



Eloy Transit Feasibility Study

SCMPO Executive Board Meeting

January 8, 2019

Survey Results

372 Surveys received

81% live in Eloy

74% would use transit if available

Where would you go within Eloy?

- 58% Grocery
- 30% Family Health Center

Types of transit trips within Eloy

- 43% Shopping
- 33% Health/medical purposes

What days per week?

- 54% weekdays
- 26% weekends

Where do you want to go within the region?

- 70% would use transit to Casa Grande
- 29% would use transit to Coolidge

Types of transit trips within the region?

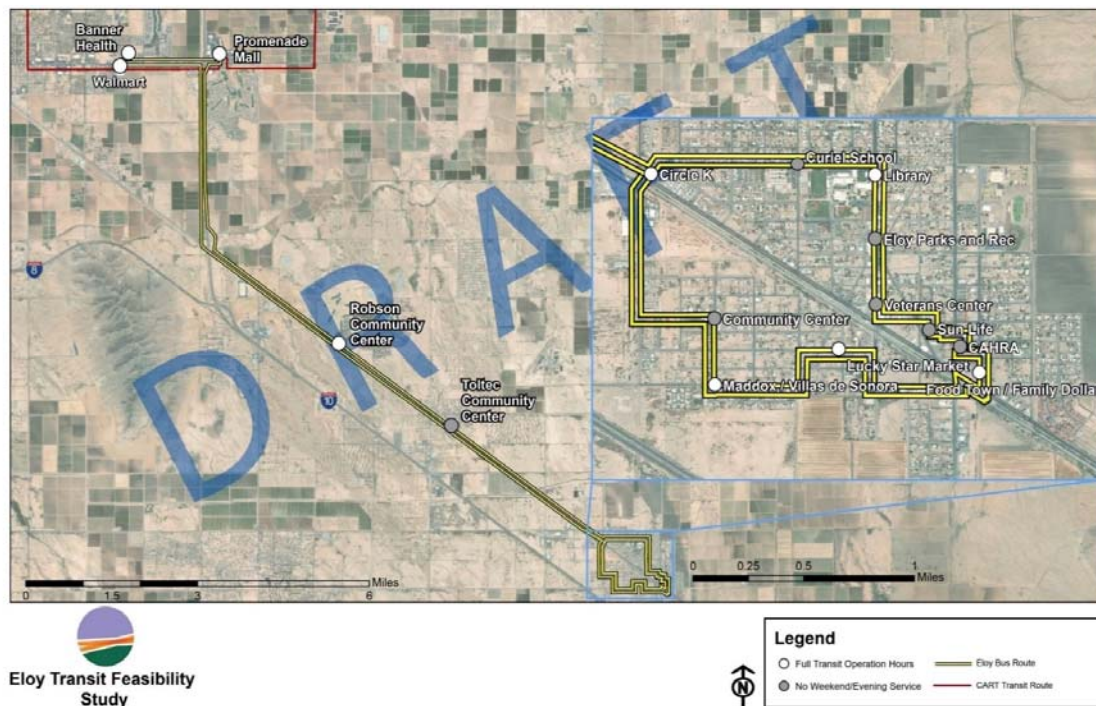
- 48% Shopping
- 37% Health/medical purposes

What days per week?

