2015	Eloy	PM<10 Reduction, Toltec Neighborhood	Maya Rd.	0.5	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 54,600	\$ -	\$ 54,600	No Change
2015	Eloy	Montgomery Circle	Montgomery Circle: Shedd Rd to Estrella Rd	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 20,336	\$ -	\$ 20,336	Amend - Add new Dust Palliative Project to the 2016 - 2025 Listing of Projects.
2015	Eloy	Toltec Highway	Toltec Highway : Tonto Rd to I-10		Mill, Crackfill, Microsurface		4	4	HURF	\$ -	\$ -	\$ 84,900	\$ -	\$ 84,900	Amend - Add new Mill, Crackfill, Microsurface project to the 2016 - 2025 Listing of Projects.
2015	Eloy	Main St	Main St: Bataglia Dr to Frontier St		Mill, Crackfill, Microsurface		4	2	HURF	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	Amend - Add new Mill, Crackfill, Microsurface project to the 2016 - 2025 Listing of Projects.
2015	Eloy	PM<10 Reduction, Toltec Neighborhood	Montgomery Circle: Estrella Rd	0.33	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000	Amend - Advance Construction from FY2016 to FY2015.
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Montezuma Dr: Shira St to Arizona St	0.28	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 30,800	\$ -	\$ 30,800	No Change
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Cortez Dr: Shira St to Papago St	0.07	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 7,400	\$ -	\$ 7,400	No Change
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Atlantic Dr: Shira St to End Point	0.04	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500	No Change
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Pacific Dr: Shira St to End Point	0.05	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 5,800	\$ -	\$ 5,800	No Change
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Maverick Dr: Toltec Rd to End Point	0.05	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	No Change
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Kioha Dr: Estrella Rd to Shedd Rd	0.43	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000	No Change
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Valencia Dr: Zapotec Ave to Papago St	0.17	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100	No Change
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Zapotec Ave: Shedd Rd to Valencia Dr	0.12	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 13,100	\$ -	\$ 13,100	No Change
2016	Eloy	PM<10 Reduction, Toltec Neighborhood	Kioha Dr: Shedd Rd to Papago St.	0.43	Dust Palliative		2	2	HURF	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000	No Change
2016	Eloy	Sunshine Blvd - Reconstruction	Sunshine Blvd : I-10 to Truck Wash	0.2	Reconstruction	Urban Minor Arterial	2	3	HURF	\$ -	\$ -	\$ 389,370	\$ -	\$ 389,370	Amend - Add new Construction Project in FY2016 for \$389,370 to the FY2016 - 2025 Listing of Projects.
2016	Eloy	Alsdorf Rd	Alsdorf Rd: Sunshine Blvd to I-10	1.06	Pulverize, A.b., Double Chip, Fog Seal	Urban Minor Arterial	2	2	HURF	\$ -	\$ -	\$ 264,775	\$ -	\$ 264,775	Amend - Add new Construction Project in FY2016 for \$264,775 to the FY2016 - 2025 Listing of Projects.
2016	Eloy	11th St - Reconstruction	11th St: Curiel St to Phoenix Ave	0.42	Design / Construction	Local	2	2	HURF	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	Amend - Add new Design/Construction Project in FY2016 for \$250,000 to the FY2016 - 2025 Listing of Projects.

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2016	Eloy	Sunshine Blvd: Chip Seal	Sunshine Blvd: Hotts Rd to Pretzer Rd	1	Chip Seal	Local	2	2	HURF	\$ -	\$ -	\$ 112,700	\$ -	\$ 112,700	Amend - Add new Chip Seal Project in FY2016 for \$112,700 to the FY2016 - 2025 Listing of Projects.
2016	Eloy	Sunshine Blvd: Chip Seal	Sunshine Blvd: Milligan Rd to Phillips Rd		Chip Seal	Local	2	2	HURF	\$ -	\$ -	\$ 229,300	\$ -	\$ 229,300	Amend - Add new Chip Seal Project in FY2016 for \$229,300 to the FY2016 - 2025 Listing of Projects.
2017	Eloy	Toltec Road Reconstruction	Toltec Road: I-10 to Frontier St	0.85	Design/ROW		2	4	HURF	\$ -	\$ -	\$ 1,550,000	\$ -	\$ 1,550,000	No Change
2017	Eloy	Toltec Road: Chip Seal	Toltec Road: Alsodorf Rd to Milligan Rd	1	Chip Seal	Local	2	2	HURF	\$ -	\$ -	\$ 322,970	\$ -	\$ 322,970	Amend - Add new Chip Seal Project to FY2016 - 2025 Listing of Projects.
2017	Eloy	Shedd Road Reconstruction Ph. II	Shedd Rd: Estrella Rd to Tumbleweed Rd	1	Design / ROW	Urban Collector	2	4	HURF	\$ -	\$ -	\$ 672,770	\$ -	\$ 672,770	Amend - Add new Design/ROW Project in FY2017 for \$672,770 to the 2016 - 2025 Listing of Projects.
2018	Eloy	Shedd Road Reconstruction	Shedd Road: Estrella to Tumbleweed	1	Construction		2	4	HURF	\$ -	\$ -	\$ 1,275,148	\$ -	\$ 1,275,148	No Change
2018	Eloy	Toltec Rd	Toltec Road: Milligan Rd to .5 miles S of Phillips Rd	1.5	Chip Seal	Local	2	2	HURF	\$ -	\$ -	\$ 190,000	\$ -	\$ 190,000	Amend - Add new Chip Seal Project to FY2016 - 2025 Listing of Projects.
2019	Eloy	Toltec Road Reconstruction	Toltec Road: I-10 to Frontier St	0.85	Construction		2	4	HURF	\$ -	\$ -	\$ 4,544,000	\$ -	\$ 4,544,000	No Change
2018	Eloy	Shedd Road Reconstruction Ph. II	Shedd Rd: Estrella Rd to Tumbleweed Rd	1	Construction	Urban Collector	2	4	HURF	\$ -	\$ -	\$ 1,275,140	\$ -	\$ 1,275,140	Amend - Add new Construction Project in FY2018 for \$1,275,140 to 2016- 2025 Listing of Projects.
2018	Eloy	Tryon Avenue Reconstruction	Tyrone Avenue: Phoenix Ave to Frontier St	0.6	Design / ROW	Local	2	2	HURF	\$ -	\$ -	\$ 1,019,200	\$ -	\$ 1,019,200	Amend - Add new Design/ROW Project for \$1,019,200 to the 2016 - 2025 Listing of Projects.
2019	Eloy	Toltec Road: Chip Seal	Toltec Road: .5 miles S of Phillips Rd to Nutt Rd	1.5	Chip Seal	Local	2	2	HURF	\$ -	\$ -	\$ 190,000	\$ -	\$ 190,000	Amend - Add new Chip Seal Project to FY2016 - 2025 Listing of Projects.
2019	Eloy	Toltec Road: Chip Seal	Toltec Road: Nutt Rd to Hotts Rd	2	Chip Seal	Local	2	2	HURF	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000	Amend - Add new Chip Seal Project to FY2016 - 2025 Listing of Projects.
2025	Eloy	Frontier Street (Hwy 84): La Palma Road to 11 Mile Corner Rd	Frontier Street (Hwy 84): La Palma Road to 11 Mile Corner Rd		Construction		4	4	HURF	\$ -	\$ -	\$ 6,400,000	\$ -	\$ 6,400,000	No change
2017	Pinal Co	Hennes Rd	Val Vista Rd to Waverly Dr	1	New Construction	Rural Local	2(U)	2	Local	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	No change
2017	Pinal Co	Harmon Rd	Toltec Hwy to Tweedy Rd	2	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ 360,000	\$ -	\$ 360,000	No change
2017	Pinal Co	LaPalma Rd	SR287 to 0.25 mi N. Kleck Rd	2.3	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	No change
2017	Pinal Co	McCartney Rd	I-10 to Evans Rd	3.1	Design	Major Collector	2	3	Local	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	Amend - Change number of lanes after from 4 to 3
2017	Pinal Co	Arica Rd:	Arica Rd: Trekell Rd to .7 miles South on Isom Rd	1.4	Dust Mitigation	Local	2	2	Exercise Tax	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	Amend - Add new dust mitigation project in FY2019 for \$150,000 to the 2016 - 2025 Listing of Projects
2017	Pinal Co	Christensen Rd	Bartlett Rd to Martin Rd	1	Dust Palliative	NA	2(U)	2(U)	Exercise Tax	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	No Change
2017	Pinal Co	Bartlett Rd	5th St to Christensen Rd	1	Dust Palliative	NA	2	2	Exercise Tax	\$ -	\$ -	\$ 100,000	\$ -	\$ -	No Change
2018	Pinal Co	Curry Rd	SR287 to Storey Rd	1	Dust Mitigation	NA	2(U)	2	Local	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000	No change
2018	Pinal Co	Tweedy Rd	SR287 to Storey Rd	1	Construction	NA	2(U)	2	Local	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000	No change
2018	Pinal Co	Peters Rd	Santa Cruz Wash to Corrales Rd	1.6	Dust Mitigation	NA	2(U)	2(U)	Local	\$ -	\$ -	\$ 252,083	\$ -	\$ 252,083	No change
2018	Pinal Co	McCartney Rd	I-10 to Evans Rd	3.1	Reconstruction	Major Collector	2	3	Local	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 3,200,000	No Change
2019	Pinal Co	Hohokam Rd	Hohokam Rd : Paisano Dr to Quartzite Dr	0.33	Construction	Local	2(U)	2	Exercise Tax	\$ -	\$ -	\$ 286,300	\$ -	\$ 286,300	Amend - Add new construction project in FY2019 for \$286,300 to the 2016 - 2025 Listing of Projects
2019	Pinal Co	La Palma Road	La Palma Road: Corman Rd to Selma Hwy	1	Dust Mitigation	Local	2(U)	2	Exercise Tax	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	Amend - Add new dust mitigation project in FY2019 for \$125,000 to the 2016 - 2025 Listing of Projects
2025	Pinal Co	State HWY 84	Fuqua Rd to Stanfield Rd.	1	Construction	NA	5	6	Developer	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	No Change
2025	Pinal Co	Stanfield Rd	Peters Rd to State Hwy 84	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Kortsen Rd	Stanfield Rd to Fuqua Rd	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Stanfield Rd	Clayton Rd to Kortsen Rd	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Miller Rd (Solana Ranch North)	Anderson Rd to Russell Rd	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Anderson Rd	Barnes Rd to Miller Rd.	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Anderson Rd to Russell Rd	Anderson Rd to Russell Rd	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Kortsen Rd	Peters Rd to Hwy 84	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Anderson Rd	Peters Rd to Hwy 84	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change

