



# Eloy Transit Feasibility Study

## SCMPO Executive Board Meeting

January 8, 2019

# Survey Results

**372 Surveys received**

**81% live in Eloy**

**74% would use transit if available**

**Where would you go within Eloy?**

- 58% Grocery
- 30% Family Health Center

**Types of transit trips within Eloy**

- 43% Shopping
- 33% Health/medical purposes

**What days per week?**

- 54% weekdays
- 26% weekends

**Where do you want to go within the region?**

- 70% would use transit to Casa Grande
- 29% would use transit to Coolidge

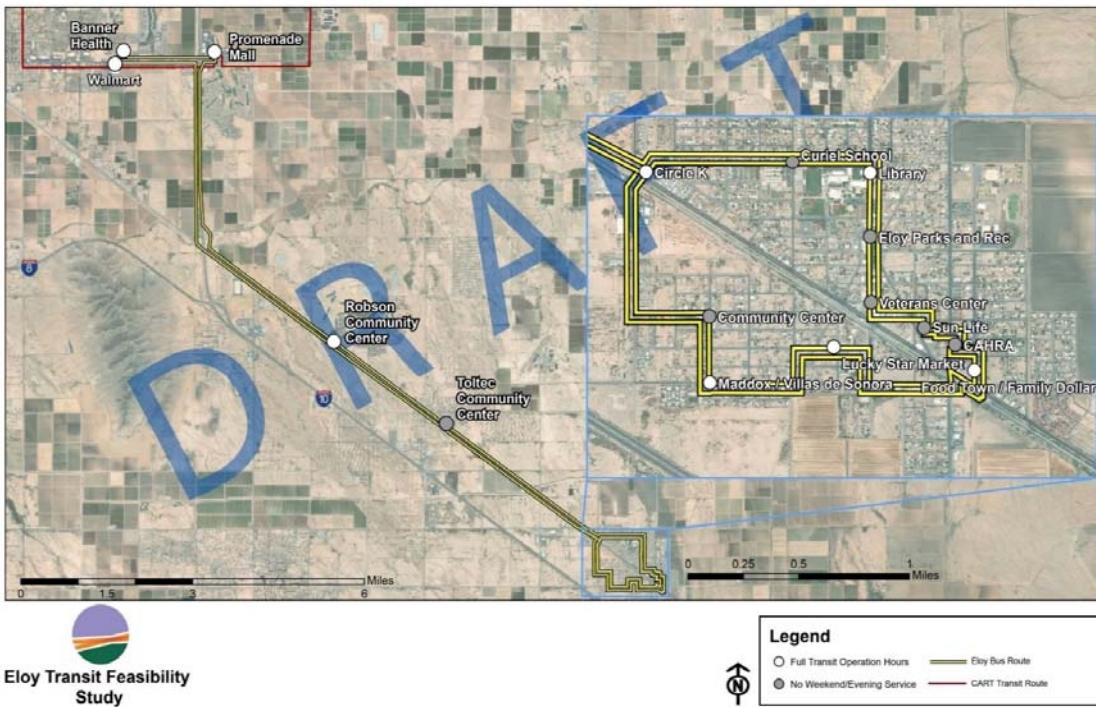
**Types of transit trips within the region?**

- 48% Shopping
- 37% Health/medical purposes

**What days per week?**

- 53% weekdays
- 26% weekends

# Near-term Recommendation



## Total Annual Cost

Estimated Total Annual Cost (Weekday Service)	\$267,900
Estimated Total Annual Cost (Saturday Service)	\$53,600