- 53% weekdays
- 26% weekends



Near-term Recommendation



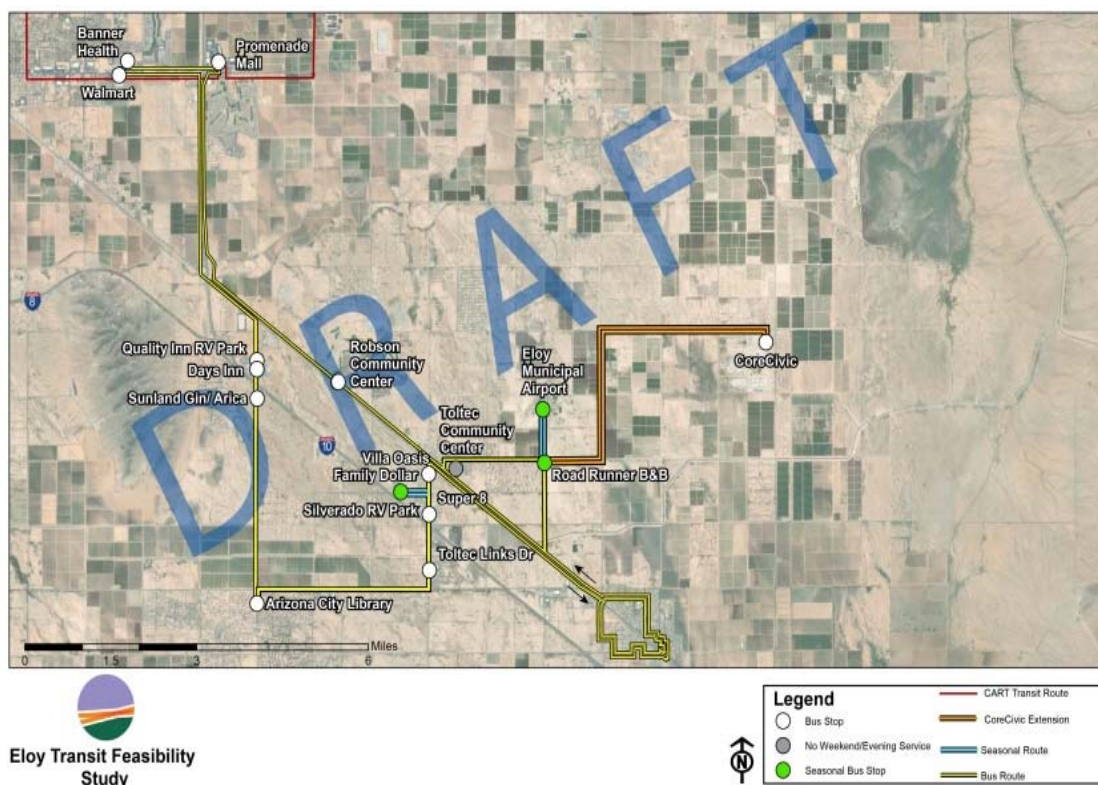
Eloy Transit Feasibility Study

Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$267,900
Estimated Total Annual Cost (Saturday Service)	\$53,600

Total Annual Local Match	
Estimated Annual Local Match (Weekday Service)	\$104,600
Estimated Annual Local Match (Saturday Service)	\$21,000

Total Monthly Local Match	
Estimated Monthly Local Match (Weekday Service)	\$8,700
Estimated Monthly Local Match (Saturday Service)	\$1,700

Mid-Term Recommendation - Scenario 1

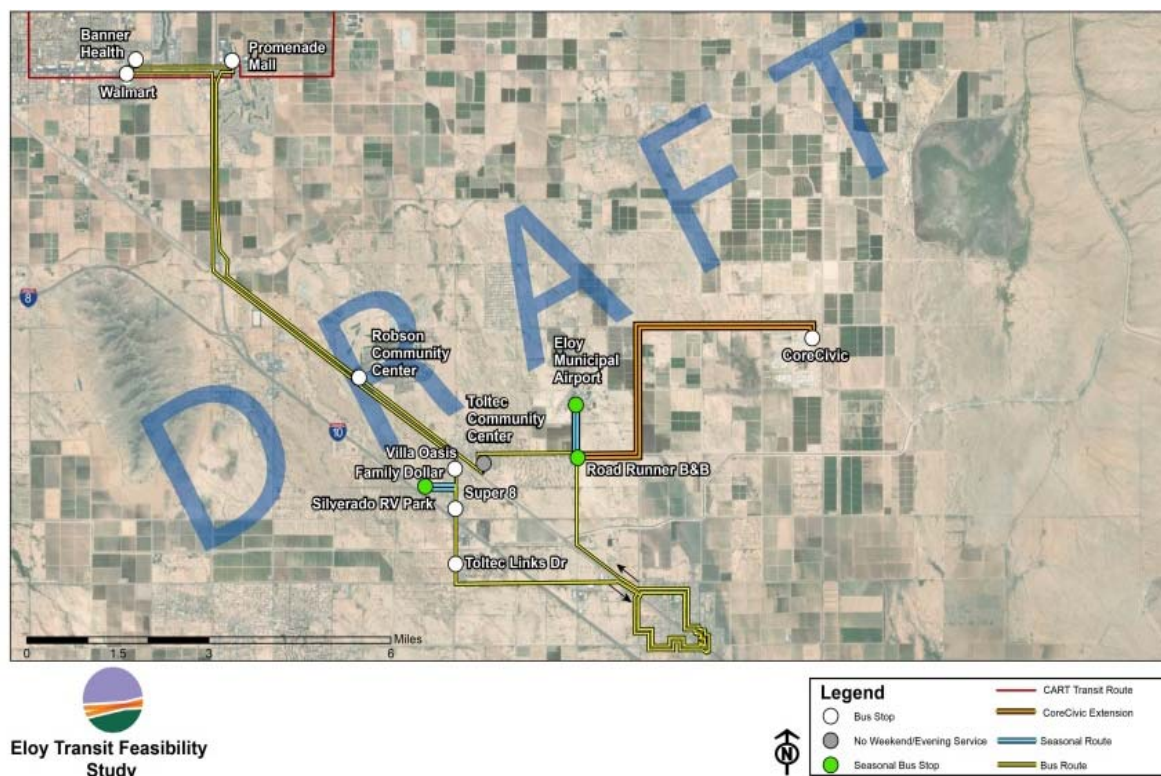


Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$331,000
Estimated Total Annual Cost Match (Saturday Service)	\$10,200