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2025	Pinal Co	State Hwy 84	Anderson Rd to Murphy Rd	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	No Change
2025	Pinal Co	Miller Rd (Santa Cruz Ranch)	Anderson Rd to Russell Rd	1	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	McCartney Rd	Weaver Rd to Azurite Rd	0.5	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Overfield Rd	Lake Powell Dr .25 Miles South	0.25	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	McCartney Rd	Evans Rd to 1.0 Miles East	1	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Signal Peak Rd	Randolph Rd to 0.5 Miles North	0.5	Construction	NA	2	4	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	McCartney Rd	Signal Peak Rd to 0.5 Miles East	0.5	Construction	NA	2(U)	2	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
2025	Pinal Co	Signal Peak Rd	McCartney Rd to 0.5 Miles South	0.5	Construction	NA	2	3	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Change
Total										\$0	\$100,000	\$191,747,592	\$39,625,000	\$231,372,592	

MEMO TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

SUBJECT: Approval to Loan FY17 Regional Funds

Regional Funding – Due to an OA Rate adjustment, project cost savings and project deferment, the Sun Corridor MPO anticipates an excess of Regional funding that will not be allocated to projects in Fiscal Year 2017.

The Arizona Department of Transportation requires that all loans of Federal funds be completed between Planning Agencies prior to a March 31 deadline.

- The Maricopa Association of Governments (MAG) has agreed to do a loan with SCMPO in FY 2017 with payback in FY 2018/FY2020 for approximately \$196,124 of STP funds.
- The Arizona Department of Transportation (ADOT) has agreed to do a loan with SCMPO in FY 2017 with payback in FY 2018 for approximately \$133,705 of HSIP funds.

Once all cost saving estimates are finalized, Sun Corridor MPO staff will calculate the amount of excess apportionments and OA for FY 2017 funds and complete the necessary loan paperwork with MAG and ADOT staff.

The Sun Corridor MPO staff recommends that a loan be approved between Sun Corridor MPO and MAG in FY2017 with payback in FY2018/2020 and a loan between Sun Corridor MPO and ADOT in FY17 with payback in FY18 for all unutilized FY 2017 Federal funds.

Committee Action Requested: <input type="checkbox"/> Information Only <input checked="" type="checkbox"/> Action Requested Below
A motion to approve a loan to MAG in FY17 with payback in FY2018/2020 and a loan between Sun Corridor MPO and ADOT in FY17 for payback in FY18.

Arizona Department of Transportation

COG/MPO Federal-Aid Funding Transfer or Loan Request Form

Transferring Agency _____

Funding Type	Federal Fiscal Year	Amount		Loand or Transferred To	Project/Purpose	Transfer or Loan?	Repayment Terms/ Schedule (loans only)
		Apportionments	Obligation Authority (OA)				

TOTAL

Transferring Agency Approval:

The undersigned authorizes the transfer of funds identified above.

Receiving Agency Approval:

The undersigned approves the receipt of the funds and agrees to the repayment terms, if any, identified above.

ADOT Acknowledgement or Approval:

Signature

Printed Name

Title

Date

Signature

Printed Name

Title

Date

Signature

Printed Name

Title

Date

Email completed form to Arizona Department of Transportation Financial Management Services at mprogramfinance@azdot.gov. Approved transfer/loan requests must be received by June 15th each year; allow two weeks for approval. Transfers generally will appear on the next ledger, depending on the date of receipt.

This request will be processed based on the amount of apportionments and obligation authority available to the loaning/transferring agency at the time of receipt, which may be different than the amount shown on the most recent ledger. Loans are to be repaid; transfers will not be repaid.

Loans of apportionments and/or obligation authority to ADOT- these loans are not guaranteed; are capped at a total, maximum of \$10 million annually; are limited to greater Arizona STP projects in a TIP which exceed the region's available STP allocation; will be on a first come, first served basis if available; require advance approval. Every effort should be made to reprogram federal funds on projects ready to authorize by June 30th annually or to loan to other regional entities before approaching ADOT about a loan. Loans to ADOT must be approved and executed by March 31st annually.

Loans/transfers from MAG or PAG to Greater Arizona have certain restrictions, depending on the type of funding and population in the area of the project to which the loan is related. Contact Financial Management Services at 602-712-7441 for further information.

Arizona Department of Transportation

COG/MPO Federal-Aid Funding Transfer or Loan Request Form

Transferring Agency SCMPO

Funding Type	Federal Fiscal Year	Amount		Loand or Transferred To	Project/Purpose	Transfer or Loan?	Repayment Terms/ Schedule (loans only)
		Apportionments	Obligation Authority (OA)				
HSIP	2017	\$133,705	\$133,705	Loan		Loan	FY2018
TOTAL		\$0	\$0				

Transferring Agency Approval:

The undersigned authorizes the transfer of funds identified above.

Receiving Agency Approval:

The undersigned approves the receipt of the funds and agrees to the repayment terms, if any, identified above.

ADOT Acknowledgement or Approval:

Signature
Irene Higgs

Printed Name
Executive Director

Title
03/14/2017

Date

Signature
Patrick Stone

Printed Name
Federal Aid Administrator

Title

Date

Signature
Patrick Stone

Printed Name
Federal Aid Administrator

Title

Date

Email completed form to Arizona Department of Transportation Financial Management Services at mprogramfinance@azdot.gov. Approved transfer/loan requests must be received by June 15th each year; allow two weeks for approval. Transfers generally will appear on the next ledger, depending on the date of receipt.

This request will be processed based on the amount of apportionments and obligation authority available to the loaning/transferring agency at the time of receipt, which may be different than the amount shown on the most recent ledger. Loans are to be repaid; transfers will not be repaid.

Loans of apportionments and/or obligation authority to ADOT- these loans are not guaranteed; are capped at a total, maximum of \$10 million annually; are limited to greater Arizona STP projects in a TIP which exceed the region's available STP allocation; will be on a first come, first served basis if available; require advance approval. Every effort should be made to reprogram federal funds on projects ready to authorize by June 30th annually or to loan to other regional entities before approaching ADOT about a loan. Loans to ADOT must be approved and executed by March 31st annually.

Loans/transfers from MAG or PAG to Greater Arizona have certain restrictions, depending on the type of funding and population in the area of the project to which the loan is related. Contact Financial Management Services at 602-712-7441 for further information.

**TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD**

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

**SUBJECT: Approval of the proposed 2017 Air Quality Conformity list for
Spring 2017 Air Quality Conformity Analysis and proceed with the
30 day public review/comment period.**

The 1990 Federal Clean Air Act requires that regional transportation plans and programs be in conformance with all applicable air quality plans. To comply with this requirement, an air quality conformity analysis of the FY2016-2025 Transportation Improvement Program (TIP) and Regional Transportation Plan 2040 (RTP) needs to be completed.

All Sun Corridor MPO member agencies have been consulted regarding projects to be incorporated into the draft documents, including locally and privately funded projects.

Sun Corridor MPO staff recommends approval of the proposed 2017 Air Quality Conformity list for Spring 2017 Air Quality Conformity Analysis and to proceed with the 30 day public review/comment period.

Committee Action Requested: <input type="checkbox"/> Information Only <input checked="" type="checkbox"/> Action Requested Below
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A motion to approve the proposed 2017 Air Quality Conformity list for Spring 2017 Air Quality Conformity Analysis and to proceed with the 30 day public review/comment period.

Sun Corridor MPO Draft 2016 - 2025 Transportation Improvement Program
(TIP) Approval of 2017 Spring Conformity Analysis and Proceed to 30 Day
Public Review: TAC - February 23, 2017; EB - March 14, 2017

2017																
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
T0055 01C	CSG HSIP 15-01601C	Casa Grande	Florence Blvd, Pedestrian Safety Improvements, in Casa Grande	Florence Blvd, approx. 1,000 ft. West of Camino Mercado, in Casa Grande	0	Construction- Installation of Pedestrian Hybrid Beacon (PHB), pedestrian refuge island, fencing (railing), crosswalk striping, signage and lighting	Urban Principal Other	4	4	HSIP	\$ 351,569			\$ 351,569	Amend - Change FY from FY19 to FY17. Increase Federal funds from \$281,500 to \$351,569.	
SZ130 01C	CLG 16-01C	Coolidge	Main St. Improvements in Coolidge	Central Ave from Main St. to 1st Street	0.6	Re Construction	Urban Collector	2	2	STP	\$ 1,332,653	\$ 80,553		\$ 1,413,206	Amend - Increase Federal funds from \$850,000 to \$1,483,480. Increase Local funds from \$51,379 to \$89,670. Increase Total Cost from \$901,379 to \$1,573,150.	
SH646 01C	ELY HSIP15-012C	Eloy	2015 Upgrade Regulatory Signs	Various Locations in ELOY	0	Construction - Installation to Upgrade Regulatory Signs including Hardware	Various	0	0	HSIP	\$ 159,048			\$ 159,048	No change	
SH645 01C	PNL HSIP15-014C	Pinal County	Sign Upgrade	Various Locations in PINAL COUNTY	0	Procurement - Sign Upgrade and Retroreflectorometer	Various	0	0	HSIP	\$ 148,024			\$ 148,024	No change	
H8838 01C	DOT HSIP15-011C	ADOT	Safeway Traffic Signal	SR87 at Ruins Dr., MP 134.28 in Coolidge	1	Construction - Install New Traffic Signal and Raised Median	Principal Arterial	2	2	HSIP	\$ 521,580	\$ 3,420	\$ -	\$ 525,000	Amend - Advance the Construction of this project from FY18 to FY17.	
F006901D	SMP STP 16-HPMS-2	Sun Corridor MPO	2017 HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STP	\$ 51,000			\$ 51,000	Amend - increase STP funds from \$25k - \$51k	
	DOT 17-01D	ADOT	I-10; MP209 - MP219	I-10; MP209 - MP219	10	Design Safety Improvements	Interstate	6	6	HSIP	\$ 500,000			\$ 500,000	Amend - Add ADOT HSIP Project to TIP.	
	01D	DOT 17-02D	ADOT	Wash Bridge #355	SR 87 at MP 117	1	Design Scour Retrofit	Major Collector	4	4	FA	\$ 225,000			\$ 225,000	Amend - Add ADOT FA project to TIP.
H8877 01C	DOT HSIP15-015C	ADOT	SR87/Randolph Rd Intersection Improvement	SR 87 at MP 128.89, Randolph Rd.	0	Construction Left Turn Lane and Intersection Lighting	Principal Arterial	2	2	HSIP	\$ 618,509		\$ 31,491	\$ 650,000	No change	
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change	
			TOTAL FOR 2017								\$ 3,907,883	\$ 83,973	\$ 31,491	\$ 3,671,778		
2018																
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
01D	CSG 17-01D	Casa Grande	MCG Hwy; N Bianco Rd - Russell Rd, Casa Grande	Mariocopa Casa Grande Hwy; N Bianco Rd - Russell Rd, Casa Grande	6	Design Pavement Preservation	Minor Arterial	2	2	STP	\$ 280,000	\$ 16,925		\$ 296,925	Amend - Increase Federal funds from \$200,000 to \$280,000 Increase Local funds from \$12,089 to \$16,925.	
	SMP STP 16-HPMS-2	Sun Corridor MPO	2018 HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STP	\$ 36,000			\$ 36,000	Amend - Add STP Project	
H8790 01C	DOT STP16-011C	ADOT	Burris Road to Five Point Intersection	SR84 -Burris Road to Five Point Intersection	2	Pave Pres	Major Collector	2	2	FA	\$ 2,093,000			\$ 2,093,000	No change	
01D	ELY 16-01D	Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	0.7	Design Pavement Preservation	Urban Collector	2	2	STP	\$ 139,490	\$ 8,432		\$ 147,922	Amend - Change FY from FY17 to FY18.	
01L	CSG 17-02L	Casa Grande	I-8; Kortsen TI DCR	I-8; Kortsen TI	1	DCR for Traffic Interchange	Interstate	2	2	STP	\$ 357,000	\$ 21,579		\$ 378,579	Amend - Add STP Project	
H7696 01C	DOT STP16-021C	ADOT	I-10; SR 87 to Picacho Peek	209.59 - MP 213	3.41	Construction Safety Improvements Dust Mitigation	Interstate	4	6	ADOT STP	\$ 85,000,000			\$ 85,000,000	No change	
F006901C	DOT 17-01C	ADOT	I-10; MP209 - MP219	I-10; MP209 - MP219	10		Interstate	6	6	HSIP	\$ 7,000,000			\$ 7,000,000	Amend - Increase programmed amount from \$4,048,000 to \$7,000,000.	
H7984 01C	DOT STP16-031C	ADOT	I-10 Early to I-8	MP 196 - MP 199	3	Construction	Interstate	4	6	ADOT STP	\$ 40,000,000			\$ 40,000,000	Amend - This project has moved from FY19.	
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change	
			TOTAL FOR 2018								\$ 134,905,990	\$ 46,935	\$ -	\$ 134,952,925		
2019																
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
01D	ELY 17-02D	Eloy	Battaglia Rd; Sunshine Blvd - SR87, Eloy	Battaglia Rd; Sunshine Blvd - SR87, Eloy	2	Design Pavement Preservation	Urban Collector	2	2	STP	\$ 144,000	\$ 8,704		\$ 152,704	Amend - ADD STP Design Project.	
01C	ELY 17-01C	Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	Toltec Rd; Battaglia Rd - I10, Eloy	0.7	Pavement Preservation	Urban Collector	2	2	STP	\$ 391,032	\$ 23,636		\$ 414,668	Amend - ADD STP Construction Project.	
01D	CSG 17-02D	Casa Grande	Design I-8; Kortsen TI	I-8; Kortsen TI	1	Design Traffic Interchange	Interstate	2	2	STP		\$ 3,000,000		\$ 3,000,000	Amend - Add Locally funded Design Project	
H7984 01C	DOT STP16-031C	ADOT	I-10 Early to I-8	MP 196 - MP 199	3	Construction	Interstate	4	6	ADOT STP	\$ 40,000,000			\$ 40,000,000	Amend - Move this project to FY18.	
01C	DOT 17-02C	ADOT	Wash Bridge #355	SR 87 at MP 117	1	Design Scour Retrofit	Major Collector	4	4	FA	\$ 150,000			\$ 150,000	Amend - Add ADOT FA project.	
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change	
			TOTAL FOR 2019								\$ 40,685,532	\$ 3,032,340	\$ -	\$ 43,717,872		

