



---

## EXECUTIVE BOARD MEETING AGENDA

<b>DATE:</b>	September 14, 2021	<b>TIME:</b>	10:00 A.M.
<b>PLACE:</b>	City of Coolidge – Council Chambers, 911 S. Arizona Blvd., Coolidge, AZ 85128 Call in Number - 1-408-418-9388 Access Code – 24555467#		
<b>CONTACT:</b>	Irene Higgs 520-705-5143		
<b>Executive Board Members</b>			
<b>Chairman</b>	Steve Miller, Pinal County Supervisor	<b>Member</b>	Jon Thompson, Mayor Coolidge
<b>Vice Chair</b>	Micah Powell, Mayor Eloy	<b>Member</b>	Steve Stratton, ADOT District 4 Rep
<b>Sec/Treas</b>	Craig McFarland, Mayor Casa Grande		
One or More Board Members May Attend Telephonically			
<i>The Sun Corridor MPO Executive Board may vote to hold an Executive Session for the purposes of obtaining legal advice from the Attorney on any matter listed on the agenda under A.R.S §38-431.03(A)(3)</i>			
ITEM	MEETING AGENDA	PRESENTER	PAGE
1	Call to Order and Introductions	Supervisor Steve Miller	
2	Title VI - Notice to the Public	Irene Higgs	
3	Call to the Public: This item is to provide an opportunity for citizens wishing to address the Executive Board on issues within the jurisdiction of the Sun Corridor MPO planning area that are not on the Agenda. Comments SHALL be limited to three (3) minutes or less.	Supervisor Steve Miller	
4	Discussion and Possible Action to Approve the Meeting Minutes: July 13, 2021.	Supervisor Steve Miller	1 - 5
5	Regional Transportation Advocacy Council (RTAC) (Information Only)	Kevin Adams	
6	Transportation Advisory Committee (TAC) Update (Information Only): • CART Route Optimization Study • HSIP Application Project	Duane Eitel	
7	Air Quality (AQ) Update (Information Only)	Jason Hafner Mike Sundblom	
8	Arizona Department of Transportation (ADOT) Planner Update (Information Only)	Irene Higgs	
9	Federal Highways Administration (FHWA) Update (Information Only)	Ed Stillings	
10	ADOT Southcentral District Engineer Update (Information Only)	Rod Lane Doug Moseke	
11	Pinal Regional Transportation Authority (RTA) Update (Information Only)	Andrea Robles	
12	I-10 Widening Update (Information Only)	Irene Higgs	
13	BUILD Grant Update - Inland Port Arizona (Information Only)	Jason Bottjen	



14	MPO Update - Information Only <ul style="list-style-type: none"> <li>Metropolitan Planning Organization (MPO) Progress Report (14.0)</li> <li>Federal Fiscal Year (FFY) 2021 Ledger (14.1)</li> <li>Design/Construction Report (14.2)</li> <li>Unified Planning Work Program Amendment #1 (14.3)</li> <li>Arizona Corporation Commission Report (14.4)</li> <li>Administrative TIP Amendment #9 (14.5)</li> <li>Arizona Rural Transportation Summit Update</li> </ul>	Irene Higgs Jason Hafner	6 - 8 9 - 13 14 - 17 18 - 19 20 - 25 26 - 33
15	<p><b>Consent Agenda</b>            ALL ITEMS LISTED BELOW WITH AN ASTERISK (*) ARE CONSIDERED TO BE ROUTINE MATTERS AND WILL BE ENACTED BY ONE MOTION AND ONE VOTE OF THE BOARD. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A BOARD MEMBER OR MEMBER OF THE PUBLIC SO REQUESTS, IN WHICH EVENT THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED IN ITS NORMAL SEQUENCE ON THE AGENDA.</p> <p><b>Business: Possible Discussion and/or Action on the Following:</b></p>		Supervisor Steve Miller
*15.A	Discussion and Possible Action to Approve the Joint Project Agreement between Sun Corridor MPO and Central Arizona Governments for Mobility Management		34 - 38
*15.B	Discussion and Possible Action to Approve the Winter 2021 Air Quality Conformity Project List for Public Comment		39 - 45
16	Discussion and Possible Action to Approve and Adopt Resolution 2021-01 in Support of the Regional Transportation Advocacy Council Priority Project List	Irene Higgs	46 - 49
17	Discussion and Possible Action to Approve and Adopt Resolution 2021-02 in Support of the Widening of Interstate 10 Between Casa Grande and Chandler	Irene Higgs	50 - 51
18	Discussion and Possible Action to Approve the Amendment #2 to the 2022-2023 Unified Planning Work Program (UPWP)	Irene Higgs	52 - 111
19	Member Jurisdiction Reports (Casa Grande, Coolidge, Eloy and Pinal County)	Supervisor Steve Miller	
20	Future Agenda Items	Supervisor Steve Miller	
21	Upcoming Meetings: <ul style="list-style-type: none"> <li>AMPO Conference, October 4-8, Scottsdale</li> <li>Roads and Streets, October 6-8, Tucson</li> <li>Rural Transportation Summit, October 13-14, Maricopa</li> <li>State Transportation Board, October 15, Casa Grande/Online</li> <li>State Transportation Board Study Session, October 26, Online</li> <li>AzTA/ADOT Az Statewide Transit Conference, November 15-19, Mesa</li> </ul>	Supervisor Steve Miller	
22	Next SCMPO Executive Board Meeting Dates: <b>November 9, 2021</b> , City of Eloy – City Hall, 595 N. C St., Eloy, AZ 85131	Supervisor Steve Miller	
23	Adjourn	Supervisor Steve Miller	

*Pursuant to the Americans with Disabilities Act (ADA), the Sun Corridor Metropolitan Planning Organization endeavors to ensure the accessibility of all of its programs, projects and services to all persons with disabilities. If you need an accommodation for this meeting, please contact Irene Higgs at 520-705-5143 at least 48 hours prior to the meeting so that accommodations may be arranged.*

EXECUTIVE BOARD MEETING MINUTES			
<b>DATE:</b>	July 13, 2021	<b>TIME:</b>	9:00 A.M. Executive Session 10:00 A.M. Regular Meeting
<b>PLACE:</b>	City of Casa Grande Council Chambers, 510 E. Florence Blvd., Casa Grande, AZ 85122  Call in Number - 1-408-418-9388 Access Code - 24555467#		
<b>CONTACT:</b>	Irene Higgs 520-705-5143		
<b>MEMBERS PRESENT:</b>	Supervisor Steve Miller, Pinal Co Mayor Jon Thompson, Coolidge Mayor Micah Powell, Eloy		
<b>MEMBERS ABSENT:</b>	Mayor Craig McFarland, Casa Grande Steve Stratton, ADOT District 4 Rep		
<b>STAFF PRESENT:</b>	Irene Higgs, Executive Director Jason Hafner, Deputy Director		
OTHERS PRESENT:			
	Doug Moseke, ADOT (Telephonic) Myrna Bondoc, ADOT (Telephonic) Kevin Adams, RTAC (Telephonic) Jason Bottjen, Pinal County (Telephonic) Matt Rencher, Coolidge Duane Eitel, Casa Grande Joy Ide, Casa Grande		
EXECUTIVE SESSION MEETING MINUTES			
ITEM	AGENDA ITEMS		ACTION TAKEN
1	Call to Order and Introductions		9:07 A.M.
	<i>The meeting was called to order by Chairman Steve Miller at 9:07 a.m.</i>		
2	Vote to Adjourn to Executive Session		<b>ADJOURN INTO EXECUTIVE SESSION</b> 3 - 0
	<i>Vice-Chairman Micah Powell made a motion to adjourn into Executive Session. Motion was seconded by Board Member Jon Thompson.</i>		
3	Adjourn to Executive Session Arizona Revised Statutes A.R.S. §38-431.03(A)		
	<i>A. Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining, or resignation of public officer, appointee, or employee (A.R.S § 38-431 (A)(1))</i>		
	<i>A.1) Discussion of Executive Director Evaluation</i>		
4	<i>The public body shall provide appointee with written notice of the executive session as is appropriate, but not less than twenty-four hours for appointee to determine whether the discussion or consideration should occur at a public meeting. Except for salary discussions, appointee may demand the discussion or consideration to occur in public.</i>		
	<i>Any records or documents distributed to the Executive Board or any conversations occurring during executive session shall be kept confidential. Legal action involving a final vote or decision shall not be taken at an executive session.</i>		
5	Adjourn Executive Session		9:30 A.M.
	<i>The Executive Session was adjourned by Chairman Miller at 9:30 a.m.</i>		
REGULAR MEETING MINUTES			
ITEM	AGENDA ITEM		ACTION TAKEN
1	Call to Order and Introductions		10:00 AM
	<i>The meeting was called to order by Chairman Steve Miller at 10:00 a.m.</i>		
2	Title VI - Notice to the Public		
	<i>SCMPO Executive Director, Irene Higgs, read the Title VI Public Notice.</i>		
3	Call to the Public: This item is to provide an opportunity for citizens wishing to address the Executive Board on issues within the jurisdiction of the Sun Corridor MPO planning area that are not on the Agenda. Comments SHALL be limited to three (3) min		
	<i>No comments from the Public.</i>		
4	Discussion and Possible Action to Approve the Meeting Minutes: May 11, 2021 June 15, 2021		<b>APPROVED 3 - 0</b> <b>APPROVED 3 - 0</b>
	<i>Board Member Jon Thompson presented a motion to approve the meeting minutes for May 11, 2021. Motion was seconded by Vice-Chairman Micah Powell. Vice-Chairman Micah Powell presented a motion to approve the meeting minutes for June 15, 2021. Motion was seconded by Board Member Jon Thompson.</i>		
5	Regional Transportation Advocacy Council (RTAC) (Information Only)		
	<i>Kevin Adam provided an update on the State/Federal Transportation Funding.</i>		

## EXECUTIVE BOARD MEETING MINUTES

6	Transportation Advisory Committee (TAC) Update (Information Only):  <i>Duane Eitel provided the following update:</i>  <b>SCMPO Regional Traffic Count Project</b> The GIS Maps for the 2020 Counts have been completed and were distributed to the TAC on June 17, 2021. A link to the full count location map can be found on the SCMPO website. The Counts for 2021 will start again in October. Vice-Mayor Micah Powell requested a link to the SCMPO Traffic County. Jason Hafner will send out a link to the Board members. <b>Coolidge Route Optimization Study</b> The City of Coolidge asked ADOT to adjust the Scope of this project to focus solely on the CART system. ADOT has reviewed and approved the request. SCMPO staff will work with City of Coolidge Staff to finalize the Scope of Work and hire a Consultant to begin the work.
7	Air Quality (AQ) Update (Information Only)  <i>Jason Hafner and Irene Higgs provided the following update:</i>  <b>Winter 2021 AQ Conformity Analysis</b> - The project update list was due back to SCMPO on June 9, 2021 and submitted to MAG on June 11, 2021. Approval to move forward with the Public Review and Comment Period will be on the September 2021 Board Agenda. Approval of the New Finding of Conformity and associated TIP Amendment will be on the November 2021 Board Agenda. Member agencies are asked to spend a little more time on reviewing the project list due to the timing of the next conformity run, which will be Spring 2022.  <b>Pinal County Update</b> - On July 2, 2021, EPA Acting Regional Administrator Deborah Jordan signed a Federal Register notice finding that Arizona has failed to submit an attainment plan, as required by the Clean Air Act, for the West Pinal County Moderate PM10 nonattainment area. The EPA is making this finding because, on May 17, 2021, Arizona withdrew the required Moderate area plan and related rules. This finding is effective 30 days from its date of publication in the Federal Register and it will start 18 months sanctions and 24 months Federal Implementation Plan (FIP) timeclocks. The Serious area PM10 attainment plan is due by January 24, 2022.  <b>FHWA approved the Spring 2021 STIP Projects on Friday, July 9, 2021.</b>
8	Arizona Department of Transportation (ADOT) Planner Update (Information Only)  <i>Myrna Bondoc provided the following update:</i>  <i>The HSIP call for projects has been delayed due to funding concerns. The due date for the HSIP applications will be extended.</i>
9	Federal Highways Administration (FHWA) Update (Information Only)  <i>Irene Higgs provided the following update:</i>  <i>RAISE Grant - 2021 RAISE Transportation Discretionary Grant program (RAISE Grants) Applications were due July 12, 2021. The City of Casa Grande staff met w/ FHWA to discuss the project.</i>  <i>FHWA is remains mostly closed; with only 4 staff members in the office at one time and travel restricted as well.</i>
10	ADOT Southcentral District Engineer Update (Information Only)  <i>Doug Moseke provided an update on all ADOT projects within the region.</i>
11	Pinal Regional Transportation Authority (RTA) Update (Information Only)  <i>Irene Higgs provided the following update:</i>  <i>A PRTA TAC meeting is scheduled today, July 13, 2021, at 2:00pm. and a RTA Board meets on 7/22 at 10 am No decision has been made. Court is in recess, returning in August. \$62 million in escrow</i>  <i>Outlines for IGA's have been sent to lead agencies for major roadways, local roads and public transit for review by city/town staff and legal counsel. IGA's will be distributed after Board direction on 7/22 Andrea and Wilson are meeting with communities in Pinal County. Discussions include PRTA projects, funding, IGA development and transit in Pinal County. No update from the Arizona Supreme Court. There is currently \$59,684,253.92 in escrow account. The Policies and Procedures for named road projects and local roads to be approved at next Board meeting. Staff is meeting with the communities individually to provide an orientation for new Board Members and to discuss the IGA development in preparation for the approval of the FY 22 Transportation Improvement Program (TIP). Preparing for TIP approval in June 2021.</i>
12	I-10 Widening Update (Information Only)  <i>Irene Higgs provided the following update to the I-10 Widening Study:</i>  <i>In November 2020, the study team hosted a public meeting on the proposed I-10 alternatives and options for public/agency review and input. Based on the input received, the study team is working on narrowing the proposed alternatives and options to a recommended "build" alternative. A stakeholder meeting to provide project status is pending; with an anticipated schedule of early summer 2021. The draft EA and DCR are expected in early 2022 with the final version anticipated fall 2022.</i>
13	BUILD Grant Update - Inland Port Arizona (Information Only)  <i>Jason Bottjen provided the following update:</i>  <i>Submitted 95% plans on June 14, 2021. Hope to have FHWA PS&amp;E approval late July/early August. Draft CE (Categorical Exclusion) is expected this week with FHWA approval expected later this month. UPRR submitted a project estimate to Pinal County and is awaiting approval. It is expected to have an Executed Amendment to the Project Grant Agreement for construction funds by September 1, 2021.</i>
14	MPO Update - Information Only <ul style="list-style-type: none"><li>• Metropolitan Planning Organization (MPO) Progress Report (14.0)</li><li>• Federal Fiscal Year (FFY) 2021 Ledger (14.1)</li><li>• Design/Construction Report (14.2)</li><li>• Letter of Support - City of Coolidge (14.3)</li><li>• Letter of Support - City of Casa Grande (14.4)</li></ul>