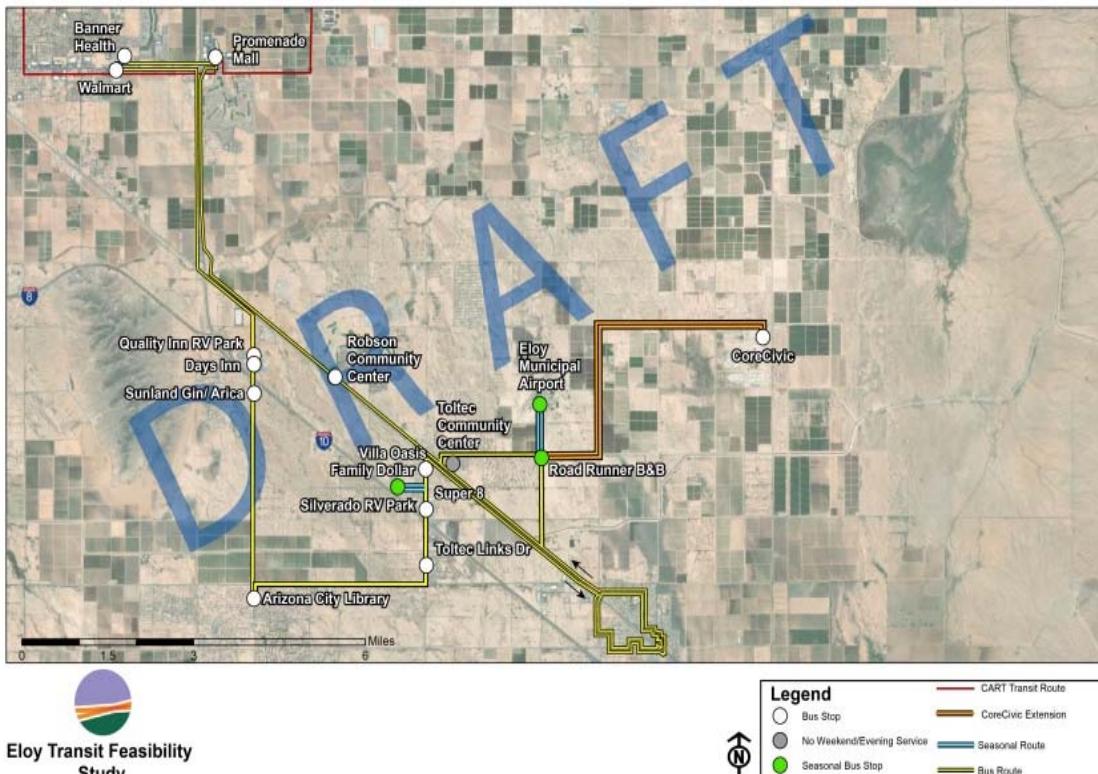
## Total Annual Local Match

Estimated Annual Local Match (Weekday Service)	\$104,600
Estimated Annual Local Match (Saturday Service)	\$21,000

## Total Monthly Local Match

Estimated Monthly Local Match (Weekday Service)	\$8,700
Estimated Monthly Local Match (Saturday Service)	\$1,700

# Mid-Term Recommendation - Scenario 1

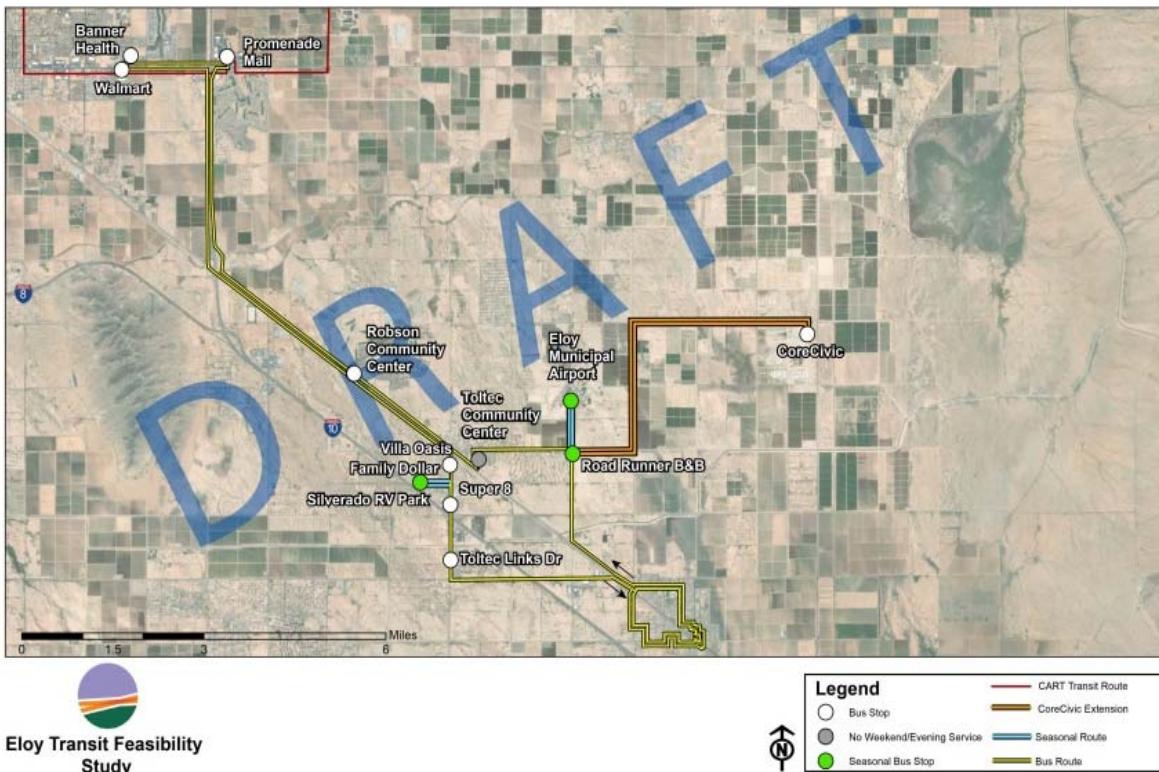


<b>Total Annual Cost</b>	
Estimated Total Annual Cost (Weekday Service)	\$331,000
Estimated Total Annual Cost Match (Saturday Service)	\$10,200