Sun Corridor MPO Draft 2016 - 2025 Transportation Improvement Program
(TIP) Approval of Draft 2017 Spring Conformity Analysis and Proceed to 30
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2020															
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
01C	CSG 17-01C	Casa Grande	MCG Hwy; N Bianco Rd - Russell Rd, Casa Grande	Maricopa Casa Grande Hwy; N Bianco Rd - Russell Rd, Casa Grande	6	Pavement Preservation	Minor Arterial	2	2	STP	\$ 1,250,000	\$ 75,557		\$ 1,325,557	Amend - increase construction cost for project scope increase.
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change
	TOTAL FOR 2020														\$ 1,250,500 \$ 75,557 \$ - \$ 1,326,057
2021															
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
														\$ -	
01C	ELY 17-02C	Eloy	Battaglia Rd; Sunshine Blvd - SR87, Eloy	Battaglia Rd; Sunshine Blvd - SR87, Eloy	2	Pavement Preservation	Urban Collector	2	2	STP	\$ 516,792	\$ 31,238		\$ 548,030	ADD STP Construction Project
01C	CSG 17-02C	Casa Grande	I-8; Kortsen TI	I-8; Kortsen TI	1	Traffic Interchange	Interstate	2	2	STP		\$ 20,000,000		\$ 20,000,000	Amend - Add Locally funded Construction Project
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change
	TOTAL FOR 2021														\$ 517,292 \$ 20,031,238 \$ - \$ 20,548,530
2022															
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change
	TOTAL FOR 2022														\$ 500 \$ - \$ - \$ 306,138,843
2023															
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change
	TOTAL FOR 2023														\$ 500 \$ - \$ - \$ 500
2024															
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change
	TOTAL FOR 2024														\$ 500 \$ - \$ - \$ 500
2025															
TIP Year TRACS	TIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
	LTAP									STP	\$ 500	\$ -	\$ -	\$ 500	No change
	TOTAL FOR 2025														\$ 500 \$ - \$ - \$ 500

TRANSIT PROJECTS

FY	REGION	SPONSOR NAME	SITE NAME	PROJECT LOCATION	URBAN/SMALL URBAN/RURAL	PROJECT DESCRIPTION	FTA TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
2016	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3340	5310	\$ 25,200	\$ 2,800		\$ 28,000	No change
2016	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3792	5310	\$ 25,200	\$ 2,800		\$ 28,000	No change
2016	SCMPO	Horizon Human Services, Inc	Casa Grande	Casa Grande/MPO	Small Urban	Maxivan No Lift to replace VIN #3945	5310	\$ 25,200	\$ 2,800		\$ 28,000	No change
2017	SCMPO	Horizon Health and Wellness Inc	Casa Grande	Casa Grande/MPO	Small Urban	ADA Accessible Ford Transit to Replace VIN 1411	5310	\$ 48,875	\$ 5,431		\$ 54,306	Add 5310 Transit project
2017	SCMPO	Horizon Health and Wellness Inc	Casa Grande	Casa Grande/MPO	Small Urban	Minivan No Ramp to Replace VIN 7915	5310	\$ 20,428	\$ 2,270		\$ 22,698	Add 5310 Transit project
		TOTAL FOR TRANSIT						\$ 144,903	\$ 16,101	\$ -	\$ 161,004	

PROJECT PARKING LOT

FY	REGION	SPONSOR NAME	SITE NAME	PROJECT LOCATION	URBAN/SMALL URBAN/RURAL	PROJECT DESCRIPTION	FTA TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
2017	SCMPO	Cotton Express	Coolidge	Coolidge/MPO	Small Urban	Operating, Administration and Capital Expenses	5311	\$ 765,653	\$ 317,811		\$ 1,083,464	Amend - Pending FTA Grant Award.
2017	SCMPO	CART	Coolidge	Coolidge/MPO	Small Urban	Operating, Administration and Capital Expenses	5311	\$ 431,092	\$ 164,316		\$ 595,408	Amend - Pending FTA Grant Award.
2017	SCMPO	Horizon Health and Wellness Inc	Casa Grande	Casa Grande/MPO	Small Urban	Purchase Replacement Van	5310	\$ 23,729	\$ 5,932		\$ 29,661	Amend - Pending FTA Grant Award.
2017	SCMPO	Achieve Human Services	Casa Grande	Casa Grande/MPO	Small Urban	Purchase Replacement Van	5310	\$ 23,729	\$ 5,932		\$ 29,661	Amend - Pending FTA Grant Award.

AIR QUALITY PROJECTS
Sun Corridor MPO Draft 2016 - 2025 Transportation Improvement Program
(TIP) Approval of 2017 Spring Conformity Analysis and Proceed to 30 Day
Public Review: TAC - February 23, 2017; EB - March 14, 2017

TIP YEAR	PROJECT SPONSOR	PROJECT NAME	County	PROJECT LOCATION	LENGTH	TYPE OF WORK	FED FUNC CLASS	# of LANES as of 01/01/17		FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	LOCAL FUNDS	OTHER FUNDS	TOTAL COST	Comments
								Northbound or Eastbound	Southbound or Westbound							
2017	Casa Grande	Pearl Road: 1/4 mile north of Cottonwood Lane, within the Villas at Mary T development.	Pinal	Pearl Road: 1/4 mile north of Cottonwood Lane, within the Villas at Mary T development.	0.25	Construct Roadway Widening	Principal Arterial - Other	1	1	Private	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
2017	Casa Grande	Phoenix Mart Loop and 1/4 mile 1/2 street improvement on Casa Bonita west of Toltec Buttes Road	Pinal	Casa Bonita	2.00	New Road Construction	Local	0	0	Private	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	
2017	Casa Grande	Rodeo Road: Trekell and Pearl Roads	Pinal	Rodeo Road	1.00	Widen and construct frontage road on north side	Minor Arterial	2	2	Private	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	
2017	Casa Grande	Selma Hwy	Pinal	Thornton Road to 3000' West	0.60	Pave Dirt Road	Major Collector	1	1	Local			\$ 750,000		\$ 750,000	
2017	Casa Grande	Toltec Buttes: Cottonwood Lane and Florence Blvd.	Pinal	Toltec Butte	1.00	Construct Roadway Widening	Principal Arterial - Other	1	1	Private	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	
2017	Casa Grande	Trekell Road, Road Diet	Pinal	Trekell Road from Florence Blvd South to South Campbell St.	0.60	Change from Four lanes to two lanes.	Major Collector	2	2	Local			\$50,000		\$50,000	
2017	Casa Grande	Trekell Road: 1/4 mile south from Rodeo Road intersection	Pinal	Trekell Road: 1/4 mile south from Rodeo Road intersection	0.25	Roadway improvement - turning lanes	Minor Arterial	2	2	Private	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
2018	Casa Grande	Comman Road between Henness Road and I-10	Pinal	Comman Road between Henness Road and I-10	3.00	Pave Dirt Road	Minor Arterial	1	1	Private	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	
2018	Casa Grande	Hacienda Rd	Pinal	Hacienda Rd - Early Rd to Selma Hwy	1.00	Double Chip Seal	Local	1	1	Local	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	
2018	Casa Grande	I-8/Henness TI	Pinal	I-8 and Henness	1.00	Project Dev	Principal Arterial - Other	0	0	Private	\$ -	\$ -	\$ 890,000	\$ 45,000	\$ 935,000	
2018	Casa Grande	Pearl Road Connector	Pinal	Connect Henness Road and Pearl Road North of new I-8 TI	1.10	New Road construction	Major Collector	0	0	Local	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
2018	Casa Grande	South frontage road on I-8 at MP 176 between Henness Road alignment and Lamb/Cox Road	Pinal	South frontage road on I-8 at MP 176 between Henness Road alignment and Lamb/Cox Road	1.23	Construct a new frontage road	Principal Arterial - Other	0	0	Private	\$ -	\$ -	\$ 5,125,000	\$ -	\$ 5,125,000	
2018	Casa Grande	Trekell Road	Pinal	Trekell Road : From McCartney Rd. to Val Vista Blvd.	2.00	New Road Construction	Minor Arterial	0	0	Local	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 7,000,000	
2019	Casa Grande	Burris Road: Peters Road and SR 84	Pinal	Burris Road	1.02	Pave and widen	Principal Arterial - Other	1	1	Private	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	
2019	Casa Grande	Hacienda Road: Florence Blvd. and Cottonwood Lane	Pinal	Hacienda Road	1.00	Construct Roadway Widening	Major Collector	1	1	Private	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	
2019	Casa Grande	I-8: at MP 176 in City of Casa Grande, new intersection, and roadway expansion on Henness road from Florence Blvd to I-8.	Pinal	I-8	1.00	Construct Roadway, and new traffic interchange on I-8 including new underpass bridge structure and Henness Road.	Principal Arterial - Interstate	0	0	Private	\$ -	\$ -	\$ 30,000,000	\$ -	\$ 30,000,000	
2019	Casa Grande	McCartney Road: 1/2 mile at Marabella Site	Pinal	McCartney Road	0.50	Construct Roadway Widening	Principal Arterial - Other	1	1	Private	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000	
2019	Casa Grande	Papoose Rd	Pinal	Papoose Rd: Val Vista Blvd to Trading Post Rd	1.00	Double Chip Seal	Local	1	1	Local	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	
2019	Casa Grande	Thornton Rd	Pinal	Thornton Rd; Gila Bend Hwy - I8	1.50	Construct Roadway Widening	Minor Arterial	1	1	Local	\$ -	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000	
2020	Casa Grande	Cottonwood Lane	Pinal	Cottonwood Lane: From Mission Parkway to North Signal Peak Rd.	3.50	Construct Roadway widening	Major Collector	1	1	Local	\$ -	\$ -	\$ 24,000,000	\$ -	\$ 24,000,000	
2020	Casa Grande	Trekell Rd	Pinal	Trekell Rd from Shedd Rd to Houser Rd	1.00	Double Chip Seal	Minor Arterial	1	1	Local	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	
2021	Casa Grande	Doan St:	Pinal	Trekell Rd to Pottebaum	0.75	Construct Roadway widening	Minor Arterial	0	0	Private	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000	
2021	Casa Grande	Kortsen TI	Pinal	Kortsen Rd.	1.00	New Traffic Interchange	Principal Arterial - Interstate	0	0	HURF	\$ -	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000	
2022	Casa Grande	Cottonwood Lane	Pinal	Cottonwood Lane: From Henness to Mission Parkway	1.50	Construct Roadway widening	Major Collector	1	1	Local	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000	
2025	Casa Grande	Florence Blvd: Hacienda Rd to Signal Peak Rd	Pinal	Hacienda Rd to Signal Peak Rd	3.00	Construct Roadway Widening	Principal Arterial - Other	1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2016	Coolidge	Bartlett Rd	Pinal	Nafziger Rd to Christensen Rd	1.00	Dust Palliative on Unpaved Road	Major Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2016	Coolidge	Christensen Rd	Pinal	Coolidge Ave to Martin Rd	1.01	Double Chip Seal	Major Collector	1	1	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2016	Coolidge	Nafziger Rd	Pinal	Byrd Ave to Vah Ki Inn Rd	0.38	Dust Palliative on Unpaved Road	Minor Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000	
2016	Coolidge	Randolph Rd	Pinal	RR to Vail Rd	1.00	Double Chip Seal	Major Collector	1	1	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	