## EXECUTIVE BOARD MEETING MINUTES

<ul style="list-style-type: none"> <li>• <b>Metropolitan Planning Organization (MPO) Update (14.0)</b> - Irene Higgs stated that staff had a busy couple of months in May 2021 - July 2021.</li> <li>• <b>Federal Fiscal Year (FFY) 2020 Ledger (14.1)</b> - Irene Higgs stated the following changes were made to the FY2021 and 2022 Ledger:           <ul style="list-style-type: none"> <li>• 2021 Loan to ADOT was completed for outstanding HSIP funds. This zeroes out the ledger.</li> <li>• 2022 HSIP funding will be returned to SCMPO, in the form of STBG. Per TAC instruction, these funds will be applied to a Crash Data Analysis/HSIP application project.</li> </ul> </li> <li>• <b>Design/Construction Report (14.2)</b> - Jason Hafner provided a detailed update on all design/construction projects within the Sun Corridor MPO Region.</li> <li>• <b>Letter of Support Coolidge (14.3)</b> - Irene Higgs stated the Sun Corridor MPO provided a Letter of Support for the application to apply for the Arizona Department of Transportation FY 2021 FTA Section 5307/5339 grant funds.           <ul style="list-style-type: none"> <li>• Purchase a new bus for Cotton Express; and a security system upgrade to the Coolidge Transit Center.</li> </ul> </li> <li>• <b>Letter of Support Casa Grande (14.4)</b> - Irene Higgs stated the Sun Corridor MPO provided a Letter of Support for the City of Casa Grande Peters Road Widening project. The project will add an additional thru lane in each direction and a center turn lane from Burris Road to Thornton Road.</li> </ul>		
Consent Agenda		
15	ALL ITEMS LISTED BELOW WITH AN ASTERISK (*) ARE CONSIDERED TO BE ROUTINE MATTERS AND WILL BE ENACTED BY ONE MOTION AND ONE VOTE OF THE BOARD. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A BOARD MEMBER OR MEMBER OF THE PUBLIC SO REQUESTS, IN WHICH EVENT THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED IN ITS NORMAL SEQUENCE ON THE AGENDA.	
Business: Possible Discussion and/or Action on the Following:		
	<p><i>A motion was made by Vice-Chairman Micah Powell to accept the Consent Agenda items as presented. The motion was seconded by Board Member Jon Thompson.</i></p>	
*15.A	Discussion and Possible Action to Approve Transportation Improvement Program (TIP) Amendment #8 to the 2020-2029 TIP	<b>APPROVED CONSENT AGENDA</b> 3 - 0
	<p><i>By a 3-0 vote under the Consent Agenda, the Board approved Transportation Improvement Program (TIP) Amendment #8 to the 2020-2029 TIP.</i></p>	
*15.B	Discussion and Possible Action to Approve the Amendment the FY2022-2023 UPWP, Solicit Consultant and Award Contract for the Crash Data Analysis/HSIP Application Project	<b>APPROVED CONSENT AGENDA</b> 3 - 0
	<p><i>By a 3-0 vote under the Consent Agenda, the Board approved the Amendment the FY2022-2023 UPWP, Solicit Consultant and Award Contract for the Crash Data Analysis/HSIP Application Project.</i></p>	
16	Discussion and Possible Action to Approve a Loan of STBG funds from ADOT to Sun Corridor MPO	<b>APPROVED</b> 3 - 0
	<p><i>A motion was made by Board Member Jon Thompson to Approve a Loan of STBG funds from ADOT to Sun Corridor MPO. The motion was seconded by Vice-Chairman Micah Powell.</i></p>	
17	Discussion and Possible Action to Approve the Sun Corridor MPO Project Priority List to Submit to RTAC	<b>APPROVED</b> 3 - 0
	<p><i>A motion was made by Vice-Chairman Micah Powell to Approve the Sun Corridor MPO Project Priority List. The motion was seconded by Board Member Jon Thompson.</i></p>	
18	Member Jurisdiction Reports (Casa Grande, Coolidge, Eloy and Pinal County)	
	<p><b>City of Casa Grande</b> - N/A</p> <p><b>City of Coolidge</b> - Nothing to Report</p> <p><b>City of Eloy</b> - Mayor Powell stated that the grand opening of the Eloy Police Department took place last month and the facility looks great. The next project will be the Dust Bowl Theatre.</p> <p><b>Pinal County</b> - The Casa Grande County Complex is being remodeled. Supervisor Miller's Office has been moved to 1821 N. Trekkell Rd, Casa Grande 85122.</p>	
19	Future Agenda Items	
	<p><b>No Future Agenda Items.</b></p>	
20	Upcoming Meetings: <ul style="list-style-type: none"> <li>• State Transportation Board, July 16, Sedona</li> <li>• State Transportation Board, August 20, Virtual</li> <li>• League of Cities and Towns, August 31 - Sept 3, Phoenix</li> <li>• State Transportation Board, September 17, Nogales</li> <li>• Association of Metropolitan Planning Organizations Conference, October 5-6, Scottsdale</li> <li>• Roads &amp; Streets Conference, October 6-8</li> <li>• Rural Transportation Summit, October 13-14, Maricopa</li> <li>• State Transportation Board, October 15, Casa Grande</li> </ul>	
21	Next SCMPO Executive Board Meeting Dates: September 14, 2021 - City of Coolidge – Council Chambers, 911 S. Arizona Blvd., Coolidge, AZ 85128	
22	Adjourn	11:42 AM
	<p><i>Meeting Adjourned at 11:42 a.m.</i></p>	
	<p>Pursuant to the Americans with Disabilities Act (ADA), the Sun Corridor Metropolitan Planning Organization endeavors to ensure the accessibility of all of its programs, projects and services to all persons with disabilities. If you need an accommodation for this meeting, please contact Irene Higgs at 520-705-5143 at least 48 hours prior to the meeting so that accommodations may be arranged.</p>	



## SIGN-IN FORM / STANDARD IN-KIND CONTRIBUTED SERVICES FORM

Please Sign. Your Time Counts!

Group/Committee Name: EXECUTIVE BOARD MEETING

Activity Code/  
Acct No:

Activity/Meeting Date: Tuesday, July 13, 2021

Location: City of Casa Grande Council Chambers, 510 E. Florence Blvd., Casa Grande, AZ 851

Name	Title	Organization	Email Address	Elected Official (✓ if yes)	Federal Funded (✓ if yes)	IN-KIND MATCH			Miles Traveled	Initials
						Hours Worked On Project	Preparation	Meeting		
Craig McFarland	Mayor	City of Casa Grande	cmcfarland@casagrandeaz.gov	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0		Absent
Micah Powell	Mayor	City of Eloy	mpowell@eloyaz.gov	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1	2	1	31	MP
Jon Thompson	Mayor	City of Coolidge	jthompson@coolidgeaz.com	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1	2	1	43	JT
Steve Miller	Supervisor	Pinal County	steve.miller@pinal.gov	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1	2	0		SM
Steve Stratton	State Transportation Board - District 4	ADOT	sestratton@hotmail.com	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0		Absent
Andrea Robles	Interim Director	CAG	ARobles@cagaz.org	<input type="checkbox"/>	<input type="checkbox"/>					
Andy Smith	Assistant Public Works Director	Pinal County	Andrew.Smith@pinalcountyaz.gov	<input type="checkbox"/>	<input type="checkbox"/>					
Dedrick Denton	Senior Planner	Pinal County	dedrick.denton@pinal.gov	<input type="checkbox"/>	<input type="checkbox"/>					
Douglas Moseke	Assistant District Engineer	ADOT Southcentral District	dmoseke@azdot.gov	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Phone
Duane Eitel	Transportation Engineer	City of Casa Grande	deitel@casagrandeaz.gov	<input type="checkbox"/>	<input type="checkbox"/>					Z
Ed Stillings	Senior Transportation Planner	FHWA - Region 1	ed.stillings@fhwa.dot.gov	<input type="checkbox"/>	<input type="checkbox"/>					
Harvey Krauss	Manager	City of Eloy	hkrauss@ci.eloy.az.us	<input type="checkbox"/>	<input type="checkbox"/>					
Irene Higgs	Executive Director	SCMPO	ihiggs@scmpo.org	<input type="checkbox"/>	<input checked="" type="checkbox"/>					I
Jason Bottjen	Transportation Planning Supervisor	Pinal County	Jason.Bottjen@pinal.gov	<input type="checkbox"/>	<input type="checkbox"/>	1	1	0	0	Phone
Jason Hafner	Planner	SCMPO	jhafner@scmpo.org	<input type="checkbox"/>	<input checked="" type="checkbox"/>					JH
Jon Vlaming	Community Dev. Director	City of Eloy	jvlaming@EloyAZ.gov	<input type="checkbox"/>	<input type="checkbox"/>					



## **SIGN-IN FORM / STANDARD IN-KIND CONTRIBUTED SERVICES FORM**

**Please Sign. Your Time Counts!**

**Group/Committee Name:** EXECUTIVE BOARD MEETING

**Activity Code/  
Acct No:**

**Activity/Meeting Date:** Tuesday, July 13, 2021

**Location:** City of Casa Grande Council Chambers, 510 E. Florence Blvd., Casa Grande, AZ 851



---

**MEMO TO:** SCMPO EXECUTIVE BOARD  
**FROM:** Irene Higgs, Executive Director  
**DATE:** September 14, 2021  
**SUBJECT:** MPO Update

**Progress Report** - Below is a listing of some of the activities staff attended for the months of July, August and a portion of September. Staff also prepared documentation for monthly ADOT reimbursement invoicing, attended various meetings with consultants, and general business activities for the MPO.

- Sun Corridor MPO Executive Board meeting, July 13, Irene and Jason attended
- Pinal RTA TAC meeting, July 13, Jason attended
- Pinal County IPAZ Monthly Coordination meeting, July 14, Jason attended
- Casa Grande Transit Subcommittee meeting, July 15, Irene and Jason attended
- State Transportation Board meeting, July 16, Irene attended
- Meeting with Congressman O'Halleran's Office, July 20, Irene attended
- SR87/Kenworthy and SR287/Christensen Turn Lane Project Update meeting, July 20, Jason attended
- Gila-Pinal Rides Transportation Coordination Committee meeting, July 21, Irene and Jason attended
- Pinal RTA Board meeting, July 22, Irene and Jason attended
- Casa Grande Transit funding meeting, July 23, Irene and Jason attended
- RTAC Board meeting, July 26, Irene attended
- Rural Transportation Summit Planning meeting, July 27, Irene and Jason attended
- Rural Transportation Summit Planning meeting w/ FHWA, July 27, Irene attended
- LPA Training - Module 4 - ADOT Project Manager Relationship & Procurement, July 29, Jason attended
- STB meeting w/ CG Staff, August 2, Irene attended
- Conference Call with ADOT and the City of Casa Grande, August 3, Irene attended
- Rural Transportation Summit Planning meeting, August 3, Irene and Jason attended
- I-10 Broadway Curve Public meeting, August 4, Jason attended
- I-10 Widening TIP Amendment meeting with ADOT, August 6, Jason attended
- AzTA Board meeting, August 9, Irene attended
- Pinal RTA TAC meeting August 10, Jason attended
- Rural Transportation Summit Planning meeting, August 11, Irene and Jason attended

- Pinal County IPAZ Monthly Coordination meeting, August 11, Jason attended
- Casa Grande Five Year Transit Plan Presentation Review, August 13, Irene and Jason attended
- COG/MPO Planners meeting, August 13, Irene and Jason attended
- Emergency Relief Reimbursement Process Training, August 16, Jason attended
- RTAC Advisory Committee meeting, August 16, Irene attended
- Casa Grande City Council Transit Study Session, August 16, Jason attended
- Rural Transportation Summit Planning meeting, August 17, Irene and Jason attended
- Meeting with Haydon Building Corp., August 18, Irene attended
- Meeting with AZTEC Engineering, August 19, Irene attended
- Meeting with EPS Group, August 19, Irene attended
- Pinal Partnership meeting, August 20, Jason attended
- State Transportation Board meeting, August 20, Irene attended
- Meeting with Kittelson and Associates, August 23, Irene attended
- RTAC Board meeting, August 23, Irene attended
- Rural Transportation Summit Planning meeting, August 25, Irene and Jason attended
- I-10; SR 202L to SR 387 - Stakeholder Progress Meeting, August 25, Irene and Jason attended
- REMI meeting, August 25, Jason attended
- Eloy Interview Panel, August 26, Irene attended
- SCMPO TAC meeting, August 26, Jason attended
- Rural Transportation Summit Planning meeting w/ ADOT, August 27, Irene attended
- Meeting with Senator Shope, August 30, Irene attended
- Rural Transportation Summit Planning meeting, August 30, Irene attended
- League of Cities and Towns, August 31 – September 3, Irene attended
- COG/MPO Directors meeting, September 1, Irene attended
- Rural Transportation Summit Planning meeting, September 1, Irene attended
- Meeting w/ Mayor Thompson, September 9, Irene attended
- Sun Could meeting, September 9, Jason attended
- Age Friendly Arizona/Rural Transportation Incubator Leadership meeting, September 9, Irene attended
- Meeting w/ Supervisor Miller, September 13, Irene attended

- **Metropolitan Planning Organization (MPO) Progress Report (14.0)**
- **Federal Fiscal Year (FFY) 2021 Ledger (14.1)**
- **Design/Construction Report (14.2)**
- **Unified Planning Work Program Amendment #1 (14.3)**

---



---

- **Arizona Corporation Commission Report (14.4)**
- **Administrative TIP Amendment #9 (14.5)**
- **Arizona Rural Transportation Summit Update**

Board Action Requested:	<input checked="" type="checkbox"/> Information Only	<input type="checkbox"/> Action Requested Below
<b>Information Only</b>		

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

AGENDA ITEM #14.1

		HSIP	HURF Ex	STBG	SPR	PL	Total Amount	
FY22	Obligation Authority (OA)			\$ 243,308	\$ 118,625	\$ 119,044	\$ 498,234	Remaining OA in FY22
	Programmed Projects			\$ 207,140	\$ 112,227	\$ 125,442	\$ 444,809	
	<b>Remaining Balance OA</b>			<b>\$ 36,168</b>	<b>\$ 6,398</b>	<b>\$ (6,398)</b>	<b>\$ 53,425</b>	<b>\$ 36,169</b>
FY23	HSIP	HURF Ex	STBG	SPR	PL	Total Amount		
	Obligation Authority (OA)			\$ 321,661	\$ 118,625	\$ 119,044	\$ 1,972,366	Remaining OA in FY23
	Programmed Projects			\$ 1,510,500	\$ 112,227	\$ 125,442	\$ 1,748,169	
FY24	<b>Remaining Balance OA</b>			<b>\$ (1,188,839)</b>	<b>\$ 6,398</b>	<b>\$ (6,398)</b>	<b>\$ 224,197</b>	<b>\$ 26,162</b>
	HSIP	HURF Ex	STBG	SPR	PL	Total Amount		
	Obligation Authority (OA)			\$ 711,661	\$ 118,625	\$ 119,044	\$ 366,183	Remaining OA in FY24
FY25	Programmed Projects			\$ 500	\$ 112,227	\$ 125,442	\$ 238,169	
	<b>Remaining Balance OA</b>			<b>\$ 711,161</b>	<b>\$ 6,398</b>	<b>\$ (6,398)</b>	<b>\$ 128,014</b>	<b>\$ 103,662</b>
	HSIP	HURF Ex	STBG	SPR	PL	Total Amount		
FY26	Obligation Authority (OA)			\$ 711,661	\$ 118,625	\$ 119,044	\$ 366,183	Remaining OA in FY25
	Programmed Projects			\$ 500	\$ 112,227	\$ 125,442	\$ 238,169	
	<b>Remaining Balance OA</b>			<b>\$ 711,161</b>	<b>\$ 6,398</b>	<b>\$ (6,398)</b>	<b>\$ 128,014</b>	<b>\$ 103,662</b>
FY27	HSIP	HURF Ex	STBG	SPR	PL	Total Amount		
	Obligation Authority (OA)			\$ 581,661	\$ 118,625	\$ 119,044	\$ 819,331	Remaining OA in FY26
	Programmed Projects			\$ 500	\$ 112,227	\$ 125,442	\$ 238,169	
FY28	<b>Remaining Balance OA</b>			<b>\$ 581,161</b>	<b>\$ 6,398</b>	<b>\$ (6,398)</b>	<b>\$ 581,162</b>	<b>\$ 581,162</b>
	HSIP	HURF Ex	STBG	SPR	PL	Total Amount		
	Obligation Authority (OA)			\$ 581,661	\$ 118,625	\$ 119,044	\$ 819,331	Remaining OA in FY28
FY29	Programmed Projects			\$ 500	\$ 112,227	\$ 125,442	\$ 238,169	
	<b>Remaining Balance OA</b>			<b>\$ 581,161</b>	<b>\$ 6,398</b>	<b>\$ (6,398)</b>	<b>\$ 581,162</b>	<b>\$ 581,162</b>
	HSIP	HURF Ex	STBG	SPR	PL	Total Amount		
Notes	Obligation Authority (OA)			\$ 581,661	\$ 118,625	\$ 119,044	\$ 819,331	Remaining OA in FY29
	Programmed Projects			\$ 500	\$ 112,227	\$ 125,442	\$ 238,169	
	<b>Remaining Balance OA</b>			<b>\$ 581,161</b>	<b>\$ 6,398</b>	<b>\$ (6,398)</b>	<b>\$ 581,162</b>	<b>\$ 581,162</b>
<p><b>Apportionments</b> represent the amount of federal funding based on formula. Apportionments generally exceed obligation authority (OA), resulting in excess apportionments that cannot be obligated. Over the life of a multi-year federal transportation program authorization, apportionments may accumulate but cannot be utilized unless Congress approves a matching amount of OA. There is no guarantee Congress will provide the OA necessary to fully utilize apportionments.</p> <p><b>Obligation Authority (OA)</b> is the amount of authorized apportionments which Congress allows states to obligate in an individual year. This is the amount which FHWA will reimburse. Effective</p>								

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

**FFY 2022**

DESCRIPTION	APPORTIONMENTS					OA Rate =	0.9490
	HSIP	HURF Ex	STBG	SPR	PL		
Carry Forward <b>**Lapses on 6/30</b>							
Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00	\$ 819,330.54
Loans/ Out ( Payback 2021)			\$ (98,062.00)			\$ (98,062.00)	\$ (98,062.00)
Loans In (Payback from ADOT 2021)			\$ 46,709.00			\$ 46,709.00	\$ 46,709.00
Repayments Out to ADOT (Payback 2020)			\$ (287,000.00)			\$ (287,000.00)	\$ (287,000.00)
FFY Total Available <b>**Lapses on 6/30</b>			\$ 274,567.00	\$ 125,000.00	\$ 125,442.00	\$ 525,009.00	
FFY Obligation Authority by Funding			\$ 243,308.08	\$ 118,625.00	\$ 119,044.46	\$ 498,233.54	\$ 480,977.54

FEDERAL SHARE						
TIP #	Project Name	HSIP	HURF Ex	STBG	SPR	PL
LTAP				\$ 500.00		
SPR - Not Requested				\$ 112,227.00		
PL - Not Requested					\$ 125,442.00	\$ 125,442.00
CLG 17-01	Coolidge Ave; 9th St - Skousen and Vah Ki Inn Rd; 9th St - Kenworthy (Design)			\$ 160,000.00		
HSIP Application Project				\$ 46,640.00		
	Total Federal Funding Used			\$ 207,140.00	\$ 112,227.00	\$ 125,442.00
	Remaining Apportionments			\$ 67,427.00	\$ 12,773.00	
	Remaining OA			\$ 36,168	\$ 6,398	\$ (6,398)
						Remaining OA
						\$ 36,168.54

**FFY 2023**

DESCRIPTION	APPORTIONMENTS					OA Rate =	0.9490
	HSIP	HURF Ex	STBG	SPR	PL		
Carry Forward <b>**Lapses on 6/30</b>							
Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00	\$ 819,330.54
Loans/Transfers/Repayments In (Repay in FY24/25)			\$ 1,215,000.00			\$ 1,215,000.00	\$ 1,215,000.00
Loans/Transfers/Repayments Out (Repay in FY24/FY25)			\$ (260,000.00)			\$ (260,000.00)	\$ (260,000.00)
FFY Total Available <b>**Lapses on 6/30</b>			\$ 1,827,920.00	\$ 125,000.00	\$ 125,442.00	\$ 2,078,362.00	
FFY Obligation Authority by Funding			\$ 321,661.08	\$ 118,625.00	\$ 119,044.46	\$ 1,972,365.54	\$ 1,774,330.54