<b>Total Annual Local Match</b>	
Estimated Annual Local Match (Weekday Service)	\$128,900
Estimated Annual Local Match (Saturday Service)	\$4,000

<b>Total Monthly Local Match</b>	
Estimated Monthly Local Match (Weekday Service)	\$10,700
Estimated Monthly Local Match (Saturday Service)	\$400

# Mid-term Recommendation - Scenario 2

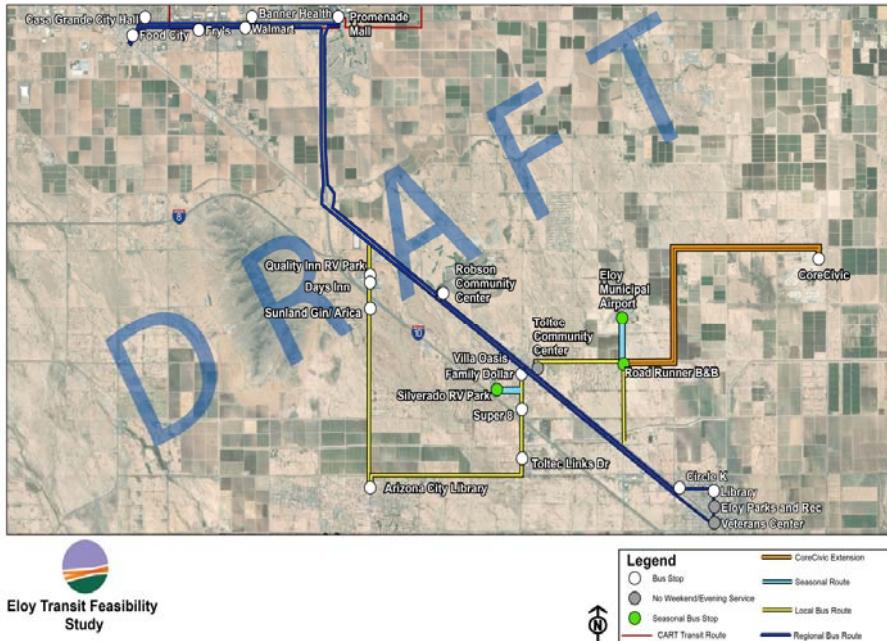


Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$358,400
Estimated Total Annual Cost Match (Saturday Service)	\$10,700

Total Annual Local Match	
Estimated Annual Local Match (Weekday Service)	\$131,100
Estimated Annual Local Match (Saturday Service)	\$4,200

Total Monthly Local Match	
Estimated Monthly Local Match (Weekday Service)	\$12,000
Estimated Monthly Local Match (Saturday Service)	\$300

# Long-Term Routing, Regional Scenario 1



# Long-Term Recommendation – Regional Scenario 1

## Total System Cost

### Regional and Local Service to Arizona City

Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$399,400
Estimated Total Annual Cost Match (Saturday Service)	\$21,600

Total Annual Local Match Scenario C (Eloy – Casa Grande)	
Estimated Annual Local Match (Weekday Service)	\$183,200
Estimated Annual Local Match (Saturday Service)	\$8,500

Total Monthly Local Match Scenario C (Eloy – Casa Grande)	
Estimated Monthly Local Match (Weekday Service)	\$12,600
Estimated Monthly Local Match (Saturday Service)	\$800