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TIP YEAR	PROJECT SPONSOR	PROJECT NAME	County	PROJECT LOCATION	LENGTH	TYPE OF WORK	FED FUNC CLASS	# of LANES as of 01/01/17		FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	LOCAL FUNDS	OTHER FUNDS	TOTAL COST	Comments
								Northbound or Eastbound	Southbound or Westbound							
2017	Coolidge	Coolidge Av	Pinal	Macrae Rd to Skousen Rd	1.00	Double Chip Seal	Local	1(U)	1(U)	HURF	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	NEW PROJECT - NOTE PROJECT IS IN THE CITY OF COOLIDGE
2017	Coolidge	Kenworthy Rd	Pinal	Martin Rd North 1/2 Mile	0.25	Construct Roadway Widening	Major Collector	1	1	Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	This project has advanced from FY18 and increased in cost from \$180k
2017	Coolidge	Macrae Rd	Pinal	Martin Rd to Coolidge Av	1.08	Double Chip Seal	Local	1(U)	1(U)	HURF	\$ -	\$ -	\$ 216,000	\$ -	\$ 216,000	
2017	Coolidge	Nafziger Rd	Pinal	Coolidge Ave to Byrd Ave	0.62	Dust Palliative on Unpaved Road	Minor Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2018	Coolidge	Bartlett Rd	Pinal	Nafziger Rd to Attaway Rd	1.00	Dust Palliative on Unpaved Road	Major Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2019	Coolidge	9th St	Pinal	Coolidge Ave to Martin Rd	1.00	Construct Sidewalks	Minor Collector	1	1	Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	
2019	Coolidge	Main St	Pinal	Central Ave to Vah Ki Inn Rd	0.72	Construct Sidewalks	Major Collector	1	1	Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	
2019	Coolidge	McCartney Road	Pinal	Signal Peak to Toltec Buttes Rd.	0.40	Construction	Minor Arterial	1	1	Local	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	
2019	Coolidge	McRae Rd	Pinal	Martin Rd to Woodruff Rd	0.25	Shoulder	Minor Collector	1	1	Local	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	
2020	Coolidge	Macrae Rd	Pinal	Coolidge Ave to Vah Ki Inn Rd	1.01	Dust Palliative on Unpaved Road	Major Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2020	Coolidge	Martin Rd	Pinal	9th St to Kenworthy Rd	0.50	Construct Roadway Improvements	Major Collector	1	1	Local	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	
2020	Coolidge	Martin Rd	Pinal	Arizona Blvd to 9th St	0.51	Construct Roadway Widening	Major Collector	1	1	Local	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	
2020	Coolidge	Martin Rd	Pinal	Kenworthy Rd to Skousen Rd	1.01	Construct Roadway Improvements	Major Collector	1	1	Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	
2020	Coolidge	Skousen Rd	Pinal	Vah Ki Inn Rd to Hwy 287	1.02	Construct Roadway Improvements	Minor Arterial	1	1	Local	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	
2020	Coolidge	Toltec Buttes Rd	Pinal	Randolph Rd to McCartney Rd	1.01	Construct New Roadway	Minor Arterial	0	0	Local	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 3,200,000	
2020	Coolidge	Vah Ki Inn Rd	Pinal	Northern Ave to Skousen Rd	0.50	Construct Roadway Improvements	Minor Arterial	1	1	Local	\$ -	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000	
2020	Coolidge	Vah Ki Inn Rd	Pinal	Sonora St to Washington St	0.25	Construct Roadway Widening	Minor Arterial	1	1	Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	
2020	Coolidge	Vah Ki Inn Rd	Pinal	Washington St to Nafziger Rd	1.30	Dust Palliative on Unpaved Shoulder	Minor Arterial	1	1	Local	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	
2020	Coolidge	Vah Ki Inn Rd	Pinal	Main to Sonora St.	0.10	Construction	Minor Arterial	1	1	Local	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	
2020	Coolidge	Val Vista Rd	Pinal	Signal Peak Rd to 1/4 MI East of Curry	1.28	Dust Palliative on Unpaved Road	Minor Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2020	Coolidge	Woodruff Rd	Pinal	MacRae Rd to Curry Rd	1.29	Shoulder	Minor Arterial	1	1	Local	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 200,000	
2021	Coolidge	Macrae Rd	Pinal	Vah Ki Inn Rd to Hwy 87	1.00	Dust Palliative on Unpaved Road	Major Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2021	Coolidge	Nafziger Rd	Pinal	Martin Rd to Bartlett Rd	1.00	Dust Palliative on Unpaved Road	Minor Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2021	Coolidge	Randolph Rd	Pinal	Signal Peak Rd to Toltec Buttes Rd	1.00	Construct Roadway Improvements	Major Collector	1	1	Local	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000	
2022	Coolidge	Attaway Rd	Pinal	Hwy 287 North 1/2 Mile	0.50	Construct Roadway Improvements	Major Collector	1	1	Local	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	
2022	Coolidge	Martin Rd	Pinal	9th St to Kenworthy Rd	0.50	Construct Roadway Widening	Major Collector	1	1	Local	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	
2022	Coolidge	Martin Rd	Pinal	Skousen Rd to Macrae Rd	1.04	Construct Roadway Improvements	Major Collector	1	1	Local	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	
2022	Coolidge	Skousen Rd	Pinal	Coolidge Ave to Midway St	0.50	Construct Roadway Widening	Minor Arterial	2	1	Local	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	
2023	Coolidge	Attaway Rd	Pinal	Vah Ki Inn Rd to Hwy 287	1.00	Construct Roadway Improvements	Major Collector	1	1	Local	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	
2023	Coolidge	Northern Ave	Pinal	9th St to Kenworthy Rd	0.50	Construct Roadway Improvements	Major Collector	1	1	Local	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	
2023	Coolidge	Randolph Rd	Pinal	Hwy 87 to Vail Rd	1.00	Pave Dirt Road		1(U)	1(U)	Local	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	
2023	Coolidge	Randolph Rd	Pinal	Lola Lee Rd to Signal Peak Rd	0.50	Construct Roadway Improvements		1	1	Local	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	
2023	Coolidge	Skousen Rd	Pinal	Coolidge Ave to Martin Rd	1.00	Construct Roadway Improvements		1	1	Local	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	
2023	Coolidge	Skousen Rd	Pinal	Mid Way St to Vah Ki Inn Rd	1.00	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	
2024	Coolidge	Coolidge Ave	Pinal	9th St to Skousen Rd	1.50	Construct Roadway Widening	Minor Arterial	1	1	STP	\$ 675,000	\$ -	\$ 1,725,000	\$ -	\$ 2,400,000	9th - kenworthy was programmed in FY17 for \$2.6M in Local funds. Kenworthy - Skousen was programmed in FY26. These projects have been combined and are now programmed in FY24. \$625k of Federal STP will be applied to the Construction of the project.
2024	Coolidge	Kenworthy Rd	Pinal	Martin Rd to Bartlett Rd	1.00	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	
2024	Coolidge	Skousen Rd	Pinal	Vah Ki Inn Rd to Hwy 87	1.02	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	
2024	Coolidge	Vah Ki Inn Rd at Nafziger Rd	Pinal	Vah Ki Inn Rd to Nafziger Rd	1.00	Dust Palliative on Unpaved Shoulder		1	1	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2025	Coolidge	Attaway Rd	Pinal	Coolidge Ave to Vah Ki Inn Rd	1.00	Construct Roadway Improvements		1	1	Local	\$ -	\$ -	\$ 2,600,000	\$ -	\$ 2,600,000	
2025	Coolidge	Bartlett Rd	Pinal	Eleven Mile Corner Rd to Macrae Rd	0.50	Dust Palliative on Unpaved Road		1(U)	1(U)	Local	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	
2025	Coolidge	Macrae Rd	Pinal	Woodruff Rd to Bartlett Rd	0.66	Dust Palliative on Unpaved Road		1(U)	1(U)	Local	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	