FEDERAL SHARE						
TIP #	Project Name	HSIP	HURF Ex	STBG	SPR	PL
LTAP				\$ 500.00		
SPR - Not Requested				\$ 112,227.00		
PL - Not Requested					\$ 125,442.00	\$ 125,442.00
CLG 17-02	Coolidge Ave; 9th St - Skousen and Vah Ki Inn Rd; 9th St - Kenworthy (Construction)			\$ 1,510,000.00		
	Total Federal Funding Used			\$ 1,510,500.00	\$ 112,227.00	\$ 125,442.00
	Remaining Apportionments			\$ 317,420.00	\$ 12,773.00	
	Remaining OA			\$ (1,188,839)	\$ 6,398	\$ (6,398)
						Remaining OA
						\$ 26,161.54

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

**FFY 2024**

DESCRIPTION	APPORTIONMENTS					OA Rate =	0.9490	
	HSIP	HURF Ex	STBG	SPR	PL	Total Allocated	FFY Obligation Authority	
Carry Forward **Lapses on 6/30								
Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00	\$ 819,330.54	
Loans/Transfers/Repayments In (Repay FY23)			\$ 130,000.00			\$ 130,000.00	\$ 130,000.00	
Loans/Transfers/Repayments Out (Repay FY23)			\$ (607,500.00)			\$ (607,500.00)	\$ (607,500.00)	
FFY Total Available **Lapses on 6/30			\$ 135,420.00	\$ 125,000.00	\$ 125,442.00	\$ 385,862.00		
FFY Obligation Authority by Funding			\$ 711,661.08	\$ 118,625.00	\$ 119,044.46	\$ 366,183.04	\$ 341,830.54	
FEDERAL SHARE								
TIP #	Project Name	HSIP	HURF Ex	STBG	SPR	PL	Total Spent	Declining Balance of OA
	LTAP			\$ 500.00			\$ 500.00	\$ 341,330.54
	SPR - Not Requested				\$ 112,227.00		\$ 112,227.00	\$ 229,103.54
	PL - Not Requested					\$ 125,442.00	\$ 125,442.00	\$ 103,661.54
							\$ 103,661.54	
							\$ 103,661.54	
	Total Federal Funding Used			\$ 500.00	\$ 112,227.00	\$ 125,442.00	\$ 238,169.00	
	Remaining Apportionments			\$ 134,920.00	\$ 12,773.00		\$ 147,693.00	
	Remaining OA			\$ 711,161	\$ 6,398	\$ (6,398)	Remaining OA	\$ 103,661.54

**FFY 2025**

DESCRIPTION	APPORTIONMENTS					OA Rate =	0.9490	
	HSIP	HURF Ex	STBG	SPR	PL	Total Allocated	FFY Obligation Authority	
Carry Forward **Lapses on 6/30								
Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00	\$ 819,330.54	
Loans/Transfers/Repayments In (Repay 2023)			\$ 130,000.00			\$ 130,000.00	\$ 130,000.00	
Loans/Transfers/Repayments Out (FY23)			\$ (607,500.00)			\$ (607,500.00)	\$ (607,500.00)	
FFY Total Available **Lapses on 6/30			\$ 135,420.00	\$ 125,000.00	\$ 125,442.00	\$ 385,862.00		
FFY Obligation Authority by Funding			\$ 711,661.08	\$ 118,625.00	\$ 119,044.46	\$ 366,183.04	\$ 341,830.54	
FEDERAL SHARE								
TIP #	Project Name	HSIP	HURF Ex	STBG	SPR	PL	Total Spent	Declining Balance of OA
	LTAP			\$ 500.00			\$ 500.00	\$ 341,330.54
	SPR - Not Requested				\$ 112,227.00		\$ 112,227.00	\$ 229,103.54
	PL - Not Requested					\$ 125,442.00	\$ 125,442.00	\$ 103,661.54
							\$ 103,661.54	
							\$ 103,661.54	
	Total Federal Funding Used			\$ 500.00	\$ 112,227.00	\$ 125,442.00	\$ 238,169.00	
	Remaining Apportionments			\$ 134,920.00	\$ 12,773.00		\$ 147,693.00	
	Remaining OA			\$ 711,161	\$ 6,398	\$ (6,398)	Remaining OA	\$ 103,661.54

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

**FFY 2026**

DESCRIPTION	APPORTIONMENTS					OA Rate =	0.9490	
	HSIP	HURF Ex	STBG	SPR	PL	Total Allocated	FFY Obligation Authority	
Carry Forward **Lapses on 6/30								
Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00	\$ 819,330.54	
Loans/Transfers/Repayments In								
Loans/Transfers/Repayments Out								
FFY Total Available **Lapses on 6/30			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00		
FFY Obligation Authority by Funding			\$ 581,661.08	\$ 118,625.00	\$ 119,044.46	\$ 819,330.54	\$ 819,330.54	
FEDERAL SHARE								
TIP #	Project Name	HSIP	HURF Ex	STBG	SPR	PL	Total Spent	Declining Balance of OA
	LTAP			\$ 500.00			\$ 500.00	\$ 818,830.54
	SPR - Not Requested				\$ 112,227.00		\$ 112,227.00	\$ 706,603.54
	PL - Not Requested					\$ 125,442.00	\$ 125,442.00	\$ 581,161.54
	HPMS Data Collection							\$ 581,161.54
	Total Federal Funding Used			\$ 500.00	\$ 112,227.00	\$ 125,442.00	\$ 238,169.00	
	Remaining Apportionments			\$ 612,420.00	\$ 12,773.00		\$ 625,193.00	
	Remaining OA			\$ 581,161	\$ 6,398	\$ (6,398)	Remaining OA	\$ 581,161.54

**FFY 2027**

DESCRIPTION	APPORTIONMENTS					OA Rate =	0.9490	
	HSIP	HURF Ex	STBG	SPR	PL	Total Allocated	FFY Obligation Authority	
Carry Forward **Lapses on 6/30								
Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00	\$ 819,330.54	
Loans/Transfers/Repayments In								
Loans/Transfers/Repayments Out								
FFY Total Available **Lapses on 6/30			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00		
FFY Obligation Authority by Funding			\$ 581,661.08	\$ 118,625.00	\$ 119,044.46	\$ 819,330.54	\$ 819,330.54	
FEDERAL SHARE								
TIP #	Project Name	HSIP	HURF Ex	STBG	SPR	PL	Total Spent	Declining Balance of OA
	LTAP			\$ 500.00			\$ 500.00	\$ 818,830.54
	SPR - Not Requested				\$ 112,227.00		\$ 112,227.00	\$ 706,603.54
	PL - Not Requested					\$ 125,442.00	\$ 125,442.00	\$ 581,161.54
								\$ 581,161.54
	Total Federal Funding Used			\$ 500.00	\$ 112,227.00	\$ 125,442.00	\$ 238,169.00	
	Remaining Apportionments			\$ 612,420.00	\$ 12,773.00		\$ 625,193.00	
	Remaining OA			\$ 581,161	\$ 6,398	\$ (6,398)	Remaining OA	\$ 581,161.54

# Sun Corridor MPO Running Ledger

## Federal Funding At A Glance

**FFY 2028**

DESCRIPTION	APPORTIONMENTS					OA Rate =	0.9490	
	HSIP	HURF Ex	STBG	SPR	PL	Total Allocated	FFY Obligation Authority	
Carry Forward <b>**Lapses on 6/30</b>								
Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00	\$ 819,330.54	
Loans/Transfers/Repayments In								
Loans/Transfers/Repayments Out								
FFY Total Available <b>**Lapses on 6/30</b>			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00		
FFY Obligation Authority by Funding			\$ 581,661.08	\$ 118,625.00	\$ 119,044.46	\$ 819,330.54	\$ 819,330.54	
FEDERAL SHARE								
TIP #	Project Name	HSIP	HURF Ex	STBG	SPR	PL	Total Spent	Declining Balance of OA
	LTAP			\$ 500.00			\$ 500.00	\$ 818,830.54
	SPR - Not Requested				\$ 112,227.00		\$ 112,227.00	\$ 706,603.54
	PL - Not Requested					\$ 125,442.00	\$ 125,442.00	\$ 581,161.54
							\$ 581,161.54	
							\$ 581,161.54	
Total Federal Funding Used			\$ 500.00	\$ 112,227.00	\$ 125,442.00	\$ 238,169.00		
Remaining Apportionments			\$ 612,420.00	\$ 12,773.00		\$ 625,193.00		
Remaining OA			\$ 581,161	\$ 6,398	\$ (6,398)	Remaining OA	\$ 581,161.54	

**FFY 2029**

DESCRIPTION	APPORTIONMENTS					OA Rate =	0.9490	
	HSIP	HURF Ex	STBG	SPR	PL	Total Allocated	FFY Obligation Authority	
Carry Forward <b>**Lapses on 6/30</b>								
Current FFY Apportionments			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00	\$ 819,330.54	
Loans/Transfers/Repayments In								
Loans/Transfers/Repayments Out								
FFY Total Available <b>**Lapses on 6/30</b>			\$ 612,920.00	\$ 125,000.00	\$ 125,442.00	\$ 863,362.00		
FFY Obligation Authority by Funding			\$ 581,661.08	\$ 118,625.00	\$ 119,044.46	\$ 819,330.54	\$ 819,330.54	
FEDERAL SHARE								
TIP #	Project Name	HSIP	HURF Ex	STBG	SPR	PL	Total Spent	Declining Balance of OA
	LTAP			\$ 500.00			\$ 500.00	\$ 818,830.54
	SPR - Not Requested				\$ 112,227.00		\$ 112,227.00	\$ 706,603.54
	PL - Not Requested					\$ 125,442.00	\$ 125,442.00	\$ 581,161.54
							\$ 581,161.54	
							\$ 581,161.54	
Total Federal Funding Used			\$ 500.00	\$ 112,227.00	\$ 125,442.00	\$ 238,169.00		
Remaining Apportionments			\$ 612,420.00	\$ 12,773.00		\$ 625,193.00		
Remaining OA			\$ 581,161	\$ 6,398	\$ (6,398)	Remaining OA	\$ 581,161.54	

## EXECUTIVE BOARD UPDATE

## DESIGN/CONSTRUCTION PROGRESS REPORT

<b><i>City of Casa Grande</i></b>					
1.	ADOT TRACS:	T0164 03D	Federal No:	CSG-0(207)S	
	Project Name:	<b>I-10; Kortsen TI</b>			
	Type of Work:	DCR - Traffic Interchange			
	Project Manager:	Eric Prosnier 602.712.8495			
	Project Status:	The sealed Final Report was submitted to ADOT on June 30, 2021. All of the ADOT and FHWA comments were addressed as part of the sealed submittal. (08/16/2021)			
2.	ADOT TRACS:	T0181 01D/01C	Federal No:	N/A	
	Project Name:	<b>MCG Hwy; N Bianco Rd – Russell Rd, Casa Grande</b>			
	Type of Work:	Pavement Preservation, Add Turn Lane			
	Project Manager:	Duane Eitel 520.421.8625 x3300			
	Project Status:	Bid Opening on the project was March 9, 2021. Cactus Asphalt was the low bid. The project was Authorized for HURF Exchange fund use on August 11, 2021. (08/16/2021)			
3.	ADOT TRACS:	N/A	Federal No:	N/A	
	Project Name:	<b>Thornton Rd; SR84 – Interstate 8</b>			
	Type of Work:	Roadway Widening			
	Project Manager:	Duane Eitel 520.421.8625			
	Project Status:	The City of Casa Grande awarded Horrocks Engineering the Design of the widening project; Design completion is expected by June 2021. A Construction Manager at Risk (CMAR) project will start in July 2021 for widening the section from Peters Rd. to Selma Highway; this includes both the intersections of Selma Highway and Peters Rd. No date has been set for Construction for the remainder of Thornton Rd. widening. The City is also studying the corridor from Lucid on Thornton Rd to W. Cottonwood Lane and on to Pinal Ave. The corridor is currently experiencing congestion that is likely to get worse as development increases. (05/26/2021)			

<b>4.</b>	<b>ADOT TRACS:</b>	T0277 01D/01C	<b>Federal No:</b>	CSG-0(210)T
	<b>Project Name:</b>	<b>Cottonwood Ln/Kadota Ave</b>		
	<b>Type of Work:</b>	Pedestrian Hybrid Beacon		
	<b>Project Manager:</b>	Kirstin Huston 602.712.2167		
	<b>Project Status:</b>	Stage III Design Plans were distributed for review 08/19/2021. Comments are due back by 09/08/2021. A Comment Resolution meeting will be scheduled for the week of September 13. (08/19/2021)		
<b>5.</b>	<b>ADOT TRACS:</b>	T0310 01D/01C	<b>Federal No:</b>	PPN-0(226)T
	<b>Project Name:</b>	<b>Pinal County Systemic Road Departure</b>		
	<b>Type of Work:</b>	Rumble Strip Installation		
	<b>Project Manager:</b>	Michael Andazola 602.712.7629		
	<b>Project Status:</b>	Pinal County has removed all Pinal County locations from the project. Casa Grande has offered to serve as the new lead agency. Casa Grande is currently working with ADOT to finalize the JPA. (08/16/2021)		

<b><i>City of Coolidge</i></b>				
<b>1.</b>	<b>ADOT TRACS:</b>	SL713 01C	<b>Federal No:</b>	TEA CLG-0(201)T
	<b>Project Name:</b>	<b>Central Ave; Arizona Ave to Main St</b>		
	<b>Type of Work:</b>	Installation of Landscape/Irrigation, Sidewalks, ADA Ramps, Curb/Gutter and Lighting		
	<b>Project Manager:</b>	Gregory Johnson 602.712.7774		
	<b>Project Status:</b>	Awarded by STB on November 20, 2015 to Grey Mountain Construction. Construction was completed on 5/30/16. Field Reports is missing the Record Drawings. Project was sent to Final Voucher for closeout on 10/10/2018. (10/10/2018)		
<b>2.</b>	<b>ADOT TRACS:</b>	T0266 01D/01C	<b>Federal No:</b>	HSIP 087-A(204)S
	<b>Project Name:</b>	<b>Skousen Rd/Eleven Mile Corner; SR87-Battaglia Rd</b>		
	<b>Type of Work:</b>	Rumble Strips and Stop Signs		
	<b>Project Manager:</b>	Bharat Kandel 602.712.8736		
	<b>Project Status:</b>	ADOT has an overcommitment of HSIP funds for FY21 and has advised the PM that the issue must be addressed before this project can move forward with Design Authorization.		

	(02/12/2021)		
<b>3. ADOT TRACS:</b>	F3073 01D/01C	<b>Federal No:</b>	HSIP 087-A(213)T
<b>Project Name:</b>	<b>SR87 at Kenworthy &amp; SR287 at Christensen</b>		
<b>Type of Work:</b>	Add Turn Lanes		
<b>Project Manager:</b>	Rehnuma Rahman 602.712.7342		
<b>Project Status:</b>	The Final Scoping document is complete on this project. The project is likely being Advertised with a pavement preservation project with overlapping project limits. ADOT is determining if the project will stay in FY22 or slide into FY23. Bid Advertisement is currently scheduled for April 2022. (05/21/2021)		

<b>City of Eloy</b>						
<b>1. ADOT TRACS:</b>	T0214 01D/01C	<b>Federal No:</b>	N/A			
<b>Project Name:</b>	<b>Battaglia Rd; Sunshine Blvd – La Palma, Eloy</b>					
<b>Type of Work:</b>	Pavement Preservation					
<b>Project Manager:</b>	Keith Brown 520.464.3163					
<b>Project Status:</b>	The City submitted final closeout paperwork on May 20, 2021. The ADOT PM has approved the closeout documentation and submitted the final invoice to ADOT Finance for payment. (05/21/2021)					
<b>2. ADOT TRACS:</b>	T0168 01D/01C	<b>Federal No:</b>	N/A			
<b>Project Name:</b>	<b>Jimmie Kerr Blvd; Casa Grande Ave – Milligan Rd, Eloy</b>					
<b>Type of Work:</b>	Advanced Warning Dilemma Zone Protection and Rumble Strips					
<b>Project Manager:</b>	Bharat Kandel 602.712.8736					
<b>Project Status:</b>	The signal work at Peart and Jimmie Kerr Blvd was completed on April 16, 2021. Final Striping on Frontier St is scheduled for April 28-30. (04/20/2021)					

<b>Pinal County</b>						
<b>1. ADOT TRACS:</b>	SH645 03D/01C	<b>Federal No:</b>	HSIP PNL-0(212)T			
<b>Project Name:</b>	<b>Sign Upgrade</b>					
<b>Type of Work:</b>	Procure regulatory, warning and street name signs					

<b>Project Manager:</b> Mike Andazola 602.712.7629		
<b>Project Status:</b> Pinal County crew completed installation of the 1,638 signs on 01/23/2019. The project was added to the Final Voucher Queue on 12/31/2019. (04/10/2020)		
<b>3.</b>	<b>ADOT TRACS:</b>	T0249 01D/01X
<b>Project Name:</b> <b>Pinal County LED Stop Sign Installation</b>		
<b>Type of Work:</b> Installation of LED Stop Signs at multiple locations		
<b>Project Manager:</b> Ryan Wolff 602.920.7035		
<b>Project Status:</b> ADOT is working on JPAs with each of the LPAs involved in the project. 3 of the 4 JPAs were completed in July 2020 with one outstanding. Project initiation cannot move forward until all JPAs are signed. (04/06/2021)		




---

**MEMO TO:** **SCMPO EXECUTIVE BOARD**

**FROM:** **Irene Higgs, Executive Director**

**DATE:** **September 14, 2021**

**SUBJECT:** **2022-2023 SCMPO Unified Planning Work Plan Amendment #1**

On July 13, 2021, the Sun Corridor MPO Executive Board approved Sun Corridor MPO staff to amend the FY2022 – 2023 UPWP, solicit a consultant, and award the contract for the HSIP Application project.