### Regional and Local Service to Toltec

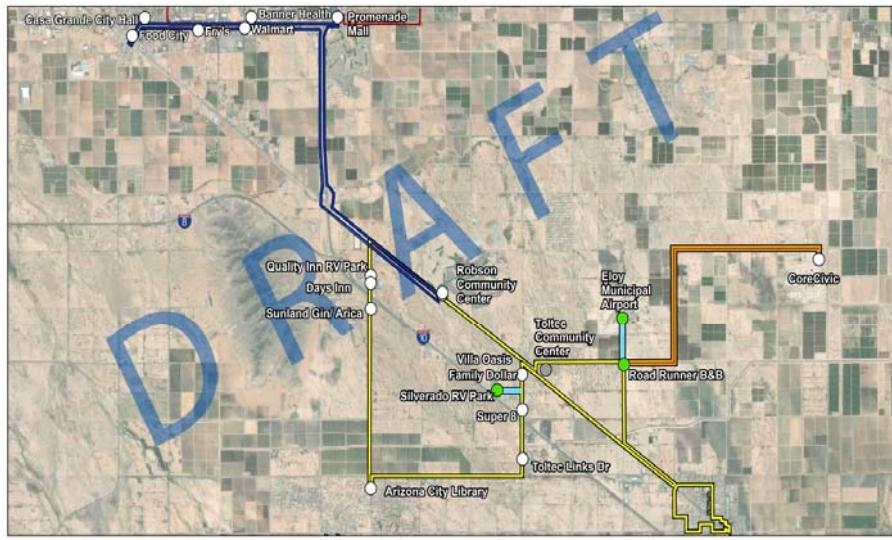
Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$426,800
Estimated Total Annual Cost Match (Saturday Service)	\$22,100

Total Annual Local Match Scenario C (Eloy – Casa Grande)	
Estimated Annual Local Match (Weekday Service)	\$185,400
Estimated Annual Local Match (Saturday Service)	\$8,700

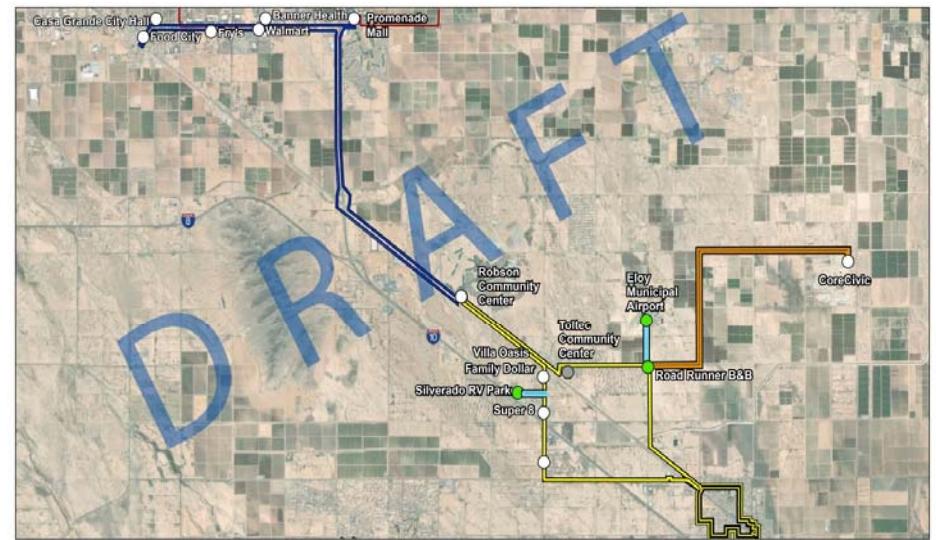
Total Monthly Local Match Scenario C (Eloy – Casa Grande)	
Estimated Monthly Local Match (Weekday Service)	\$13,900
Estimated Monthly Local Match (Saturday Service)	\$700



# Long-Term Routing, Regional Scenario 2



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# Long-Term Recommendation – Regional Scenario 2

## Total System Cost

### Regional and Local Service to Arizona City

Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$361,300
Estimated Total Annual Cost Match (Saturday Service)	\$16,400

Total Annual Local Match Scenario D (Robson – Casa Grande)	
Estimated Annual Local Match (Weekday Service)	\$140,900
Estimated Annual Local Match (Saturday Service)	\$6,400

Total Monthly Local Match Scenario D (Robson – Casa Grande)	
Estimated Monthly Local Match (Weekday Service)	\$11,700
Estimated Monthly Local Match (Saturday Service)	\$600

### Regional and Local Service to Toltec

Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$388,700
Estimated Total Annual Cost Match (Saturday Service)	\$16,900

Total Annual Local Match Scenario D (Robson – Casa Grande)	
Estimated Annual Local Match (Weekday Service)	\$143,100
Estimated Annual Local Match (Saturday Service)	\$6,600

Total Monthly Local Match Scenario D (Robson – Casa Grande)	
Estimated Monthly Local Match (Weekday Service)	\$13,000
Estimated Monthly Local Match (Saturday Service)	\$500





# Implementation Considerations

- Administrative Implementation
  - Marketing of transit services
  - Coordinate with other service providers
  - Establish travel training program
- Operational Implementation
  - Partner to provide service
  - Establish service as independent operator



# Thank you!

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