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								Northbound or Eastbound	Southbound or Westbound							
2025	Coolidge	Randolph Rd	Pinal	La Palma Rd to Sunshine Blvd	1.00	Construct Roadway Improvements		1	1	Local	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	
2025	Coolidge	Signal Peak Rd	Pinal	Hwy 87 to Val Vista Rd	2.62	Alignment		1	1	Local	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	
2025	Coolidge	Vah Ki Inn Rd	Pinal	9th St - Kenworthy	0.50	Construct Roadway Widening	Minor Arterial	1	1	STP	\$ 675,000	\$ -	\$ 325,000	\$ -	\$ 1,000,000	9th - 10th pl was programmed in FY25 for \$500k in Local funds. 10th Pl - Kenworthy was programmed in FY18. These projects have been combined and are now programmed in FY25. \$675k of Federal STP will be applied to the Construction of the project.
2026	Coolidge	Randolph Rd	Pinal	Sunshine Blvd to Eleven Mile Corner Rd	1.00	Construct Roadway Improvements		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2026	Coolidge	Signal Peak Rd	Pinal	Val Vista Rd to Woodruff Rd	1.00	Construct Roadway Improvements		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2026	Coolidge	Woodruff Rd	Pinal	Curry Rd to Signal Peak Rd	1.24	Construct Roadway Improvements		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2027	Coolidge	Macrae Rd	Pinal	Coolidge Ave to Martin Rd	1.08	Pave Dirt Road		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2027	Coolidge	Macrae Rd	Pinal	Coolidge Ave to Vah Ki Inn Rd	1.00	Pave Dirt Road		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2027	Coolidge	McCartney Rd	Pinal	La Palma Rd to Sunshine Blvd	1.01	Pave Dirt Road		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2027	Coolidge	Signal Peak Rd	Pinal	Woodruff to McMartney	1.00	Pave Road		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2027	Coolidge	Vah Ki Inn Rd	Pinal	Northern Ave to Skousen Rd	0.50	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2027	Coolidge	Woodruff Rd	Pinal	Macrae Rd to Curry Rd	1.25	Shoulder		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2028	Coolidge	Martin Rd	Pinal	Kenworthy Rd to Skousen Rd	1.00	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2028	Coolidge	McCartney Rd	Pinal	Signal Peak Rd to Toltec Buttes Rd	1.00	Construct Roadway Widening		2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2028	Coolidge	McCartney Rd	Pinal	Sunshine Blvd to Eleven Mile Corner Rd	1.00	Pave Dirt Road		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2028	Coolidge	Sunshine Blvd	Pinal	Bartlett Rd to Randolph Rd	1.50	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2029	Coolidge	Woodruff Rd	Pinal	Signal Peak Rd to Toltec Buttes Rd	1.00	Construct Roadway Improvements		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2030	Coolidge	Attaway Rd	Pinal	Hwy 287 North 1/2 Mile	0.50	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2030	Coolidge	Macrae Rd	Pinal	Vah Ki Inn Rd to Hwy 87	1.02	Pave Dirt Road		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2030	Coolidge	Signal Peak Rd	Pinal	Val Vista Rd to Woodruff Rd	1.00	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2030	Coolidge	Sunshine Blvd	Pinal	Randolph Rd to Kleck Rd	1.01	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2030	Coolidge	Val Vista Rd	Pinal	Signal Peak Rd to 1/4 Mile East of Curry Rd	1.28	Pave and Widen Roadway		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2031	Coolidge	Val Vista Rd	Pinal	Macrae Rd to 1/4 Mile East of Curry Rd	1.20	Pave and Widen Roadway		1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2032	Coolidge	Bartlett Rd	Pinal	Hwy 87 to 5th St	0.46	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2032	Coolidge	McCartney Rd	Pinal	La Palma Rd to Hwy 87	1.00	Construct Roadway		0		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2033	Coolidge	Attaway Rd	Pinal	Vah Ki Inn Rd to Hwy 287	1.00	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2033	Coolidge	Coolidge Ave	Pinal	1st St to Arizona Blvd	0.75	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2033	Coolidge	Martin Rd	Pinal	Picacho St to Arizona Blvd	0.50	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2033	Coolidge	Skousen Rd	Pinal	Coolidge Ave to Martin Rd	1.00	Construct Roadway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2033	Coolidge	Various Alleys	Pinal	Citywide	26.00	Dust Palliative on Unpaved Rds		1(U)		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2034	Coolidge	Eleven Mile Corner Rd	Pinal	Eleven Mile Corner Rd: Bartlett Rd to Randolph Rd	1.50	Construct Highway Widening		1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2034	Coolidge	McCartney Rd	Pinal	Toltec Buttes Rd to Evans Rd	0.50	Construct Highway Widening		5		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2034	Coolidge	Various Alleys	Pinal	Citywide	26.00	Dust Palliative on Unpaved Rds		1(U)		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2035	Coolidge	Attaway Rd	Pinal	Coolidge Ave to Vah Ki Inn Rd	1.00	Construct Roadway Widening	Major Collector	1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2035	Coolidge	Martin Rd	Pinal	Picacho St to Christensen Rd	0.50	Pave Dirt Road	Minor Collector	1(U)	1(U)	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2035	Coolidge	Various Alleys	Pinal	Citywide	26.00	Dust Palliative on Unpaved Rds	Local	1(U)		Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2016	Eloy	G Street	Pinal	11th Street to Battaglia Rd.	0.17	Design/Construction	Local	1	1	HURF	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	
2016	Eloy	Sunshine Blvd: Chip Seal	Pinal	Sunshine Blvd: Milligan Rd to Phillips Rd	1	Chip Seal	Local	1	1	HURF	\$ -	\$ -	\$ 229,300	\$ -	\$ 229,300	
2017	Eloy	Sunshine Blvd: Chip Seal	Pinal	Sunshine Blvd: Hotts Rd to Pretzer Rd	1	Chip Seal	Local	1	1	HURF	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	
2017	Eloy	Toltec Road Reconstruction	Pinal	Battaglia Road to I-10	0.6	Design	Urban Collector	1	1	STP	\$ 139,490	\$ 8,432	\$ -	\$ -	\$ 147,922	