In order to administer the project, Sun Corridor MPO is required to amend the 2022-2023 Sun Corridor MPO Unified Planning Work Program (UPWP) to include the additional work task, schedule, and budget.

Amendment #1 included some minor administrative changes and the addition of *Task 7.1 – HSIP Application Project* to the FY2022-2023 UPWP (Pg. 46).

FY2022 CONTRACT # MPD218164.23-1      SCMPO Contract 2022.01

This project will hire a consultant to review crash data over the most recent five years, identify potential roadways that would benefit from engineering solutions, work with member agencies to identify appropriate safety countermeasures, and complete up to 8 viable HSIP applications. The total amount for the project is \$49,459 (\$46,640 of FY22 STBG funding and \$2,819 in matching funds) The matching funds will be met by in-kind contribution from study participants.

Sun Corridor MPO staff submitted the UPWP Amendment #1 to ADOT on August 5, 2021. FHWA reviewed the Amendment and provided concurrence on August 11, 2021.

---

Board Action Requested:	<input checked="" type="checkbox"/> Information Only	<input type="checkbox"/> Action Requested Below
<b>Information Only</b>		

August 4, 2021

Myrna Bondoc  
Arizona Department of Transportation  
206 South 17<sup>th</sup> Ave., 301B  
Phoenix, AZ 85007  
Via: Email

Re: FY2022-2023 Sun Corridor MPO Unified Planning Work Program Amendment #1

Dear Ms. Bondoc:

This amendment includes some administrative changes and the addition of *Task 7.1 – HSIP Application Project* to the FY2022-2023 UPWP.

Project changes are summarized below and highlighted in yellow in the attached copy of the Amended UPWP.

***Task 7.1 – STBG – HSIP Application Project* (Pg. 46)**

FY2022 CONTRACT # MPD218164.23-1      SCMPO Contract 2022.01

This project will hire a consultant to review crash data over the most recent five years, identify potential roadways that would benefit from engineering solutions, work with member agencies to identify appropriate safety countermeasures, and complete up to 8 viable HSIP applications. The total amount for the project is \$49,459 (\$46,640 of FY22 STBG funding and \$2,819 in matching funds) The matching funds will be met by in-kind contribution from study participants.

The Sun Corridor MPO Executive Board approved this project to be added to the FY2022-2023 UPWP on July 13, 2021.

If you have any questions, please do not hesitate to call me.  
Sincerely,



Irene Higgs, Executive Director  
Sun Corridor MPO

---




---

**MEMO TO:** **SCMPO EXECUTIVE BOARD**

**FROM:** **Irene Higgs, Executive Director**

**DATE:** **September 14, 2021**

**SUBJECT:** **Arizona Corporation Commission Annual Report**

Article 15 of the Arizona Constitution establishes the Arizona Corporation Commission. Arizona is one of only seven States that have constitutionally formed Commissions. The Corporations Division approves for filing all articles of incorporation for Arizona businesses; all articles of organization for limited liability companies; grants authority to foreign corporations to transact business in this state; propounds interrogatories when necessary to determine a company's lawful purpose; and revokes the corporate charters of those corporations which choose to not comply with Arizona law. The Division collects from every corporation an annual report which reflects its current status, business, and financial condition; maintains this information in a format conducive to public access; responds to public questions concerning Arizona businesses and corporation law; and responds to the needs of the business sector by disseminating whatever information is mission-critical to them in the most expedient and cost-effective manner possible.

The Arizona Corporation Commission requires that the Annual Report is completed and submitted by August 20 each year. The Report requests an update of physical location, statutory agent, capitalization and officers. Failure to submit the requested report will result in a month penalty until the MPO is ultimately administratively dissolved by the Arizona Corporation Commission.

Board Action Requested:	<input checked="" type="checkbox"/> Information Only	<input type="checkbox"/> Action Requested Below
<b>Information only.</b>		

Document Type: 2021 Annual Report

Document Fee: \$10.00

Entity Name: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION

Additional Fee: \$0.00

ENTITY INFORMATION		<a href="#">EDIT</a>
Entity Name: SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION	Entity Type: Domestic Nonprofit Corporation	
Entity ID: 18813950	Formation Date: 08/20/2014	
Entity Email Address: ihiggs@scmpo.org	Status: Active	
Effective Date: 08/10/2021		
Effective Time: 7:16 AM		
Character of Business: Other METROPOLITAN PLANNING ORGANIZATION - TRA		
Character of Business Sub Code:		
State or Country of Incorporation: AZ		
<input type="checkbox"/> The Corporation is a unit owner's association or a planned community association subject to title 33 of the Arizona Revised Statutes.		
MEMBER STATEMENT		
<input checked="" type="checkbox"/> The Corporation will have members.		
<input type="checkbox"/> The Corporation WILL NOT have members.		

STATUTORY AGENT INFORMATION				<a href="#">EDIT</a>
Name	Attention	Address	Email	
IRENE HIGGS		211 N FLORENCE ST STE 103 , CASA GRANDE, AZ, 85122, USA	ihiggs@scmpo.org	
Attention	Mailing Address			

211 N FLORENCE ST STE 103 CASA GRANDE, AZ, 85122, USA

## KNOWN PLACE OF BUSINESS

[EDIT](#)

Attention

Address

211 N FLORENCE ST STE 103 , CASA GRANDE, AZ, 85122, USA

## PRINCIPAL INFORMATION

[EDIT](#)

Title	Name	Attention	Address	Email	Date Taking Office
Other Officer	STEVE STRATTON		526 E. CARICO ST. , GLOBE, AZ 85501, USA		3/8/2016
Vice-President	MICAH POWELL		628 N MAIN STREET , ELOY, AZ 85131, USA		11/9/2020
Chairman of the Board of Directors	STEPHEN MILLER		820 COTTONWOOD LANE , CASA GRANDE, AZ 85122, USA		1/1/2020
Treasurer	CRAIG MCFARLAND		510 E Florence Blvd, CASA GRANDE, AZ 85122, USA	Craig_McFarland@casagrandeaz.gov	1/1/2020
Director	IRENE HIGGS		211 N FLORENCE STREET #103 , CASA GRANDE, AZ 85122, USA		6/26/2016
Other Officer	JON THOMPSON		130 W CENTRAL AVENUE , COOLIDGE, AZ 85128, USA		1/1/2020

## CERTIFICATE OF DISCLOSURE

[EDIT](#)

## FELONY/JUDGEMENT QUESTIONS:

Has any person (a) who is currently an officer, director, trustee, or incorporator, or (b) who controls or holds over ten percent of the issued and outstanding common shares or ten percent of any other proprietary, beneficial or membership interest in the corporation been:

Convicted of felony involving a transaction in securities, consumer fraud or antitrust in any state or federal jurisdiction within the five year period immediately preceding the signing of this certificate?

Yes  
 No

Convicted of a felony, the essential elements of which consisted of fraud, misrepresentation, theft by false pretenses or restraint of trade or monopoly in any state or federal jurisdiction within the five year period immediately preceding the signing of this certificate?

Yes  
 No

Subject to an injunction, judgement, decree or permanent order of any state or federal court entered within the five year period immediately preceding the signing of this certificate, involving any of the following:

- a. The violation of fraud or registration provisions of the securities law of that jurisdiction;
- b. The violation of the consumer fraud laws of that jurisdiction;
- c. The violation of the antitrust or restraint of trade laws of that jurisdiction?

Yes  
 No

#### BANKRUPTCY QUESTION:

Has any person (a) Who is currently an officer, director, trustee, incorporator, or (b) who controls or holds over twenty percent of the issued and outstanding common shares or twenty percent of any other proprietary, beneficial or membership interest in the corporation, served in any such capacity or held a twenty percent interest in any other corporation (not the one filing this Certificate) on the bankruptcy or receivership of the other corporation?

Yes  
 No

SIGNATURE

EDIT

By typing/entering my name, I intend to affix my electronic signature acknowledging that this electronic document is submitted in compliance with Arizona law. I certify that the information on the electronic document is true, complete, and accurate as of the date the electronic filing is submitted.

I Agree

Signature: STEPHEN MILLER

Title: Chairman of the Board of Directors

## Irene Higgs

---

**From:** support@cybersource.com  
**Sent:** Wednesday, August 11, 2021 8:34 AM  
**To:** Irene Higgs  
**Subject:** Order Confirmation



---

## Receipt

**Date:** 11-08-2021

**Order Number:** 202108111367602

---

### Billing Information

Irene Higgs  
211 N Florene St Ste 103  
CASA GRANDE  
AZ  
US  
85122

ihiggs@scmpo.org  
5207055143

---

### Payment Details

Visa  
xxxxxxxxxxxx5414

### Order Total

Total amount \$10.00

---

Please keep a copy of this receipt for your records

---



08/18/2021

Myrna Bondoc  
 Arizona Department of Transportation  
 206 South 17<sup>th</sup> Ave., 301B  
 Phoenix, AZ 85007  
 Via: Email

Re: FY2020 – 2029 Sun Corridor MPO TIP Amendment #9

Dear Myrna:

Attached is a copy of Amendment #9 for the FY2020 – 2029 Sun Corridor MPO TIP. The Sun Corridor MPO requests that the FY2020 – 2029 amendment be reviewed and processed by ADOT.

Project changes are summarized below and highlighted in yellow on the attached copy of the TIP.

## FY2021

STIP ID	Sponsor	Project Name	Federal Funds	Local Match	Other Funds	Total	Action
102353	Pinal County	Houser Road; SR87-Vail Road and Hanna Road; SR87-Vail Road	\$12,496,850	\$1,444,756	\$750,000	\$14,691,606	Amend - Add \$750,000 of Other Funds to represent Earmark funding. Remove \$750,000 from Local Match.

The Sun Corridor MPO Technical Advisory Committee (TAC) and Executive Board will be informed of the FY2020 - 2029 TIP Amendment #9 on the following dates:

MEETINGS	DATE	LOCATION-APPROVAL
SCMPO TAC	August 26, 2021	Casa Grande
SCMPO Executive Board	September 14, 2021	Coolidge

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Hafner".

Jason Hafner, Deputy Director  
 Sun Corridor MPO

2022																
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
01D	CLG 17-01 101748	Coolidge	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn Rd; 9th St - Kenworthy Rd	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn Rd; 9th St - Kenworthy Rd	2	Design Roadway Widening and Pathway	Urban Minor Arterial	2	3	HURF Ex	\$ -	\$ -	\$ 144,000	\$ 144,000	Amend - Adjust SOW to include the project limits for Vah Ki Inn Rd.	
01C	PNL 18-01 101740	Pinal County	Systemic Lane Departure	SCMPO Region Wide	5.6	Pavement markings and Rumble Strips	Var	Var	Var	HSIP	\$ 311,580	\$ -	\$ -	\$ 311,580	No change	
01C	CLG 18-01 101741	Coolidge	Skousen Rd/Eleven Mile Corner; SR87 - Battaglia Rd.	Skousen Rd/Eleven Mile Corner; SR87 - Battaglia Rd.	15.5	Centerline Rumble Strips, Edgeline Rumble Strips and 30° Stop Signs	Rural Major Collector	2	2	HSIP	\$ 555,525	\$ -	\$ -	\$ 555,525	No change	
01C	CSG 18-03 101742	Casa Grande	Cottonwood Ln & Kadota Ave, Casa Grande	Cottonwood Ln & Kadota Ave, Casa Grande	0.1	Pedestrian Hybrid Beacon	Urban Minor Arterial	5	5	HSIP	\$ 180,000	\$ -	\$ -	\$ 180,000	No change	
01C	DOT 18-04 101007	ADOT	SR287: Hacienda Rd - SR87	SR287: Hacienda Rd - SR87	8	Centerline Rumble Strips, Edgeline Rumble Strips and Flashing Yellow Beacon	Rural Minor Arterial	2	2	HSIP	\$ 384,873	\$ -	\$ -	\$ 384,873	No change	
F307301C	DOT 18-05 101003	ADOT	SR87 at Kenworthy Rd & SR287 at Christensen Rd	SR87 at Kenworthy Rd & SR287 at Christensen Rd	0.5	Turn Lanes	Rural Minor Arterial	2	2	HSIP	\$ 436,220	\$ 26,368	\$ -	\$ 462,588	No change	
T016401D	CSG 17-02 101743	Casa Grande	I-10; Kortsen TI	I-10; Kortsen TI	1	Design Traffic Interchange	Interstate	2	2	Local	\$ -	\$ -	\$ 3,390,000	\$ 3,390,000	No change	
F030201C	DOT 19-01 100214	ADOT	High Line Canal, McClellain Wash and Santa Cruz Bridge	High Line Canal, McClellain Wash and Santa Cruz Bridge	3	Bridge Scour Protection, Scour Retrofit, & Deck Rehabilitation	Minor Arterial	2	2	STBG	\$ 754,400	\$ -	\$ 45,600	\$ 800,000	No Change	
01C	PNL 20-01 102353	Pinal County	Inland Port Arizona Improvement Project	Houser Road, SR87-Vail Road and Hanna Road, SR87-Vail Road	2	Roadway Reconstruction, Interchange improvements, and Center Turn Lane	Multiple	2	2	BUILD	\$ 12,496,850	\$ 1,444,756	\$ 750,000	\$ 14,691,606	Amend - Add \$750,000 of Other Funds to represent Earmark funding. Remove \$750,000 from Local Match.	
	100163	LTAP								STBG	\$ 500		\$ 500	\$ 500	No change	
		TOTAL FOR 2022									\$ 15,119,948	\$ 1,471,124	\$ 4,329,600	\$ 20,920,672		

2023																
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
01C	CLG 17-01 101748	Coolidge	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn Rd; 9th St - Kenworthy Rd	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn Rd; 9th St - Kenworthy Rd	2	Roadway Widening and Pathway	Urban Minor Arterial	2	3	HURF Ex	\$ -	\$ -	\$ 1,359,000	\$ 1,359,000	Amend - Combine the Construction of the Vah Ki Inn and Coolidge Ave projects. Advance Construction into FY23.	
01D	DOT 20-01 101747	Sun Corridor MPO	SR87 and Kleck Road	SR87 and Kleck Road	0	Design Left Turn Lanes	Principal Arterial	0	0	HSIP	\$ 239,703	\$ 14,489	\$ -	\$ 254,192	No change	
01C	DOT 19-02 100183	ADOT	I-10 Red Rock TI Up	I-10 Red Rock TI Up	1	Bridge Rehabilitation	Interstate	4	4	NHPP	\$ 1,886,800	\$ 113,200	\$ -	\$ 2,000,000	No change	
T016401C	CSG 17-02 101743	Casa Grande	I-10; Kortsen TI	I-10; Kortsen TI	1	Traffic Interchange	Interstate	2	2	Local	\$ -	\$ 20,400,000	\$ 17,120,000	\$ 37,520,000	No change	
	100163	LTAP								STBG	\$ 500		\$ 500	\$ 500	No change	
		TOTAL FOR 2023									\$ 239,703	\$ 14,489	\$ 1,359,000	\$ 1,613,192		

2024																
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
01C	DOT 20-01 101747	ADOT	SR87 and Kleck Road	SR87 and Kleck Road	0	Left Turn Lanes	Principal Arterial	0	0	HSIP	\$ 422,205	\$ 25,520	\$ -	\$ 447,725	No change	
	100163	LTAP								STBG	\$ 500		\$ 500	\$ 500	No change	
		TOTAL FOR 2024									\$ 422,705	\$ 25,520	\$ -	\$ 448,225		

2025																
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
	100163	LTAP								STBG	\$ 500			\$ -		
		TOTAL FOR 2025									\$ 500	\$ -	\$ -	\$ 500	No change	

2026																
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
	SMP 19-02	Sun Corridor MPO	HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STBG	\$ 131,346	\$ 7,939		\$ 139,285	No change	
	100163	LTAP								STBG	\$ 500			\$ 500	No change	
		TOTAL FOR 2026									\$ 131,846	\$ 7,939	\$ -	\$ 139,785		

2027																
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
		LTAP								STBG	\$ 500			\$ 500	No change	
		TOTAL FOR 2027									\$ 500	\$ -	\$ -	\$ 500		

2028																
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
		LTAP								STBG	\$ 500			\$ 500	No change	
		TOTAL FOR 2028									\$ 500	\$ -	\$ -	\$ 500		

2029																
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
		LTAP								STBG	\$ 500			\$ 500	No change	
		TOTAL FOR 2029									\$ 500	\$ -	\$ -	\$ 500		

TRANSIT PROJECTS																
FY	STIP ID #	SPONSOR NAME	SITE NAME	PROJECT LOCATION	URBAN/SMA LL URBAN/RURAL	PROJECT DESCRIPTION				FTA TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES	
2020	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Operating, Administration and Capital Expenses				5311	\$ 671,700	\$ 306,300		\$ 978,000	No change	
2020	101750	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Bus Stop Shelters				5339	\$ 126,000	\$ 22,059		\$ 147,059	No change	
2021	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Operating Expenses				5311	\$ 49,950	\$ 36,171		\$ 86,121	Amend - Add project to TIP.	
2021	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Preventative Maintenance				5311	\$ 11,000	\$ 2,750		\$ 13,750	Amend - Add project to TIP.	
2021	102725	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Short-Range Transit Plan				5311	\$ 80,000	\$ 20,000		\$ 100,000	Amend - Add project to TIP.	
2021	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART American Rescue Plan Intercity				5311	\$ 26,677	\$ -		\$ 26,677	Amend - Add project to TIP.	
		TOTAL FOR TRANSIT									\$ 671,700	\$ 306,300	\$ -	\$ 978,000		