Total Annual Local Match	
Estimated Annual Local Match (Weekday Service)	\$128,900
Estimated Annual Local Match (Saturday Service)	\$4,000

Total Monthly Local Match	
Estimated Monthly Local Match (Weekday Service)	\$10,700
Estimated Monthly Local Match (Saturday Service)	\$400

Mid-term Recommendation - Scenario 2

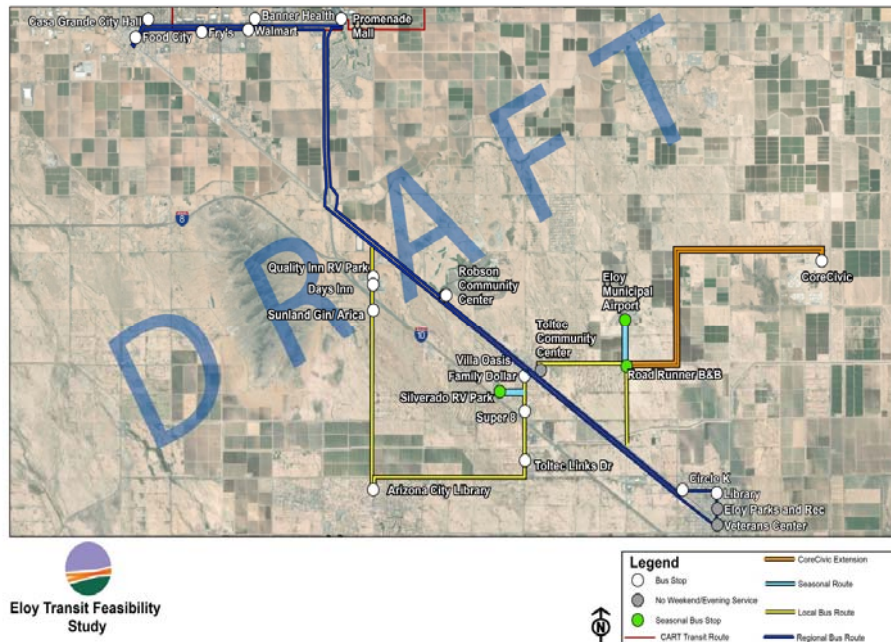


Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$358,400
Estimated Total Annual Cost Match (Saturday Service)	\$10,700

Total Annual Local Match	
Estimated Annual Local Match (Weekday Service)	\$131,100
Estimated Annual Local Match (Saturday Service)	\$4,200

Total Monthly Local Match	
Estimated Monthly Local Match (Weekday Service)	\$12,000
Estimated Monthly Local Match (Saturday Service)	\$300

Long-Term Routing, Regional Scenario 1



Long-Term Recommendation – Regional Scenario 1

Total System Cost

Regional and Local Service to Arizona City

Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$399,400
Estimated Total Annual Cost Match (Saturday Service)	\$21,600

Total Annual Local Match Scenario C (Eloy – Casa Grande)	
Estimated Annual Local Match (Weekday Service)	\$183,200
Estimated Annual Local Match (Saturday Service)	\$8,500

Total Monthly Local Match Scenario C (Eloy – Casa Grande)	
Estimated Monthly Local Match (Weekday Service)	\$12,600
Estimated Monthly Local Match (Saturday Service)	\$800