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								Northbound or Eastbound	Southbound or Westbound							
2017	Eloy	Toltec Road: Chip Seal	Pinal	Toltec Road: Alsodorf Rd to Milligan Rd	1	Chip Seal	Local	1	1	HURF	\$ -	\$ -	\$ 322,970	\$ -	\$ 322,970	
2018	Eloy	Shedd Road Reconstruction Ph. II	Pinal	Shedd Rd: Estrella Rd to Tumbleweed Rd	1	Design / ROW	Major Collector	1	1	HURF	\$ -	\$ -	\$ 672,770	\$ -	\$ 672,770	Move from FY17
2018	Eloy	Toltec Rd	Pinal	Toltec Road: Milligan Rd to .5 miles S of Phillips Rd	1.5	Chip Seal	Local	1	1	HURF	\$ -	\$ -	\$ 190,000	\$ -	\$ 190,000	
2018	Eloy	Toltec Road Reconstruction	Pinal	Toltec Road: I-10 to Frontier St	0.85	Design/ROW	Major Collector	1	1	HURF	\$ -	\$ -	\$ 1,550,000	\$ -	\$ 1,550,000	Move from FY17
2018	Eloy	Tryon Avenue Reconstruction	Pinal	Tryon Avenue: Phoenix Ave to Frontier St	0.6	Design / ROW	Local	1	1	HURF	\$ -	\$ -	\$ 1,019,200	\$ -	\$ 1,019,200	
2019	Eloy	Battaglia Road Reconstruction	Pinal	Sunshine Boulevard to SR 87	2	Design	Urban Collector	1	1	STP	\$ 136,455	\$ 8,248	\$ -	\$ -	\$ 144,703	
2019	Eloy	Shedd Road Reconstruction Ph. II	Pinal	Shedd Rd: Estrella Rd to Tumbleweed Rd	1	Construction	Minor Collector	1	1	HURF	\$ -	\$ -	\$ 1,275,140	\$ -	\$ 1,275,140	
2019	Eloy	Toltec Road Reconstruction	Pinal	Battaglia Road to I-10	0.6	Construction	Urban Collector	1	1	STP	\$ 414,668	\$ 23,636	\$ -	\$ -	\$ 438,304	
2019	Eloy	Toltec Road: Chip Seal	Pinal	Toltec Road: .5 miles S of Phillips Rd to Nutt Rd	1.5	Chip Seal	Local	1	1	HURF	\$ -	\$ -	\$ 190,000	\$ -	\$ 190,000	
2019	Eloy	Toltec Road: Chip Seal PM-10 Reduction, Toltec Neighborhood	Pinal	Toltec Road: Nutt Rd to Hotts Rd	2	Chip Seal	Local	1	1	HURF	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000	
2020	Eloy	Toltec Road Reconstruction	Pinal	Garces Ct	0.17	Dust Palliative	Local	1	1	HURF	\$ -	\$ -	\$ 18,100	\$ -	\$ 18,100	Moved from FY15
2020	Eloy	Toltec Road Reconstruction	Pinal	Toltec Road: I-10 to Frontier St	0.85	Construction	Major Collector	1	1	HURF	\$ -	\$ -	\$ 4,544,000	\$ -	\$ 4,544,000	Moved from FY19
2021	Eloy	Battaglia Road Reconstruction	Pinal	Sunshine Boulevard to SR 87	2	Construction	Urban Collector	1	1	STP	\$ 487,335	\$ 29,457	\$ -	\$ -	\$ 516,792	
2025	Eloy	Frontier Street (Hwy 84): La Palma Road to 11 Mile Corner Rd	Pinal	Frontier Street (Hwy 84): La Palma Road to 11 Mile Corner Rd	2.5	Construction	Minor Arterial	2	2	HURF	\$ -	\$ -	\$ 6,400,000	\$ -	\$ 6,400,000	
2035	Eloy	Battaglia Dr: Sunshine Blvd to 11 Mile Corner Road	Pinal	Battaglia Dr: Sunshine Blvd to 11 Mile Corner Road	1	Construction	Minor Collector	1	1	HURF	\$ -	\$ -	\$ 860,000,000	\$ -	\$ -	
2017	Pinal County	Barnes Rd & Fuqua Rd	Pinal	White & Parker Rd to Fuqua Rd & Barnes Rd to Lealand Rd	2.50	Design-Construction	Local	1	1	CMAQ HURF	\$ 1,832,754	\$ 140,782	\$ -	\$ -	\$ 1,973,536	NEW PROJECT - NOTE PART OF THE PROJECT BORDERS THE SCMPD REGION WITH 1 MILE OF BARNES RD FROM FUQUA RD TO WHITE & PARKER RD IN THE THE MAG REGION
2017	Pinal County	Harmon Rd	Pinal	Toltec Hwy to Tweedy Rd	2.00	Chip Seal(ARDP)	Local	1(U)	1(U)	Excise Tax	\$ -	\$ -	\$ 210,000	\$ 150,000	\$ 360,000	CONSTRUCTION DEPENDENT ON EXECUTING AGREEMENT WITH DAIRY OWNER
2017	Pinal County	Heness Rd	Pinal	Val Vista Rd to Waverly Dr	1.00	ROW-Design-New Construction	Local	1(U)	1(U)	Excise Tax	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	ROW COMPLETED-DESIGN UNDERWAY- CONSTRUCTION ANTICIPATED SUMMER 2017
2017	Pinal County	La Palma Rd	Pinal	SR287 to 0.25 mi N. Kleck Rd	2.30	Chip Seal(ARDP)	Local	1(U)	1(U)	Excise Tax	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	CONSTRUCTION ANTICIPATED SUMMER 2017
2017	Pinal County	McCartney Rd	Pinal	I-10 to Evans Rd	3.10	Design-Dip Culverts- Intersection Turn Lanes	Major Collector	1	1	Excise Tax	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	REMOVE FROM MODEL ALL YEARS THROUGH 2040 - NO THROUGH LANES > .25 MILE
2017	Pinal County	Midway Road	Pinal	Ash Rd to Clayton Rd	1.50	Design-Construction	Local	1(U)	1(U)	CMAQ HURF	\$ 1,362,220	\$ 123,290	\$ -	\$ -	\$ 1,485,510	NEW PROJECT - NOTE PROJECT IS IN THE CITY OF CASA GRANDE
2017	Pinal County	Mountain View Rd (Secondary Access Road)	Pinal	Sunland Gin Rd to John Jacob Astor Rd	1.00	Design-New Construction	Local	0	0	HURF	\$ -	\$ -	\$ 528,820	\$ -	\$ 528,820	NOTE PROJECT IS IN THE CITY OF ELOY
2017	Pinal County	Tweedy Rd	Pinal	Hanna Rd to Cornman Rd	1.00	Chip Seal(ARDP)	Local	1(U)	1(U)	HURF	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	NEW PROJECT - NOTE PART OF THE PROJECT IS IN THE CITY OF ELOY
2018	Pinal County	Curry Rd	Pinal	SR287 to Storey Rd	1.00	Construction	Local	1(U)	1(U)	Excise Tax	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000	NO CHANGE
2018	Pinal County	McCartney Rd	Pinal	I-10 to Evans Rd	3.10	Construction-Dip Culverts	Major Collector	1	1	Excise Tax	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 3,200,000	REMOVE FROM MODEL ALL YEARS THROUGH 2040 - NO THROUGH LANES > .25 MILE
2018	Pinal County	Midway Road	Pinal	0.50 Miles South of SR 84 to Cornman Rd	2.50	Design-Construction	Local	1(U)	1(U)	CMAQ HURF	\$ 1,833,670	\$ 142,781	\$ -	\$ -	\$ 1,976,451	NEW PROJECT -
2018	Pinal County	Peters Rd	Pinal	Santa Cruz Wash to Corrales Rd	1.60	Chip Seal(ARDP)	Local	1(U)	1(U)	Excise Tax	\$ -	\$ -	\$ 252,083	\$ -	\$ 252,083	NO CHANGE

AIR QUALITY PROJECTS
 Sun Corridor MPO Draft 2016 - 2025 Transportation Improvement Program
 (TIP) Approval of 2017 Spring Conformity Analysis and Proceed to 30 Day
 Public Review: TAC - February 23, 2017; EB - March 14, 2017