**AIR QUALITY PROJECTS**  
Sun Corridor MPO 2020-2029 Transportation Improvement Program (TIP)

TIP Year	Project Status	Project Sponsor	Project Name	Project Location	Length	Type of Work	Project Type	Fed Func Class	Open to Traffic Quarter	Year	# of LANES as of 03/29/2020 Northbound or Eastbound	Southbound or Westbound	Future # LANES Northbound or Eastbound	Southbound or Westbound	Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost
2020 Underway	ADOT	SR 87; High Line Canal, McClellan Wash and Santa Cruz Bridge	SR 87; High Line Canal, McClellan Wash and Santa Cruz Bridge	0.25	Design Bridge Maintenance	Scour Protection, Scour Retrofit, & Deck Rehabilitation	Major Collector	Major Collector	Jan-Mar	2023	1	1	1	1	STBG	\$471,500	\$-	\$-	28500	\$500,000
2020 Underway	Pinal County	Sunland Gin Road	Monaco Blvd - Battalla Dr	1.50	Design-Construction	Aerial	Major Collector	Major Collector	Jan-Mar	2022	1	1	1.5	1.5	Impact Fees	\$0.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
2021 Underway	ADOT	SR87; Kenworthy Rd & SR287; Christensen Rd	SR87; Kenworthy Rd & SR287; Christensen Rd	0.25	Design Turn Lanes	Design Turn Lanes	Principal - Other	Principal - Other	Oct-Dec	2022	1	1	1	1	HSIP	\$232,000	\$-	\$-	\$-	\$232,000
2021 Underway	Casa Grande	MCG Hwy; N. Bianco Rd - Russel Rd	MCG Hwy; Bianco Rd - Russel Rd	6.00	Construct Left Turn lane at Maricopa Casa Grande Highway and Val Vista and pavement	Street	Minor Arterial	Minor Arterial	Oct-Nov	2021	2	2	2	2	HURF EX	\$0.00	\$0.00	\$172,298.00	\$1,234,702.00	\$1,407,000.00
2021 Underway	Casa Grande	Hacienda Rd	Hacienda Rd; Early Rd - Selma Hwy	1.00	Double Chip Seal	Street	Local	Local	Feb-Mar	2021	1	1	1	1	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2021 Planned	Casa Grande	Papoose Rd	Papoose Rd; Val Vista Blvd - Trading Post Rd	1.00	Double Chip Seal	Street	Local	Local	Oct-Dec	2022	1	1	1	1	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2021 Planned	Casa Grande	Trekell Rd	Trekell Rd; Shedd Rd - Houser Rd	1.00	Double Chip Seal	Street	Minor Arterial	Minor Arterial	Oct-Dec	2022	1	1	1	1	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2021 Planned	Casa Grande	Trekell Road	Trekell Road; McCartney Blvd - Val Vista Blvd.	2.00	New Road Construction	Street	Minor Arterial	Minor Arterial	Oct-Dec	2022	0	0	1	1	Local	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00
2021 Underway	Casa Grande	Trekell Road, Road Diet	Trekell Road; Florence Blvd South - South Campbell St.	0.60	Change from Four lanes to two lanes.	Street	Major Collector	Major Collector	Oct-Nov	2021	2	2	1	1	Local	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
2021 Planned	Casa Grande	Kortsen Rd Buildout	Kortsen Rd from Pinal Ave to Pearl Rd	2.00	Construct roadway widening - Ultimate 4 lane	Roadway Widening	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2023	1	1	2	2	Local	\$0	0	\$ 7,500,000.00	0	0
2021 Underway	Casa Grande	Burris Road: Peters Road to SR 84	Burris Road	1.02	Double Chip Seal	Street	Principal Arterial - Other	Principal Arterial - Other	Feb-Mar	2021	1	1	2	2	Private	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00
2021 Underway	Casa Grande	Selma Hwy	Thornton Road to 3000' West	0.60	Double Chip Seal	Street	Major Collector	Major Collector	Apr-May	2021	1	1	1	1	Local	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$1,750,000.00
2021 Underway	Casa Grande	Thornton Rd	SR84-I-8	3.50	Design	Aerial	Principal Arterial	Principal Arterial	Oct-Dec	2023	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$1,715,000.00	\$0.00	\$1,715,000.00
2021 Underway	Casa Grande	Thornton Rd	SR84-I-8	3.50	Right-of-Way	Aerial	Principal Arterial	Principal Arterial	Oct-Dec	2023	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$525,000.00	\$0.00	\$525,000.00
2021 Planned	Casa Grande	Thornton Rd Phase 1	Peters Rd - Selma Highway	1.00	Construction	Aerial	Principal Arterial	Principal Arterial	Oct-Dec	2023	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$2,560,000.00	\$0.00	\$2,560,000.00
2021 Underway	Eloy	Battaglia Road Reconstruction	Sunshine Boulevard - La Palma Rd	1	Reconstruction	Street	Urban Collector	Urban Collector	Oct-Dec	2021	1	1	1	1	HURF EX	\$0.00	\$0.00	\$0.00	\$0.00	\$542,613.00
2021 Underway	Eloy	Conman Road; Tweedy Rd to Eleven Mile Corner Rd	Tweedy Rd to Eleven Mile Corner Rd	1	Design	Street	Local	Local	Oct-Dec	2021	0	0	1	1	PRIVATE	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
2021 Underway	Eloy	Estrella Rd: Shedd Rd to Hanna Rd	Estrella Rd: Shedd Rd to Hanna Rd	2.00	Chip Seal	Maintenance	Urban Collector	Urban Collector	July-Sep	2021	1	1	1	1	HURF	\$-	\$-	\$160,000.00	\$-	\$160,000.00
2021 Planned	Eloy	Eleven Mile Corner Rd: Houser Rd to Arica Rd	Eleven Mile Corner Rd: Houser Rd to Arica Rd	2.00	Chip Seal	Maintenance	Local Major Collector	Local Major Collector	Oct-Dec	2022	1	1	1	1	HURF	\$-	\$-	\$300,000.00	\$-	\$300,000.00
2021 Underway	Eloy	Sunland Gin Rd: Phillips Rd to Harmon Rd	Sunland Gin Rd: Phillips Rd to Harmon Rd	3.00	Chip Seal	Maintenance	Local Major Collector	Local Major Collector	July-Sep	2021	1	1	1	1	HURF	\$-	\$-	\$500,000.00	\$-	\$500,000.00
2021 Underway	Maricopa	East West Corridor - West Phase	SR347 to Porter Road	2.00	Design New Roadway	Parkway/Arterial	Principal Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	2	Regional Tax	\$-	\$-	\$-	\$-	\$-
2021 Underway	Pinal County	Midway Rd	Beggs Rd-Marsh Rd	2.00	Double Chip Seal	Air Quality	Local	Local	Oct-Dec	2021	1(U)	1(U)	1	1	Excise Tax	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00
2021 Underway	Pinal County	Inland Port Arizona Improvement Project	Houser Road, SR87-Vall Road and Hanna Road, SR87-Vall Road	2.00	Design Roadway Reconstruction, Interchange Improvements, and Center Turn Lane	Street	N/A	N/A	Oct-Dec	2022	1	1	1	1	BUILD Grant	\$2,876,848	\$505,245.00	\$0.00	\$0.00	\$3,382,093
2021 Underway	Pinal County	North-South Corridor - Right-of-Way Phase	Kortsen/Kleck Rd-I-10	15.00	Right-of-Way	Parkway	Principal Arterial	Principal Arterial	Oct-Dec	2045	0	0	2	2	Regional Tax	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00
2022 Planned	ADOT	SR 87; High Line Canal, McClellan Wash and Santa Cruz Bridge	SR 87; High Line Canal, McClellan Wash and Santa Cruz Bridge	0.25	Bridge Maintenance	Action, Scour Retrofit, & Deck Rehabilitation	Major Collector	Major Collector	Jan-Mar	2023	1	1	1	1	STBG	\$754,400	\$-	\$-	45600	\$800,000
2022 Planned	ADOT	SR87; Kenworthy Rd & SR287; Christensen Rd	SR87; Kenworthy Rd & SR287; Christensen Rd	0.25	Turn Lanes	Turn Lanes	Principal - Other	Principal - Other	Oct-Dec	2022	1	1	1	1	HSIP	\$463,000	\$-	\$-	\$-	\$463,000
2022 Planned	Casa Grande	McCartney Road; 1/2 mile at Marabella Site	McCartney Road	0.50	Construct Roadway Widening	Street	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2022	1	1	2	2	Private	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00
2022 Planned	Casa Grande	PM 10 Response Plan - Trekkell	From Hanna to 1 mile south	1.00	Pave dirt road	Street	Minor Arterial	Minor Arterial	Oct-Dec	2023	0	0	1	1	Local	\$0.00	\$0.00	\$10,653,400.00	\$0.00	\$10,653,400.00
2022 Planned	Casa Grande	Rodeo Road	Casa Grande Ave to Trekkell	0.50	Construct Roadway Widening	Street	Minor Arterial	Minor Arterial	Oct-Dec	2023	1	2	2	2	Local	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00
2022 Planned	Casa Grande	Selma Hwy	Thornton Road to 3000' West	0.60	Pave Dirt Road	Street	Major Collector	Major Collector	Apr-May	2023	1	1	1	1	Local	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$1,750,000.00
2022 Planned	Casa Grande	Turn Lane Installation - Arizola & Trekkell at Florence	Arizola & Trekkell at Florence Blvd.	0.00	New Turn Lane Installation	Street	Minor Arterial	Minor Arterial	Oct-Dec	2023	2	2	2	2	Local	\$0.00	\$0.00	\$1,628,200.00	\$0.00	\$1,628,200.00
2022 Planned	Casa Grande	Henness Road	Common Road between Henness Road and I-10	3.00	Pave Dirt Road	Street	Minor Arterial	Minor Arterial	Oct-Dec	2024	1	1	2	2	Private	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
2022 Planned	Casa Grande	Hacienda Road	Hacienda Road	1.00	Construct Roadway Widening	Street	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2024	1	1	2	2	Private	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00
2022 Planned	Casa Grande	Henness Road	I-8 to Selma Hwy	1.30	Construct Roadway Widening	Street	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2024	1	1	2	2	Local	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00
2022 Planned	Casa Grande	Henness Road	McMurray to Florence Blvd	0.50	Construct Roadway Widening	Street	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2025	1	1	2	2	Local	\$0.00	\$0.00	\$5,400,000.00	\$0.00	\$5,400,000.00
2022 Planned	Casa Grande	I-8 at MP 176 in City of Casa Grande, new intersection, and roadway expansion on Henness Road from Florence Blvd to I-8	I-8	1.00	Construct Roadway, and new traffic interchange on I-8 including new underpass bridge structure and Henness Road.	Street	Principal Arterial - Interstate	Principal Arterial - Interstate	Oct-Dec	2024	0	0	2	2	Private	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00
2022 Planned	Casa Grande	Pearl Rd, McCartney Rd, Intersection	McCartney Rd from Pearl to I-10	1.50	Construct Roadway Widening	Street	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2026	1	1	2	2	Local	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00
2022 Planned	Casa Grande	Pearl Road Connector	Connect Henness Road and Pearl Road North of new I-8-TI	1.10	New Road construction	Street	Major Collector	Major Collector	Oct-Dec	2024	0	0	2	2	Local	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
2022 Planned	Casa Grande	Pearl Square	5th St; Marshall Street to N. Drylake Street	0.15	New Roadway Construction	Street	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2025	0	0	1	1	Local	\$0.00	\$0.00	\$888,100.00	\$0.00	\$888,100.00
2022 Planned	Casa Grande	Resort Parkway North	Sunland Gin Rd. & Mitchell to Cachers Court and Florence Blvd.	2.50	New Roadway Construction	Street	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2025	0	0	2	2	Private	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00
2022 Planned	Casa Grande	Resort Parkway North	From I-8 & Henness interchange to Jimmie Ker Blvd & Mitchell	0.75	New Roadway Construction	Street	Principal Arterial - Other	Principal Arterial - Other	Oct-Dec	2025	0	0	2	2	Private	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00