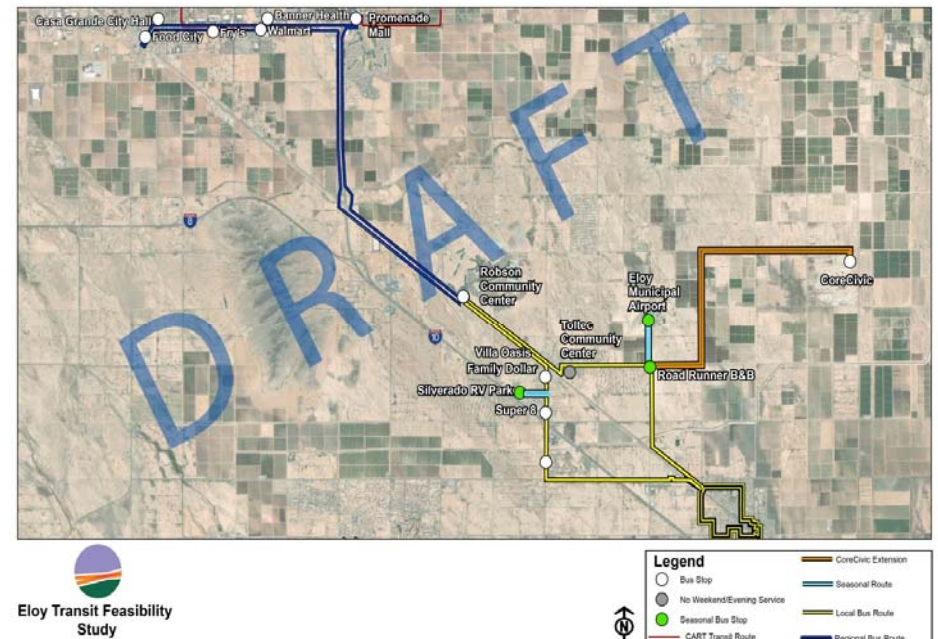
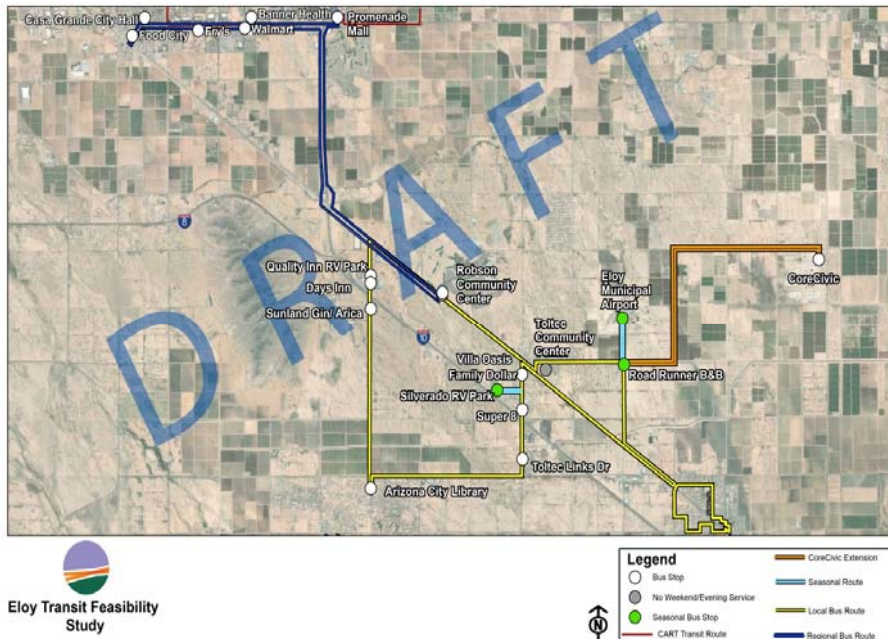
Regional and Local Service to Toltec

Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$426,800
Estimated Total Annual Cost Match (Saturday Service)	\$22,100

Total Annual Local Match Scenario C (Eloy – Casa Grande)	
Estimated Annual Local Match (Weekday Service)	\$185,400
Estimated Annual Local Match (Saturday Service)	\$8,700

Total Monthly Local Match Scenario C (Eloy – Casa Grande)	
Estimated Monthly Local Match (Weekday Service)	\$13,900
Estimated Monthly Local Match (Saturday Service)	\$700

Long-Term Routing, Regional Scenario 2



Long-Term Recommendation – Regional Scenario 2

Total System Cost

Regional and Local Service to Arizona City

Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$361,300
Estimated Total Annual Cost Match (Saturday Service)	\$16,400

Total Annual Local Match Scenario D (Robson – Casa Grande)	
Estimated Annual Local Match (Weekday Service)	\$140,900
Estimated Annual Local Match (Saturday Service)	\$6,400

Total Monthly Local Match Scenario D (Robson – Casa Grande)	
Estimated Monthly Local Match (Weekday Service)	\$11,700
Estimated Monthly Local Match (Saturday Service)	\$600

Regional and Local Service to Toltec

Total Annual Cost	
Estimated Total Annual Cost (Weekday Service)	\$388,700
Estimated Total Annual Cost Match (Saturday Service)	\$16,900

Total Annual Local Match Scenario D (Robson – Casa Grande)	
Estimated Annual Local Match (Weekday Service)	\$143,100
Estimated Annual Local Match (Saturday Service)	\$6,600

Total Monthly Local Match Scenario D (Robson – Casa Grande)	
Estimated Monthly Local Match (Weekday Service)	\$13,000
Estimated Monthly Local Match (Saturday Service)	\$500



Implementation Considerations

- Administrative Implementation
 - Marketing of transit services
 - Coordinate with other service providers
 - Establish travel training program
- Operational Implementation
 - Partner to provide service
 - Establish service as independent operator



Thank you!

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