TIP YEAR	PROJECT SPONSOR	PROJECT NAME	County	PROJECT LOCATION	LENGTH	TYPE OF WORK	FED FUNC CLASS	# of LANES as of 01/01/17		FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	LOCAL FUNDS	OTHER FUNDS	TOTAL COST	Comments
								Northbound or Eastbound	Southbound or Westbound							
2018	Pinal County	Stanfield Rd	Pinal	Barnes Rd to Talla Rd	2.50	Design-Construction	Major Collector	1(U)	1(U)	CMAQ HURF	\$ 2,501,357	\$ 151,195		\$ -	\$ 2,652,552	NOTE VIZCAYA DEVELOPMENT PROJECT IS INCLUDED IN THE 3.5 MILE REGIONAL PROJECT WITH 1 MILE FROM BARNES RD TO MILLER RD IN THE MAG REGION
2018	Pinal County	Tweedy Rd	Pinal	SR287 to Storey Rd	1.00	Construction	Local	1(U)	1(U)	Excise Tax	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000	NO CHANGE
2019	Pinal County	Barnes Rd	Pinal	Fuqua Rd to Stanfield Rd	1.00	Design-Construction	Local	1(U)	1(U)	CMAQ HURF	\$ 734,730	\$ 44,411	\$ -	\$ -	\$ 779,141	NEW PROJECT - NOTE PART OF THE PROJECT BORDERS THE SCMPO REGION
2019	Pinal County	Hohokam Rd	Pinal	Paisano Dr to Quartzite Dr	0.33	Construction	Local	1(U)	1(U)	Excise Tax	\$ -	\$ -	\$ 286,300	\$ -	\$ 286,300	NO CHANGE
2020	Pinal County	Ashmore St	Pinal	Passmore Rd to Baldwin Av	0.50	Chip Seal(ARDP)	Local	1(U)	1(U)	Excise Tax	\$ -	\$ -	\$ 59,000	\$ -	\$ 59,000	NEW PROJECT - NOTE IMPROVEMENTS ARE ON THE EAST SIDE
2025	Pinal County	Anderson Rd	Pinal	Barnes Rd to Miller Rd.	1.00	Construction	Minor Collector	1	1	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	NEW PROJECT - NOTE IMPROVEMENTS ARE ON THE EAST SIDE
2025	Pinal County	Anderson Rd	Pinal	Peters Rd to Hwy 84	1.00	Construction	Minor Collector	1(U)	1(U)	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	NEW PROJECT - NOTE IMPROVEMENTS ARE ON THE EAST SIDE
2025	Pinal County	Anderson Rd	Pinal	Kortsen Rd to Barnes Rd	1.00	Construction	Minor Collector	1	1	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	NEW PROJECT - NOTE IMPROVEMENTS ARE ON THE EAST SIDE
2025	Pinal County	Kortsen Rd	Pinal	Stanfield Rd to Fuqua Rd	1.00	Construction	Major Collector	1(U)	1(U)	Developer	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	NO CHANGE

MEMO TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

SUBJECT: Approval of the Final SCMPO Strategic Transportation Safety Plan
(STSP)

The safety plan represents the first Strategic Transportation Safety Plan (STSP) for the Sun Corridor Metropolitan Planning Organization (SCMPO) region. This plan establishes a vision, goal, emphasis areas, strategies, network screening methodology and potential safety projects for the region, consistent with those set forth by the Arizona State Highway Safety Plan (SHSP). The purpose of this safety plan is to reduce the risk of death and serious injury to all transportation users in the SCMPO region.

The SCMPO staff recommends approval of the Final SCMPO Strategic Transportation Safety Plan.

Committee Action Requested: <input type="checkbox"/> Information Only <input checked="" type="checkbox"/> Action Requested Below
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A motion to approve the Final SCMPO Strategic Transportation Safety Plan.
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MEMO TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

SUBJECT: Approval of the list of HSIP projects to be submitted to ADOT for SFY18 (Local HSIP only), SFY19 and SFY20 for HSIP Eligibility

The ADOT formal HSIP Call for Projects was sent February 27, 2017.

The call for projects is in support of the Transportation Performance Management and the Arizona Strategic Highway Safety Plan. The new call for projects will focus on reducing fatalities and serious injuries on all public roads; however, starting in FY19 and beyond, all projects submitted will compete for statewide HSIP funds.

- The call is for FY18 (Local HSIP only), FY19 (\$9,000,000) and FY20 (13,000,000).
- Applications will be submitted directly from the COGs and MPOS to the HSIP Program Manager and are due by COB Monday, October 2, 2017.
- Without prior approval, projects are capped at \$5 million.
- A 9 member Safety Review Committee comprised of FHWA, local staff and ADOT staff will be established to review and approve project rankings after the application deadline.
- If all HSIP funds are not committed during the initial call for projects, a second call may be made.
- Total systemic project funding will be limited to no more than 20% of the total FY HSIP funding (unless special circumstances dictate otherwise).

Based on the above information and the results of the Sun Corridor Metropolitan Organization Regional Strategic Transportation Safety Plan, the Technical Advisory Committee (TAC) has selected five projects to submit to ADOT for consideration of HSIP funds. The identified projects are representative of the Region and should compete favorably for funds on a Statewide level.

The following projects will be submitted to ADOT for consideration of Local/Statewide HSIP funds:

Location	BC Ratio	Total Cost	Design Cost	Construct Cost
Peart Rd	25.7	\$938,870	\$147,530	\$791,340
Systemic Lane Departure	19.1	\$6,833,106	\$618,546	\$6,214,560
Overfield Rd	14.3	\$1,771,300	\$239,440	\$1,531,860
Jimmie Kerr/Frontier St	9.8	\$4,641,442	\$556,966	\$4,084,476
Macrae Rd. Martin & Woodruff Rd	6.8	\$1,672,280	\$249,320	\$1,422,960

The following projects were also considered for submission:

Location	BC Ratio	Total Cost	Design Cost	Construct Cost
I-10; MP211 – MP215	17.4	\$2,514,306	\$412,990	\$2,101,316
SR287 Rural	14.7	\$1,939,150	\$420,376	\$1,518,774
Florence Blvd	11.2	\$2,709,300	\$378,840	\$2,330,460
Pinal Ave (SR387)	9.6	\$907,385	\$166,203	\$741,182
SR 87 & SR 287	8.7	\$8,513,377	\$906,505	\$7,606,872
Trekell Rd	6.1	\$2,360,700	\$335,160	\$2,025,540
Skousen Rd & Eleven Mile Corner Rd	4.8	\$4,244,380	\$512,740	\$3,731,640
MCG Hwy	2.9	\$9,834,563	\$820,243	\$8,944,320

The SCMPO staff recommends approval of the list of HSIP projects to be submitted to ADOT for SFY18 (Local HSIP only), SFY19, SFY20 for HSIP Eligibility.

Committee Action Requested:	Information Only	<input checked="" type="checkbox"/> Action Requested Below
A motion to approve the list of HSIP projects to be submitted to ADOT for SFY18 (Local HSIP only), SFY19 and SFY20 for HSIP Eligibility.		

MEMO TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

SUBJECT: Approval of the CAG/SCMPO Human Services Transportation
Coordination Plan 2017

The Central Arizona Governments (CAG) and Sun Corridor Metropolitan Planning Organization (MPO) recognize that the transit environment is dynamic and dependent on stakeholder involvement. As a result, CAG and SCMPO reviews and updates the Human Services Transportation Coordination Plan every three years with minor annual updates in order to capture adjustments. This Plan update is the three-year update for State Fiscal Years 2017-2019. The new Plan includes updated regional demographic information as well as the status of new and existing transportation providers serving the transportation dependent and disadvantaged populations of the Region.

The CAG/SCMPO Human Services Coordination Plan 2017 went out for the 30 day comment review period from January 11, 2017 – February 10, 2017. The MPO did not receive any comments from the public. However, it was requested at the Gila- Pinal Rides Committee on February 8, 2017 to include the 2017 potential FTA grants to the plan.

The SCMPO staff recommends approval of the CAG/SCMPO Human Services Transportation Coordination Plan 2017.

Committee Action Requested:	<input type="checkbox"/> Information Only	<input checked="" type="checkbox"/> Action Requested Below
A motion to approve the CAG/SCMPO Human Services Transportation Coordination Plan 2017.		

MEMO TO: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION
(SCMPO) EXECUTIVE BOARD

FROM: Irene Higgs, SCMPO Executive Director

DATE: March 14, 2017

SUBJECT: Pinal County Strategic Transportation Safety Study

Pinal County falls within the planning boundaries of three different planning agencies, Sun Corridor MPO, Central Arizona Governments (CAG) and Maricopa Association of Governments (MAG). These three Planning Agencies have all completed, or are near completion of three different Regional Strategic Transportation Safety Studies.

Pinal County would like to create a Safety Study that combines the efforts of the three studies into a unified, cohesive plan for the County as well as fills the gaps that may have been overlooked in the creation of some of the current plans (The SCMPO and CAG Safety Plans identified specific Regional projects while the MAG plan focuses on Safety Improvement Strategies).

The estimated cost of the Safety Plan is approximately \$200,000 and Local HSIP funds for completion of the project would be provided by Sun Corridor MPO, CAG and MAG. Sun Corridor MPO would serve as the lead agency for the Study and CAG and MAG would serve as Technical Advisory Committee members.

The Sun Corridor MPO staff recommends approval to apply approximately \$80,000 regional HSIP funds toward a unified Pinal County Strategic Transportation Safety Plan.

Committee Action Requested: <input type="checkbox"/> Information Only <input checked="" type="checkbox"/> Action Requested Below
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<p>A motion to approve to apply approximately \$80,000 regional HSIP funds toward a unified Pinal County Strategic Transportation Safety Plan.</p>