**AIR QUALITY PROJECTS**  
Sun Corridor MPO 2020-2029 Transportation Improvement Program (TIP)

TIP Year	Project Status	Project Sponsor	Project Name	Project Location	Length	Type of Work	Project Type	Fed Func Class	Open to Traffic Quarter	Year	# of LANES as of 03/29/2020	Future # LANES	Funding	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost		
2022	Planned	Casa Grande	Resort Parkway South	I-8 from Tate Rd. to Lamb Rd.	3.00	New Roadway Construction	Street	Principal Arterial - Other	Oct-Dec	2025	0	0	2	2	Private	\$0.00	\$0.00	\$0.00	\$23,000,000.00	
2022	Planned	Casa Grande	South frontage road on I-8 at MP 176 between Henness Road alignment and Lamb/Cox Road	South frontage road on I-8 at MP 176 between Henness Road alignment and Lamb/Cox Road	1.23	Construct a new frontage road	Street	Principal Arterial - Other	Oct-Dec	2025	0	0	2	2	Private	\$0.00	\$0.00	\$5,125,000.00	\$5,125,000.00	
2022	Planned	Casa Grande	Burris Rd/Kortsen to Cottonwood	Burris Rd/Kortsen to Cottonwood	0.75	Construct Roadway Widening and Overpass over MCG HWY and Railroad	Street	Principal Arterial - Other	Oct-Dec	2024	1	1	2	2	Private	\$-	\$-	\$-	\$ 70,000,000.00	\$ 70,000,000.00
2022	Planned	Casa Grande	Peters Rd	Burris Rd-Thornton Rd	1.00	Design	Aerial	Principal Arterial	Oct-Dec	2024	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00
2022	Planned	Casa Grande	Peters Rd	Burris Rd-Thornton Rd	1.00	Right-of-Way	Aerial	Principal Arterial	Oct-Dec	2024	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2022	Planned	Coolidge	Macrae Rd	Coolidge Ave - Vah Ki Inn Rd	1.01	Chip Seal Dirt Road	Street	Major Collector	Oct-Dec	2022	1(U)	1(U)	1	1	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
2022	Planned	Coolidge	Coolidge Ave: 19th St - Skousen Rd	Coolidge Ave: 9th St - Skousen Ave	1.49	Design Roadway widening and Pathway	Street	Urban Minor Arterial	Oct-Dec	2024	1	1	1	2	HURF EX	\$0	0	0	144000	144000
2022	Planned	Eloy	Common Road: Tweedy Rd to Eleven Mile Corner Rd	in Road: Estrella Rd to Eleven Mile Cr	1	Construction	Street	Local	Oct-Dec	2021	0	0	1	1	PRIVATE	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
2022	Planned	Eloy	Estrella Road: Hanna Rd to Common Rd	Streets: Hanna Rd to Common Rd	1	Chip Seal	Maintenance	Urban Major Collector	Oct-Dec	2022	1	1	1	1	PRIVATE	\$0.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00
2022	Planned	Eloy	Downtown Area	Downtown Area	5.30	Chip Seal	Maintenance	Local	Oct-Dec	2023	1	1	1	1	HURF	\$-	\$-	\$609,000.00	\$-	\$609,000.00
2022	Underway	Maricopa	East West Corridor - West Phase	SR347 to Porter Road	2.00	Right-of-Way	Parkway/Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	2	Regional Tax	\$-	\$-	\$-	\$-	\$-
2022	Planned	Pinal County	Port Rd	I-8-Easy Rd	2.00	Reconstruction	Street	Local	Jul-Sep	2022	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$2,520,000.00	\$0.00	\$2,520,000.00
2022	Planned	Pinal County	Port Rd	I-10-Trico Rd	2.00	Construction	Street	Major Collector	Jul-Sep	2022	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00
2022	Planned	Pinal County	Trekell Rd (South)	Hanna Rd-J3	0.40	Reconstruction	Street	Local	Jul-Sep	2022	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00
2022	Planned	Pinal County	Houser Road, SR87-Vall Road and Hanna Road, SR87-Vall Road	Houser Road, SR87-Vall Road and Hanna Road, SR87-Vall Road	2.00	Roadway Reconstruction, Interchange Improvements, and Center Turn Lane	Street	N/A	Oct-Dec	2022	1	1	1	1	BUILD Grant	\$12,496,850	\$2,194,756.00	\$-	\$-	\$14,691,606
2023	Planned	Casa Grande	Pave Burris Rd.	Hwy 84. to 1 mile North	1.00	Double Chip Seal	Street	Principal Arterial - Other	Oct-Dec	2023	1	1	1	1	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2023	Planned	Casa Grande	Frontage Road	Selma, Jimmie Kerr - east and west side of I-10	0.00	Construct a new frontage road	Street	Local	Oct-Dec	2025	0	0	2	2	Local	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00
2023	Planned	Casa Grande	Rodeo Road: Trokell to Pearl Roads	Rodeo Road	1.00	Construct frontage road on north side	Street	Minor Arterial	Oct-Dec	2025	0	0	1	1	Local	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00
2023	Planned	Casa Grande	Phoenix Mart Loop and 1/4 mile 1/2 street improvement on Casa Bonita west of Toltec Buttes Road	Casa Bonita	2.00	New Road Construction	Street	Local	Jan-Mar	2026	0	0	1	1	Private	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00
2023	Planned	Casa Grande	Peters Rd	Burris Rd-Thornton Rd	1.00	Construction	Aerial	Principal Arterial	Oct-Dec	2024	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$2,560,000.00	\$0.00	\$2,560,000.00
2023	Planned	Casa Grande	Thornton Rd Phase 2	SR84 - Peters Rd	1.00	Construction	Aerial	Principal Arterial	Oct-Dec	2024	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$2,560,000.00	\$0.00	\$2,560,000.00
2023	Planned	Coolidge	Macrae Rd	Vah Ki Inn Rd - Hwy 87	1.00	Chip Seal Dirt Road	Street	Major Collector	Oct-Dec	2023	1(U)	1(U)	1	1	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
2023	Planned	Coolidge	Randolph Rd	Hwy 87 - Vall Rd	1.00	Pave Dirt Road	Street	Local	Oct-Dec	2023	1	1	1	1	Local	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00
2023	Planned	Coolidge	Randolph Rd	Lola Lee Rd - Signal Peak Rd	0.50	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec	2023	1	1	1	1	Local	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
2023	Planned	Coolidge	Skousen Rd	Coolidge Ave - Martin Rd	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec	2023	1	1	1	1	Local	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
2023	Planned	Coolidge	Skousen Rd	Mid Way St - Vah Ki Inn Rd	1.00	Construct Roadway Widening	Street	Local	Oct-Dec	2023	1	1	2	2	Local	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00
2023	Planned	Coolidge	Vah Ki Inn Rd, 9th St - Skousen Rd	Vah Ki Inn Rd, 9th St - Kenworth Rd	0.50	Design Roadway Widening and Pathway	Street	Urban Minor Arterial	Oct-Dec	2025	1	1	1	2	HURF EX	\$0	0	148500	148500	
2023	Planned	Eloy	Battaglia Rd: Frontier St to Eleven Mile Corner Rd	Ila Rd: Frontier St to Eleven Mile Cor	0.28	Chip Seal	Maintenance	Urban Collector	Oct-Dec	2023	1	1	1	1	HURF	\$-	\$-	\$31,000.00	\$-	\$31,000.00
2023	Planned	Maricopa	East West Corridor - West Phase	SR347 to Porter Road	2.00	Construct New Roadway	Parkway/Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	2	Regional Tax	\$-	\$-	\$-	\$-	\$-
2023	Planned	Pinal County	Ottawa Dr	Bobcat Rd - Watson Wy	0.50	Double Chip Seal	Air Quality	Local	Jul-Sep	2023	1(U)	1(U)	1	1	Excise Tax	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2023	Planned	Pinal County	Martin Rd	Bell Air Rd - Cordoniz	0.12	Construction	Street	Local	Jul-Sep	2023	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
2023	Planned	Pinal County	Park Link Dr	Pecan Rd - East 1 mile	1.00	Reconstruction	Parkway	N/A	Jul-Sep	2023	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
2024	Planned	Casa Grande	Toltec Buttes: Cottonwood Lane to Florence Blvd.	Toltec Butte	1.00	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Dec	2026	1	1	2	2	Private	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00
2024	Planned	Casa Grande	Seina Hwy Interchange & Removal of Jimmie Kerr, I-10 Interchange	Selma Highway	0.00	Construct new Freeway Interchange	Freeway Interchange	Principal Arterial - Other	Oct-Dec	2026	0	0	1	1	Local	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00
2024	Planned	Casa Grande	Thornton Rd Phase 3	Selma Hwy - I-8	1.50	Construction	Aerial	Principal Arterial	Oct-Dec	2025	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$3,840,000.00	\$0.00	\$3,840,000.00
2024	Planned	Coolidge	Bartlett Rd	Nafziger Rd - Christensen Rd	1.00	Double Chip Seal	Air Quality	Major Collector	Oct-Dec	2022	1(U)	1(U)	1	1	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
2024	Planned	Coolidge	9th St	Coolidge Ave - Martin Rd	1.00	Construct Sidewalks	Pedestrian	Major Collector	Apr-Jun	2024	1	1	1	1	Local	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
2024	Planned	Coolidge	Bartlett Rd	Nafziger Rd - Attaway Rd	1.00	Double Chip Seal	Air Quality	Major Collector	Jul-Sep	2024	1(U)	1(U)	1	1	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
2024	Planned	Coolidge	Coolidge Ave; 19th St - Skousen Rd	Coolidge Ave; 9th St - Skousen Ave	1.49	Roadway Widening and Pathway	Street	Urban Minor Arterial	Oct-Dec	2024	1	1	1	2	HURF EX	\$0	0	607500	607500	
2024	Planned	Eloy	Toltec Road	Toltec Road; Pretzer Rd - Harmon Rd	2	Chip Seal	Maintenance	Rural Minor Collector	Oct-Dec	2024	1	1	1	1	HURF	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
2024	Planned	Eloy	Downtown Area	Downtown Area	0.93	Chip Seal	Maintenance	Local	Oct-Dec	2024	1	1	1	1	HURF	\$-	\$-	\$1,830,000.00	\$-	\$1,830,000.00
2025	Planned	Casa Grande	Kortsen Rd - Phase 1	Kortsen Rd; Henness Rd-Hacienda Rd	2.00	Design new T1 and Roadway	Aerial	Principal Arterial	Oct-Dec	2028	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$3,980,000.00	\$0.00	\$3,980,000.00
2025	Planned	Coolidge	Christensen Rd	Coolidge Ave - Martin Rd	1.01	Double Chip Seal	Air Quality	Major Collector	Oct-Dec	2022	1	1	1	1	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
2025	Planned	Coolidge	Attaway Rd	Coolidge Ave - Vah Ki Inn Rd	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec	2025	1	1	1	1	Local	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00
2025	Planned	Coolidge	Bartlett Rd	Eleven Mile Corner Rd - Macrae Rd	0.50	Double Chip Seal	Street	Local	Oct-Dec	2025	1(U)	1(U)	1	1	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
2025	Planned	Coolidge	Macrae Rd	Woodruff Rd - Bartlett Rd	0.66	Double Chip Seal	Street	Local	Oct-Dec	2025	1(U)	1(U)	1	1	Local	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
2025	Planned	Coolidge	Martin Rd	9th St - Kenworth Ry	0.50	Construct Roadway Improvements	Street	Major Collector	Apr-Jun	2025	1	1	2	2	Local	\$0.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00
2025	Planned	Coolidge	Martin Rd	Arizona Blvd - 9th St	0.51	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2025	1	1	2	2	Local	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00
2025	Planned	Coolidge	McCartney Road	Signal Peak - Toltec Buttes Rd.	0.40	Construction	Street	Minor Arterial	Jul-Sep	2025	1	1	2	2	Local	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00
2025	Planned	Coolidge	Randolph Rd	La Palma Rd - Sunshine Blv	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec	2025	1	1	1	1	Local	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00
2025	Planned	Coolidge	Signal Peak Rd	Hwy 87 - Val Vista Rd	2.62	Construct New Roadway Alignment	Street	Local	Oct-Dec	2025	1	1	2	2	Local	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00
2025	Planned	Coolidge	Vah Ki Inn Rd; 9th St - Kenworth Ry	Vah Ki Inn Rd; 9th St - Kenworth Ry	0.50	Roadway Widening and Pathway	Street	Urban Minor Arterial	Oct-Dec	2025	1	1	1	2	HURF EX	\$0	0	0	0	607500
																		607500		

**AIR QUALITY PROJECTS**  
Sun Corridor MPO 2020-2029 Transportation Improvement Program (TIP)

TIP Year	Project Status	Project Sponsor	Project Name	Project Location	Length	Type of Work	Project Type	Fed Func Class	Open to Traffic		# of LANES as of 03/29/2020		Future # Lanes		Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost
									Quarter	Year	Northbound or Eastbound	Southbound or Westbound	Northbound or Eastbound	Southbound or Westbound						
2025	Planned	Eloy	Frontier St: Shedd Rd to Battaglia Rd	Frontier St: Toltec Rd to Tryon Ave	3.30	Micro Seal	Maintenance	Non Minor Arterial	Oct-Dec	2025	2	2	2	2	HURF	\$-	\$-	\$500,000.00	\$-	\$500,000.00
2025	Planned	Pinal County	Arica Rd	Montgomery Rd-Bianco Rd	2.00	Construction	Street	Principal Arterial	Oct-Dec	2025	0	0	2	2	Developer	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
2025	Planned	Pinal County	Hanna-Bianco Rds	Montgomery Rd-Bianco Rd Hanna Rd-Arica Rd	2.25	Construction	Street	Minor Arterial	Oct-Dec	2025	0	0	2	2	Developer	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00
2025	Planned	Pinal County	Montgomery Rd	Hanna Rd-S. 25 Mi.	0.25	Construction	Street	Collector	Oct-Dec	2025	0	0	1	1	Developer	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
2025	Planned	Pinal County	Pepper Tree Ln	Hanna Rd-Arica Rd	1.00	Construction	Street	Minor Arterial	Oct-Dec	2025	0	0	2	2	Developer	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
2025	Planned	Pinal County	East-West Corridor - East Phase	Montgomery Rd-I-10	8.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2026	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00
2025	Planned	Pinal County	East-West Corridor - East Phase	Montgomery Rd-I-10	8.00	Design	Parkway	Principal Arterial	Oct-Dec	2026	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$3,920,000.00	\$0.00	\$3,920,000.00
2025	Planned	Pinal County	East-West Corridor - West Phase	Porter Rd-Montgomery Rd	9.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2026	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$1,950,000.00	\$0.00	\$1,950,000.00
2025	Planned	Pinal County	East-West Corridor - West Phase	Porter Rd-Montgomery Rd	9.00	Design	Parkway	Principal Arterial	Oct-Dec	2026	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$6,370,000.00	\$0.00	\$6,370,000.00
2026	Planned	ADOT	I-10: Red Rock TI UP #592	I-10: Red Rock TI UP #592	1.05	Bridge Rehabilitation	Bridge Rehabilitation	Interstate	Oct-Dec	2029	3	3	3	3	NHPP	\$566,040	\$-	\$-	33960	\$600,000
2026	Planned	Casa Grande	Rodeo Rd.	Casa Grande Ave. to Trekkel Rd.	0.50	Add East Bound Thru Lane	Street	Minor Arterial	Oct-Dec	2026	1	2	2	2	Local	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00
2026	Planned	Casa Grande	Kortsen Rd - Phase 3	SR87-North-South Corridor	4.00	Design	Aterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$1,470,000.00	\$0.00	\$1,470,000.00
2026	Planned	Casa Grande	Kortsen Rd (Kleck Rd) - Phase 2	Hacienda Rd-SR87	9.00	Design	Aterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$4,410,000.00	\$0.00	\$4,410,000.00
2026	Planned	Coolidge	Skousen Rd	Coolidge Ave - Midway St	0.50	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2022	2	1	2	2	Local	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00
2026	Planned	Coolidge	Randolph Rd	Sunshine Blvd - Eleven Mile Corner Rd	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec	2026	1	1	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026	Planned	Coolidge	Signal Peak Rd	Val Vista Rd - Woodruff Rd	1.00	Construct Roadway Improvements	Street	Local	Oct-Dec	2026	1	1	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026	Planned	Coolidge	Woodruff Rd	Curry Rd - Signal Peak Rd	1.24	Mill and Overlay	Street	Minor Arterial	Oct-Dec	2026	1	1	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026	Planned	Eloy	Toltec Rd: Frontier St to Maveric Dr	Toltec Rd: Frontier St to Maveric Dr	0.30	Chip Seal	Maintenance	Urban Minor Collector	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$60,000.00	\$-	\$60,000.00
2026	Planned	Eloy	Houser Rd: Frontier St to Eleven Mile Corner Rd	Houser Rd: Frontier St to Eleven Mile Corner Rd	1.65	Chip Seal	Maintenance	Urban Collector	Oct-Dec	2022	1	1	1	1	HURF	\$-	\$-	\$180,000.00	\$-	\$180,000.00
2026	Planned	Eloy	Frontier St: Hanna Rd to Shedd Rd	Frontier St: Hanna Rd to Toltec Rd	3.50	Micro Seal	Maintenance	Non Minor Arterial	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$660,000.00	\$-	\$660,000.00
2026	Planned	Eloy	Sunland Gin Rd: at Arica Intersection	Sunland Gin Rd: at Arica Intersection	0.10	Construction	Street	Major Major Collected	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$500,000.00	\$-	\$500,000.00
2026	Planned	Eloy	Chambers: Battaglia Rd to Davidson Blvd	Chambers: Battaglia Rd to Davidson Blvd	0.51	Chip Seal	Maintenance	Local	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$85,000.00	\$-	\$85,000.00
2026	Planned	Eloy	Eleven Mile Corner Rd: Frontier St to Maveric Dr	Eleven Mile Corner Rd: Frontier St to Maveric Dr	0.71	Pulverize and Double Chip Seal	Maintenance	Urban Collector	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$600,000.00	\$-	\$600,000.00
2026	Planned	Eloy	Houser Rd: Toltec Rd to Frontier St	Houser Rd: Toltec Rd to Frontier St	1.20	Chip Seal	Maintenance	Urban Collector	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$150,000.00	\$-	\$150,000.00
2026	Planned	Eloy	Battaglia Rd: Frontier St to Toltec Rd	Battaglia Rd: Frontier St to Toltec Rd	2.30	Chip Seal	Maintenance	Urban Collector	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$250,000.00	\$-	\$250,000.00
2026	Planned	Eloy	Sunshine Blvd: Frontier St to Battaglia Rd	Sunshine Blvd: Frontier St to Battaglia Rd	1.00	Chip Seal	Maintenance	Non Minor Arterial	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$385,000.00	\$-	\$385,000.00
2026	Planned	Eloy	Phillips Rd: Sunshine Blvd to 0.2 mile east of Barrett Rd	Phillips Rd: Sunshine Blvd to 0.2 mile east of Barrett Rd	2.30	Pulverize and Double Chip Seal	Maintenance	Local	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$875,000.00	\$-	\$875,000.00
2026	Planned	Eloy	Main St: Frontier St to Battaglia Rd	Main St: Frontier St to Battaglia Rd	1.00	Slurry Seal	Maintenance	Urban Collector	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$310,000.00	\$-	\$310,000.00
2026	Planned	Eloy	Shedd Rd: Ph. II	Shedd Rd: Estrella Rd - Tumbleweed Rd	1	Design / ROW	Street	Urban Collector	Oct-Dec	2026	1	1	2	2	HURF	\$0.00	\$0.00	\$672,770.00	\$0.00	\$672,770.00
2026	Planned	Eloy	Shedd Rd: Ph. II	Shedd Rd: Estrella Rd - Tumbleweed Rd	1	Construction	Street	Urban Collector	Oct-Dec	2026	1	1	2	2	HURF	\$0.00	\$0.00	\$1,275,140.00	\$0.00	\$1,275,140.00
2026	Planned	Pinal County	East-West Corridor - East Phase	Montgomery Rd-I-10	8.00	Construction	Parkway	Principal Arterial	Oct-Dec	2026	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$20,480,000.00	\$0.00	\$20,480,000.00
2026	Planned	Pinal County	East-West Corridor - West Phase	Porter Rd-Montgomery Rd	9.00	Construction	Parkway	Principal Arterial	Oct-Dec	2026	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$6,370,000.00	\$0.00	\$6,370,000.00
2027	Planned	Casa Grande	Cottonwood Lane	Cottonwood Lane: Mission Parkway - North Signal Peak Rd.	3.50	Construct Roadway widening	Street	Major Collector	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$24,000,000.00	\$0.00	\$24,000,000.00
2027	Planned	Casa Grande	Cottonwood Lane	Cottonwood Lane: Henness - Mission Parkway & I-10 Overpass	1.50	Construct Roadway widening	Street	Major Collector	Oct-Dec	2030	2	2	4	4	Local	\$0.00	\$0.00	\$22,000,000.00	\$0.00	\$22,000,000.00
2027	Planned	Casa Grande	Doan St:	Trekell Rd - Pottebaum	0.75	Construct Roadway widening	Street	Minor Arterial	Oct-Dec	2030	0	0	1	1	Private	\$0.00	\$0.00	\$2,100,000.00	\$0.00	\$2,100,000.00
2027	Planned	Casa Grande	Florence Blvd: Hacienda Rd - Signal Peak Rd	Hacienda Rd - Signal Peak Rd	3.00	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$67,000,000.00	\$0.00	\$67,000,000.00
2027	Planned	Casa Grande	Rodeo Rd.	Peart to I-10	2.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	0	0	1	1	Local	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00
2027	Planned	Casa Grande	Kortsen Rd - Phase 1	Kortsen Rd: Henness Rd-Hacienda Rd	2.00	ROW for new TI and Roadway	Aterial	Principal Arterial	Oct-Dec	2028	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
2027	Planned	Casa Grande	Kortsen Rd - Phase 1	Kortsen Rd: Henness Rd-Hacienda Rd	2.00	Construct new TI and Roadway	Aterial	Principal Arterial	Oct-Dec	2028	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$20,400,000.00
2027	Planned	Casa Grande	Kortsen Rd - Phase 3	SR87-North-South Corridor	4.00	Right-of-Way	Aterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
2027	Planned	Casa Grande	Kortsen Rd (Kleck Rd) - Phase 2	Hacienda Rd-SR87	9.00	Right-of-Way	Aterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00
2027	Planned	Coolidge	Attaway Rd	Vah Ki Inn Rd - Hwy 287	1.00	Construct Roadway Improvements	Street	Major Collector	Oct-Dec	2023	1	1	1	1	Local	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
2027	Planned	Coolidge	Macrae Rd	Coolidge Ave - Vah Ki Inn Rd	1.00	Double Chip Seal	Air Quality	Local	Oct-Dec	2027	1	1	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027	Planned	Coolidge	McCarthy Rd	La Palma Rd - Sunshine Blvd	1.01	Pave Dirt Road	Street	Local	Oct-Dec	2027	1(U)	1(U)	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027	Planned	Coolidge	Skousen Rd	Vah Ki Inn Rd - Hwy 87	1.02	Construct Roadway Widening	Street	Local	Oct-Dec	2027	1	1	2	2	Local	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00
2027	Planned	Coolidge	Vah Ki Inn Rd	Northern Ave - Skousen Rd	0.50	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2027	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027	Planned	Pinal County	North-South Corridor - South Phase	SR287-Kleck Rd	6.00	Design	Parkway	Principal Arterial	Oct-Dec	2039	0	0	2	2	Regional Tax	\$0.00	\$0.00	\$6,780,000.00	\$0.00	\$6,780,000.00
2027	Planned	Pinal County	West Pinal Freeway	Maricopa/Pinal County Boundary- I-10	31.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2045	0	0	2	2	Regional Tax	\$0.00	\$0.00	\$4,650,000.00	\$0.00	\$4,650,000.00
2028	Planned	ADOT	I-10: Red Rock TI UP #592	I-10: Red Rock TI UP #592	1.05	Bridge Rehabilitation	Bridge Rehabilitation	Interstate	Oct-Dec	2029	3	3	3	3	NHPP	\$943,400	\$-	\$66600	\$1,000,000	\$1,000,000
2028	Planned	Casa Grande	Kortsen Rd - Phase 3	SR87-North-South Corridor	4.00	Construction	Aterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$7,680,000.00	\$0.00	\$7,680,000.00
2028	Planned	Casa Grande	Kortsen Rd (Kleck Rd) - Phase 2	Hacienda Rd-SR87	9.00	Construction	Aterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$23,040,000.00	\$0.00	\$23,040,000.00
2028	Planned	Coolidge	Macrae Rd	Martin Rd - Coolidge Av	1.08	Chip Seal Dirt Road	Air Quality	Local	Jul-Sep	2023	1(U)	1(U)	1	1	HURF	\$0.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00
2028	Planned	Coolidge	Macrae Rd	Martin Rd - Woodruff Rd	0.25	Double Chip Seal	Air Quality	Minor Collector	Jul-Sep	2023	1	1	1	1	Local	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00

AIR QUALITY PROJECTS  
Sun Corridor MPO 2020-2029 Transportation Improvement Program (TIP)

TIP Year	Project Status	Project Sponsor	Project Name	Project Location	Length	Type of Work	Project Type	Fed Func Class	Open to Traffic		# of LANES as of 03/29/2020		Future # Lanes		Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost
									Quarter	Year	Northbound or Eastbound	Southbound or Westbound	Northbound or Eastbound	Southbound or Westbound						
2028	Planned	Coolidge	Randolph Rd	RR - Vail Rd	1.00	Double Chip seal	Street	Major Collector	Oct-Dec	2023	1 (U)	1 (U)	1	1	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
2028	Planned	Coolidge	Martin Rd	Skousen Rd - Macrae Rd	1.04	Construct Roadway Improvements	Street	Major Collector	Oct-Dec	2022	1	1	1	1	Local	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
2028	Planned	Coolidge	Martin Rd	Kenworthy Rd - Skousen Rd	1.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2028	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028	Planned	Coolidge	McCartney Rd	Signal Peak Rd - Toltec Buttes Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2028	2	2	3	3	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028	Planned	Coolidge	McCartney Rd	Sunshine Blvd - Eleven Mile Corner Rd	1.00	Pave Dirt Road	Street	Local	Oct-Dec	2028	1(U)	1(U)	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028	Planned	Coolidge	Sunshine Blvd	Bartlett Rd - Randolph Rd	1.50	Construct Roadway Widening	Street	Local	Oct-Dec	2028	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029	Planned	Coolidge	Woodruff Rd	Signal Peak Rd - Toltec Buttes Rd	1.00	Construct Roadway Improvements	Street	Local	Oct-Dec	2029	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2029	Planned	Pinal County	North-South Corridor - South Phase	SR287-Kleck Rd	6.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2039	0	0	2	2	Regional Tax	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00
2030	Planned	Casa Grande	Copper Mountain Ranch Pkwy	Copper Mountain Ranch Pkwy - Corales Rd to Pinal Ave	4.79	Construct new 4 Lane	New Road Construction	Minor Arterial	Oct-Dec	2026	0	0	2	2	Private	\$-	\$-	\$-	\$-	\$ 25,985,000.00
2030	Planned	Casa Grande	Corales Rd	Corales Rd: Val Vista Blvd to Val Vista Blvd	2.84	Construct new 4 Lane	New Road Construction	Minor Arterial	Oct-Dec	2026	0	0	2	2	Private	\$-	\$-	\$-	\$-	\$ 15,406,000.00
2030	Planned	Casa Grande	Desert Color Pkwy	Desert Color Pkwy	2.17	Construct new 2 Lane	New Road Construction	Minor Arterial	Oct-Dec	2026	0	0	1	1	Private	\$-	\$-	\$-	\$-	\$ 5,886,000.00
2030	Planned	Casa Grande	Florence Blvd	Florence Blvd (SR 287): Peart Rd [I-10]	1.50	Widen to 6 Lanes	Roadway Widening	Principal Arterial	Oct-Dec	2032	2	2	3	3	Local	\$-	\$-	\$-	\$-	\$ 54,084,000.00
2030	Planned	Casa Grande	I-8 Split Diamond Interchange	Burris Road & I-8 to Thornton Road & I-8	1.00	New interchanges at Burns and at Thornton. One-way frontage roads on north and south side of I-8	Interstate Interchange	Principal Arterial- Interstate	Oct-Dec	2035	2	2	3	3	HURF	\$-	\$-	\$-	\$-	\$ 40,000,000.00
2030	Planned	Casa Grande	Jimmie Kerr Blvd	Jimmie Kerr Blvd: Sunland Gin Rd to Peart Rd	3.76	Widen to 6 Lanes	Roadway Widening	Principal Arterial	Oct-Dec	2034	1	1	3	3	Local	\$-	\$-	\$-	\$-	\$ 30,596,000.00
2030	Planned	Casa Grande	Jimmie Kerr Blvd	Jimmie Kerr Blvd: Peart Rd to Trellis Rd	1.25	Widen to 4 Lanes	Roadway Widening	Minor Arterial	Oct-Dec	2033	1	1	2	2	Local	\$-	\$-	\$-	\$-	\$ 6,781,000.00
2030	Planned	Casa Grande	Sacaton Pkwy	Sacaton Pkwy: Montgomery Rd to Corales Rd	2.01	Construct new 4 Lane	New Road Construction	Minor Arterial	Oct-Dec	2035	0	0	2	2	Private	\$-	\$-	\$-	\$-	\$ 10,904,000.00
2030	Planned	Coolidge	Val Vista Rd	Signal Peak Rd - 1/4 Mile East of Curry	1.28	Construct Roadway Improvements	Street	Minor Collector	Oct-Dec	2025	1(U)	1(U)	1	1	Local and Developers	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
2030	Planned	Coolidge	Attaway Rd	Hwy 287 North 1/2 Mile	0.50	Construct Roadway Widening	Street	Local	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030	Planned	Coolidge	Kenworthy Rd	Martin Rd - Bartlett Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00
2030	Planned	Coolidge	Macrae Rd	Vah Ki Inn Rd - Hwy 87	1.02	Double Chip Seal	Air Quality	Local	Oct-Dec	2030	1	1	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030	Planned	Coolidge	Signal Peak Rd	Val Vista Rd - Woodruff Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030	Planned	Coolidge	Sunshine Blvd	Randolph Rd - Kleck Rd	1.01	Construct Roadway Widening	Street	Local	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2030	Planned	Coolidge	Vah Ki Inn Rd	Northern Ave - Skousen Rd	0.50	Construct curb, gutter, sidewalk improvements	Street	Minor Arterial	Apr-Jun	2030	1	1	2	2	Local	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00
2030	Planned	Coolidge	Vah Ki Inn Rd	Sonora St - Washington St	0.25	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00
2030	Planned	Coolidge	Vah Ki Inn Rd	Washington St - Nafziger Rd	1.30	Double Chip Seal Shoulder	Street	Minor Arterial	Oct-Dec	2030	1	1	1	1	Local	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
2030	Planned	Coolidge	Vah Ki Inn Rd.	Main - Sonora St.	0.10	Construction	Street	Minor Arterial	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00
2030	Planned	Coolidge	Val Vista Rd	Signal Peak Rd - 1/4 Mile East of Curry Rd	1.28	Pave and Widen Roadway	Street	Local	Oct-Dec	2030	1(U)	1(U)	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2031	Planned	Coolidge	Val Vista Rd	Macrae Rd - 1/4 Mile East of Curry Rd	1.20	Pave and Widen Roadway	Street	Local	Oct-Dec	2031	1(U)	1(U)	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032	Planned	Casa Grande	Sunland Gin Road	Houser to Florence Blvd.	7.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2035	1	1	2	2	Local	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00
2032	Planned	Casa Grande	Montgomery Rd	I-8-East/West Corridor	10.00	Right-of-Way	Arterial	Principal Arterial	Oct-Dec	2034	0/1	0/1	1	1	Regional Tax	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00
2032	Planned	Casa Grande	Montgomery Rd	I-8-East/West Corridor	10.00	Design	Arterial	Principal Arterial	Oct-Dec	2034	0/1	0/1	1	1	Regional Tax	\$0.00	\$0.00	\$3,920,000.00	\$0.00	\$3,920,000.00
2032	Planned	Coolidge	Bartlett Rd	Hwy 87 - 5th St	0.46	Construct Roadway Widening	Street	Local	Oct-Dec	2032	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032	Planned	Coolidge	McCartney Rd	La Palmera Rd - Hwy 87	1.00	Construct Roadway	Street	Minor Arterial	Oct-Dec	2032	0	0	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2032	Planned	Pinal County	North-South Corridor - South Phase	SR287-Kleck Rd	6.00	Construction	Parkway	Principal Arterial	Oct-Dec	2039	0	0	2	2	Regional Tax	\$0.00	\$0.00	\$30,720,000.00	\$0.00	\$30,720,000.00
2033	Planned	Casa Grande	Montgomery Rd	I-8-East/West Corridor	10.00	Construction	Arterial	Principal Arterial	Oct-Dec	2034	0/1	0/1	1	1	Regional Tax	\$0.00	\$0.00	\$20,480,000.00	\$0.00	\$20,480,000.00
2033	Planned	Coolidge	Attaway Rd	Vah Ki Inn Rd - Hwy 287	1.00	Construct Roadway Widening	Street	Local	Oct-Dec	2033	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033	Planned	Coolidge	Martin Rd	Picacho St - Arizona Blvd	0.50	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2033	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2033	Planned	Coolidge	Skousen Rd	Coolidge Ave - Martin Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2033	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034	Planned	Casa Grande	Bianco Rd	I-8 to Val Vista	10.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2037	1	1	2	2	Local	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$40,000,000.00
2034	Planned	Casa Grande	Chuichui Rd.	Battaglia Rd to Florence Blvd.	8.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2037	1	1	2	2	Local	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$40,000,000.00
2034	Planned	Casa Grande	East/West Corridor	Val Vista Blvd; I-10 - Russell Rd.	11.50	Construct Roadway Widening AZ Parkway	Street	Parkway	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$67,700,000.00	\$0.00	\$67,700,000.00
2034	Underway	Casa Grande	Peart Rd	O'Neil to Cottonwood	0.50	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2021	2	1	2	2	Local	\$0.00	\$0.00	\$675,000.00	\$0.00	\$675,000.00
2034	Planned	Casa Grande	Peters Rd	0.5 East of Trekkell - I-10	3.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$17,000,000.00	\$0.00	\$17,000,000.00
2034	Planned	Casa Grande	Peters Rd	Hacienda Road to 11 Mile Corner	7.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2037	1	1	2	2	Local	\$0.00	\$0.00	\$33,000,000.00	\$0.00	\$33,000,000.00
2034	Planned	Casa Grande	Trekell Rd	Florence to McCartney Rd	4.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2037	2	2	4	4	Local	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00
2034	Planned	Casa Grande	Trekell Rd	Battaglia Rd to Florence	8.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2037	1	1	2	2	Local	\$0.00	\$0.00	\$50,000,000.00	\$0.00	\$50,000,000.00
2034	Planned	Casa Grande	Val Vista & I-10 TI	Val Vista & I-10 TI	1.00	Construct New interchange	Street	Principal Arterial - Other	Oct-Dec	2030	0	0	2	2	Local	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00
2034	Planned	Coolidge	Eleven Mile Corner Rd	Eleven Mile Corner Rd; Bartlett Rd - Randolph Rd	1.50	Construct Highway Widening	Street	Local	Oct-Dec	2034	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2034	Planned	Coolidge	McCartney Rd	Toltec Buttes Rd - Evans Rd	0.50	Construct Highway Widening	Street	Major Collector	Oct-Dec	2034	1	2	3	3	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2035	Planned	Coolidge	Attaway Rd	Coolidge Ave - Vah Ki Inn Rd	1.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2035	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2037	Planned	Casa Grande	Selma Hwy	Thornton Rd-North-South Corridor	16.00	Right-of-Way	Arterial	Principal Arterial	Oct-Dec	2039	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00
2037	Planned	Casa Grande	Selma Hwy	Thornton Rd-North-South Corridor	16.00	Design	Arterial	Principal Arterial	Oct-Dec	2039	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$7,840,000.00	\$0.00	\$7,840,000.00

AIR QUALITY PROJECTS  
Sun Corridor MPO 2020-2029 Transportation Improvement Program (TIP)

TIP Year	Project Status	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK	PROJECT TYPE	FED FUNC CLASS	Open to Traffic		# of LANES as of 03/29/2020		Future # Lanes		FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	LOCAL FUNDS	OTHER FUNDS	TOTAL COST
2038	Planned	Casa Grande	Selma Hwy	Thornton Rd-North-South Corridor	16.00	Construction	Arterial	Principal Arteria	Oct-Dec	2039	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$40,960,000.00	\$0.00	\$40,960,000.00
2040	Planned	Coolidge	Martin Rd	Kenworthy Rd - Skousen Rd	1.01	Construct Roadway Improvements	Street	Major Collector	Oct-Dec	2040	1	1	1	1	Local	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00
Annual	Planned	N/A	Public Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Regional Tax	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00




---

**MEMO TO:** **SCMPO EXECUTIVE BOARD**

**FROM:** **Irene Higgs, Executive Director**

**DATE:** **September 14, 2021**

**SUBJECT:** **Discussion and Possible Action to Approve the Joint Project  
Agreement for Mobility Management between Sun Corridor MPO  
and Central Arizona Governments (CAG)**

The Joint Project Agreement outlines the roles, responsibilities, coordination and administration for Mobility Management between Sun Corridor MPO and CAG.

CAG will continue to provide Mobility Management for the Sun Corridor MPO; will be responsible for the Coordination Plan and updates; and will hold a monthly or bi-monthly Pinal Gila Rides Committee meeting. This meeting will continue to be held, online as it has provided an opportunity for increased attendance among the 5310 and 5311 transit providers in the Region.

The Sun Corridor MPO looks forward to a continuing partnership with CAG on Mobility Management.

Sun Corridor MPO staff recommends the approval of the Joint Project Agreement for Mobility Management between the Sun Corridor MPO and CAG.

Board Action Requested:	<input type="checkbox"/> Information Only	<input checked="" type="checkbox"/> Action Requested Below
<b>A motion to approve of the Joint Project Agreement for Mobility Management between the Sun Corridor MPO and CAG.</b>		

## JOINT PROJECT AGREEMENT Mobility Management Services

---

THIS AGREEMENT is made and entered into this day October 1, 2021, by and between the Sun Corridor Metropolitan Planning Organization, a statutory legal entity established pursuant to the laws of the State of Arizona, hereinafter called "SCMPO", AND the Central Arizona Governments, a statutory legal entity established pursuant to the laws of the State of Arizona, hereinafter called "CAG".

### ***RECITALS***

WHEREAS, SCMPO and CAG are entities established pursuant to ARS§11-952, by Intergovernmental Agreement and consists of duly-constituted governmental entities located within the boundaries of Pinal County, Arizona; and

WHEREAS, SCMPO and CAG as provided in ARS § 11-952.02(B)(I) are deemed political subdivisions of the State of Arizona authorized to exercise the powers specified in the Intergovernmental Agreement including, but not limited to, execution of Agreements and expenditure of allocated funds in support of its activities; and

WHEREAS, SCMPO and CAG are administrated by an Executive Board and Regional Council, composed of designees from each member agency, which is responsible for planning, program implementation and control, budgeting and employment of staff; and

WHEREAS, in order to carry out the Mobility Management function for Pinal County, SCMPO and CAG have agreed to enter into a Joint Project Agreement whereby CAG will provide the Mobility Management services for all Transit Programs within the Sun Corridor MPO planning boundaries, within Pinal County; and

WHEREAS, the Mobility Management program is an ADOT reimbursable program, CAG agrees to function as the fiscal agent for this program, and follow all ADOT requirements for reimbursement.

WHEREAS, SCMPO and CAG agree that the management of said program for the Sun Corridor MPO boundaries, within Pinal County, will be under CAG, with input and suggestions from SCMPO staff.

**JOINT PROJECT AGREEMENT**  
**Mobility Management Services**

---

***NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:***

- 1. Administration of the Program:** The parties agree that the day to day administration of the program will be the responsibility of CAG;
  - a. Monthly invoicing and reports to ADOT will be the responsibility of CAG;
  - b. Monthly reporting in the ADOT LPA DBE System will be the responsibility of CAG;
  - c. CAG will gather all monthly or quarterly reports from sub-recipients and submit to ADOT within 45 days;
  - d. Management of the Mobility Manager will be the responsibility of CAG, with input, if needed, from SCMPO staff;
  - e. CAG agrees that all deadlines for submission of key documents to ADOT be met in order to keep all SCMPO sub-recipients (programs) eligible for funding.
- 2. Program Activities:** The parties agree that the following activities and services (at a minimum) will be provide by the Mobility Manager within the SCMPO Planning Boundaries;
  - a. A monthly or bi-monthly Coordination Council meeting will be held, on a rotating basis, one in Gila County and one in Pinal County. Items on the agenda for the meetings should be specific to the needs of the transit programs;
  - b. The Mobility Manager will visit the 5310 and 5311 programs, and potential programs within the region at least two times a year, and at a minimum;
    - i. Develop a good working relationship with each program;
    - ii. Gather detailed data and service/program information;
    - iii. Prepare programs for ADOT/FTA site visits;
    - iv. Provide technical assistance for ADOT e-Grant submission;
    - v. Determine gaps in service and needs for service;
    - vi. Review driver training logs, and provide assistance for training
    - vii. Hold workshops and/or trainings at Coordination Meetings
    - viii. Keep all programs up-to-date with the latest ADOT/FTA information through email or other means.
  - c. CAG will be responsible for the Coordination Plan and updates, to include SCMPO region and their programs.
    - i. SCMPO will provide information and input, if needed.
- 3. Term of Agreement; Renewal.** The initial term of this Agreement shall commence on October 1, 2021, and shall expire on September 30, 2022. The agreement may be renewed annually with the award of an ADOT Mobility Management Grant to CAG.

JOINT PROJECT AGREEMENT  
Mobility Management Services

---

4. **Termination:** This Agreement may be terminated:
  - a. At any time by mutual agreement of the Parties
  - b. By either Party without cause upon 180 days written notice to the other Party of intent to terminate.
  - c. For breach of contract upon 10 days written notice by the Party claiming breach to the breaching party; said notice to specify the acts or omissions constituting the alleged breach.
5. **Notices.** Notices to be sent pursuant to this Agreement shall be sent regular mail, and/or email, to the following addresses:

**Sun Corridor MPO (SCMPO)**

Irene Higgs, Executive Director  
211 N. Florence Street, Suite 103  
Casa Grande, AZ 85122  
520-705-5143  
[IHiggs@scmpo.org](mailto:IHiggs@scmpo.org)

**Central Arizona Governments (CAG):**

Andrea Robles, Executive Director  
2540 W. Apache Trail, Suite 108  
Apache Junction, AZ 85120  
(480) 474-9300  
[ARobles@cagaz.org](mailto:ARobles@cagaz.org)

Or to such other addresses as the parties may officially designate in writing.

6. **Entire Agreement.** This Agreement contains the entire agreement between the parties and no modifications to the terms and conditions of the agreement shall be binding upon the parties unless evidenced by a written agreement approved and executed by CAG and SCMPO.
7. **Conflicts of Interest.** This agreement is subject to the provisions of A.R.S. §38-511 pertaining to conflicts of interest, the pertinent provisions of which are incorporated herein.

*Approvals on Following Page*

JOINT PROJECT AGREEMENT  
Mobility Management Services

---

**BY SIGNITURE BELOW, THE PARTIES** have caused this instrument to be executed as of the date first above written.

**Sun Corridor Metropolitan Planning Organization:**

Irene Higgs  
Executive Director  
211 N. Florence Street, Suite 103  
Casa Grande, AZ 85122

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Central Arizona Governments**

Andrea Robles  
Executive Director  
2540 W. Apache Trail, Suite 108  
Apache Junction, AZ 85120

Signature: \_\_\_\_\_

Date: \_\_\_\_\_



---

**MEMO TO:** SCMPO EXECUTIVE BOARD  
**FROM:** Irene Higgs, Executive Director  
**DATE:** September 14, 2021  
**SUBJECT:** Discussion and Possible Action to Approve the advertisement of the 2021 Winter Air Quality Conformity project list and Conformity Analysis for 30-day public review and comment period

The 1990 Federal Clean Air Act requires that regional transportation plans and programs be in conformance with all applicable air quality plans. To comply with this requirement, an air quality conformity analysis of the FY2020-2029 Transportation Improvement Program and Regional Transportation Plan 2040 Update needs to be completed.

All Sun Corridor MPO member agencies have been consulted regarding projects to be incorporated into the draft Air Quality project list, including locally and privately funded projects.

The 30-day public review and comment period is tentatively scheduled for September 21, 2021 to October 21, 2021.

Sun Corridor MPO staff recommends the approval to advertise the 2021 Air Quality Conformity project list and Conformity Analysis for 30-day public review and comment period.

Board Action Requested:	<input type="checkbox"/> Information Only	<input checked="" type="checkbox"/> Action Requested Below
<b>A motion to approve the advertisement of the 2021 Winter Air Quality Conformity project list and Conformity Analysis for 30-day public review and comment period.</b>		

**AIR QUALITY PROJECTS**  
**Sun Corridor MPO 2020 - 2029 Transportation Improvement Program (TIP)**  
Pending Approval: TAC - October 28, 2021; EB - November 9, 2021

TIP Year	Project Status	Project Sponsor	Project Name	Project County	Project Location	Length	Type of Work	Project Type	FED FUNC CLASS	Open to Traffic Quarter	# of LANES as of 08/05/2021	Future # Lanes		Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost		
2020	Underway	ADOT	SR 87; High Line Canal, McClellain Wash and Santa Cruz Bridge	Pinal	SR 87; High Line Canal, McClellain Wash and Santa Cruz Bridge	0.25	Design Bridge Maintenance	Scour Protection, Scour Retrofit, & Deck Rehabilitation	Major Collector	Jan-Mar	2023	1	1	1	STBG	\$471,500	\$-	\$-	28500	\$500,000	
2020	Underway	Pinal County	Sunland Gin Road	Pinal	Monaco Blvd - Battaglia Dr	1.50	Design-Construction	Arterial	Major Collector	Jan-Mar	2022	1	1	1.5	Impact Fees	\$0.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00	
2021	Underway	ADOT	SR87; Kenworthy Rd & SR287; Christensen Rd	Pinal	SR87; Kenworthy Rd & SR287; Christensen Rd	0.25	Design Turn Lanes	Design Turn Lanes	Principal - Other	Oct-Dec	2022	1	1	1	HSIP	\$232,000	\$-	\$-	\$232,000		
2021	Underway	Casa Grande	Thornton Rd	Pinal	SR84-I-8	3.50	Design	Arterial	Principal Arterial	varies	varies	1	1	2	Regional Tax	\$0.00	\$0.00	\$1,715,000.00	\$0.00	\$1,715,000.00	
2021	Underway	Casa Grande	Thornton Rd	Pinal	SR84-I-8	3.50	Right-of-Way	Arterial	Principal Arterial	varies	varies	1	1	2	Regional Tax	\$0.00	\$0.00	\$525,000.00	\$0.00	\$525,000.00	
2021	Underway	Casa Grande	MCG Hwy; N. Bianco Rd - Russel Rd	Pinal	MCG Hwy; N. Bianco Rd - Russel Rd	6.00	Construct Left Turn lane at Maricopa Casa Grande Highway and Val Vista and pavement preservation.	Street	Minor Arterial	Oct-Nov	2021	2	2	2	HURF EX	\$0.00	\$0.00	\$172,298.00	\$1,234,702.00	\$1,407,000.00	
2021	Underway	Casa Grande	Hacienda Rd	Pinal	Hacienda Rd; Early Rd - Selma Hwy	1.00	Double Chip Seal	Street	Local	Feb-Mar	2021	1	1	1	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	
2021	Completed	Casa Grande	Trekell Rd	Pinal	Trekell Rd; Shedd Rd - Houser Rd	1.00	Double Chip Seal	Street	Minor Arterial	Oct-Dec	2022	1	1	1	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	
2021	Underway	Casa Grande	Trekell Road, Road Die	Pinal	Trekell Road; Florence Blvd South - South Campbell St.	0.60	Change from Four lanes to two lanes.	Street	Major Collector	May-Jun	2021	2	2	1	Local	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
2021	Underway	Casa Grande	Burris Road	Pinal	Burris Road	1.02	Double Chip Seal	Street	Principal Arterial - Other	Feb-Mar	2021	1	1	2	Private	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	
2021	Underway	Casa Grande	Selma Hwy	Pinal	Thornton Road to 3000' West	0.60	Double Chip Seal	Street	Major Collector	Apr-May	2021	1	1	1	Local	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$1,750,000.00	
2021	Underway	Casa Grande	Peart Rd	Pinal	O'Neil to Cottonwood	0.50	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2021	2	1	2	Local	\$0.00	\$0.00	\$675,000.00	\$0.00	\$675,000.00	
2021	Completed	Eloy	Valley Rd; Hanna to Cormann Rd	Pinal	Valley Rd; Hanna to Cormann Rd	1.00	Scrub Seal	Maintenance	Local	April-Jun	2021	1	1	1	HURF	\$-	\$-	\$32,500.00	\$-	\$32,500.00	
2021	Completed	Eloy	Battaglia Road Reconstruction	Pinal	Sunshine Boulevard - La Palma Rd	1	Reconstruction	Street	Urban Collector	April-Jun	2021	1	1	1	HURF EX	\$0.00	\$0.00	\$0.00	\$0.00	\$527,289.00	\$527,289.00
2021	Completed	Eloy	Cormann Road: Tweedy Rd to Eleven Mile Corner Rd	Pinal	Cormann Road: Tweedy Rd to Eleven Mile Corner Rd	1	Design	Street	Local	Oct-Dec	2024	0	0	1	PRIVATE	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
2021	Completed	Eloy	Estrella Rd; Shedd Rd to Hanna Rd	Pinal	Estrella Rd; Shedd Rd to Hanna Rd	2.00	Chip Seal	Maintenance	Urban Collector	April-Jun	2021	1	1	1	HURF	\$-	\$-	\$136,000.00	\$-	\$136,000.00	
2021	Completed	Eloy	Sunland Gin Rd; Phillips Rd to Harmon Rd	Pinal	Sunland Gin Rd; Phillips Rd to Harmon Rd	3.00	Scrub Seal	Maintenance	Major Collector	April-Jun	2021	1	1	1	HURF	\$-	\$-	\$317,000.00	\$-	\$317,000.00	
2021	Completed	Eloy	Cormann Road: Estrella Rd to Tweedy Rd	Pinal	Cormann Road: Estrella Rd to Tweedy Rd	1	Design	Street	Local	Oct-Dec	2024	0	0	1	PRIVATE	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
2021	Completed	Eloy	Cormann Road: Tweedy Rd to Eleven Mile Corner Rd	Pinal	Cormann Road: Tweedy Rd to Eleven Mile Corner Rd	1	Design	Street	Local	Oct-Dec	2024	0	0	1	PRIVATE	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
2021	Completed	Eloy	3rd St; Main St to Stuart Blvd & 5th St; Main St; Main St to D St	Pinal	3rd St; Main St to Stuart Blvd & 5th St; Main St; Main St to D St	0.28	Scrub Seal	Maintenance	Local	April-Jun	2021	1	1	1	HURF	\$-	\$-	\$23,000.00	\$-	\$23,000.00	
2021	Completed	Eloy	Toltec Units 8-9 (older streets)	Pinal	Toltec Units 8-9 (older streets)	3.00	Chip Seal	Maintenance	Local	April-Jun	2021	1	1	1	HURF	\$-	\$-	\$135,600.00	\$-	\$135,600.00	
2021	Planned	Maricopa	East West Corridor - West Phase	Pinal	SR 347 to Porter Road	2.00	Design	Parkway/Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	Regional Tax	\$-	\$-	\$-	\$-	\$-	\$-
2021	Planned	Maricopa	East West Corridor - West Phase	Pinal	SR 347 to Porter Road	2.00	Right-of-Way	Parkway/Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	Regional Tax	\$-	\$-	\$-	\$-	\$-	\$-
2021	Underway	Pinal County	East West Corridor - West Phase	Pinal	SR347 to Porter Road	2.00	Design New Roadway	Parkway/Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	Regional Tax	\$-	\$-	\$-	\$-	\$-	\$-
2021	Underway	Maricopa	East West Corridor - West Phase	Pinal	SR347 to Porter Road	2.00	Right-of-Way	Parkway/Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	Regional Tax	\$-	\$-	\$-	\$-	\$-	\$-
2021	Completed	Pinal County	Midway Rd	Pinal	Beggs Rd-Marsh Rd	2.00	Double Chip Seal	Air Quality	Local	Oct-Dec	2021	1(U)	1(U)	1	Excise Tax	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	
2021	Underway	Pinal County	Inland Port Arizona Improvement Project	Pinal	Houser Road, SR87-Vail Road and Hanna Road, SR87-Vail Road	2.00	Design Roadway Reconstruction, Interchange improvements, and Center Turn Lane	Street	N/A	Oct-Dec	2022	1	1	1	BUILD Grant	\$2,876,848	\$505,245.00	\$0.00	\$0.00	\$3,382,093	
2021	Underway	Pinal County	North-South Corridor - Right-of-Way Phase	Pinal	Kortsen/Kleck Rd - I-10	15.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2045	0	0	2	Regional Tax	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	
2022	Planned	ADOT	SR87; Kenworthy Rd & SR287; Christensen Rd	Pinal	SR87; High Line Canal, McClellain Wash and Santa Cruz Bridge	0.25	Bridge Maintenance	Scour Protection, Scour Retrofit, & Deck Rehabilitation	Major Collector	Jan-Mar	2023	1	1	1	STBG	\$754,400	\$-	\$-	45600	\$800,000	
2022	Planned	ADOT	SR87; Kenworthy Rd & SR287; Christensen Rd	Pinal	SR87; Kenworthy Rd & SR287; Christensen Rd	0.25	Turn Lanes	Turn Lanes	Principal - Other	Oct-Dec	2022	1	1	1	HSIP	\$463,000	\$-	\$-	\$-	\$463,000	
2022	Planned	Casa Grande	Thornton Rd Phase 1	Pinal	Peters Rd - Selma Highway	1.00	Construction	Arterial	Principal Arterial	Oct-Dec	2023	1	1	2	Regional Tax	\$0.00	\$0.00	\$2,560,000.00	\$0.00	\$2,560,000.00	
2022	Planned	Casa Grande	Peters Rd	Pinal	Burris Rd-Thornton Rd	1.00	Design	Arterial	Principal Arterial	Oct-Dec	2024	1	1	2	Regional Tax	\$0.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	
2022	Planned	Casa Grande	Peters Rd	Pinal	Burris Rd-Thornton Rd	1.00	Right-of-Way	Arterial	Principal Arterial	Oct-Dec	2024	1	1	2	Regional Tax	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	
2022	Planned	Casa Grande	Papoose Rd	Pinal	Papoose Rd; Val Vista Blvd - Trading Post Rd	1.00	Double Chip Seal	Street	Local	Oct-Dec	2022	1	1	1	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	
2022	Planned	Casa Grande	Trekell Road	Pinal	Trekell Road; McCartney Rd - Val Vista Blvd.	2.00	New Road Construction	Street	Minor Arterial	Oct-Dec	2023	0	0	1	Local	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	
2022	Planned	Casa Grande	McCartney Road	Pinal	McCartney Road	0.50	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Dec	2022	1	1	2	Private	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	
2022	Planned	Casa Grande	PM 10 Response Plan - Trekell	Pinal	From Hanna to 1 mile south	1.00	Pave dirt road	Street	Minor Arterial	Oct-Dec	2023	0	0	1	Local	\$0.00	\$0.00	\$10,653,400.00	\$0.00	\$10,653,400.00	
2022	Planned	Casa Grande	Rodeo Road	Pinal	Casa Grande Ave to Trekell	0.50	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2023	1	2	2	Local	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	
2022	Planned	Casa Grande	Selma Hwy	Pinal	Thornton Road to 3000' West	0.60	Pave Dirt Road	Street	Major Collector	Apr-May	2023	1	1	1	Local	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$1,750,000.00	
2022	Planned	Casa Grande	Turn Lane Installation - Arizola & Trekell Rd	Pinal	Turn Lane Installation - Arizola & Trekell Rd	0.00	New Turn Lane Installation	Street	Minor Arterial	Oct-Dec	2023	2	2	2	Local	\$0.00	\$0.00	\$1,628,200.00	\$0.00	\$1,628,200.00	
2022	Planned	Casa Grande	Conine Road between Henness Road and I-10	Pinal	Cormann Road between Henness Road and I-10	3.00	Pave Dirt Road	Street	Minor Arterial	Oct-Dec	2024	1	1	2	Private	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	
2022	Planned	Casa Grande	Hacienda Road: Florence Blvd. to Cottonwood Lane	Pinal	Hacienda Road	1.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2024	1	1	2	Private	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	
2022	Planned	Casa Grande	Henness Road	Pinal	I-8 to Selma Hwy	1.30	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Dec	2024	1	1	2	Local	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	
2022	Planned	Casa Grande	Henness Road	Pinal	McMurray to Florence Blvd	0.50	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Dec	2025	1	1	2	Local	\$0.00	\$0.00	\$5,400,000.00	\$0.00	\$5,400,000.00	
2022	Planned	Casa Grande	I-8; at MP 176 in City of Casa Grande, new intersection, and roadway expansion on Henness road from Florence Blvd to I-8.	Pinal	I-8	1.00	Construct Roadway, and new traffic interchange on I-8 including new underpass bridge structure and Henness Road.	Street	Principal Arterial - Interstate	Oct-Dec	2024	0	0	2	Private	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	

AIR QUALITY PROJECTS  
Sun Corridor MPO 2020 - 2029 Transportation Improvement Program (TIP)  
Pending Approval: TAC - October 28, 2021; EB - November 9, 2021

TIP Year	Project Status	Project Sponsor	Project Name	County	Project Location	Length	Type of Work	Project Type	FED FUNC CLASS	Open to Traffic Quarter	# of LANES as of 08/05/2021	Future # Lanes		Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost			
2022	Planned	Casa Grande	Pearl Rd, McCartney Rd, Intersection	Pinal	McCartney Rd from Pearl to I-10	1.50	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Dec	2026	1	1	2	2	Local	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00	
2022	Planned	Casa Grande	Pearl Road Connector	Pinal	Connect Henness Road and Pearl Road North of new I-8 T1	1.10	New Road construction	Street	Major Collector	Oct-Dec	2026	0	0	2	2	Local	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	
2022	Planned	Casa Grande	Pearl Square	Pinal	5th St; Marshall Street to N. Drylake Street	0.15	New Roadway Construction	Street	Principal Arterial - Other	Oct-Dec	2026	0	0	1	1	Local	\$0.00	\$0.00	\$888,100.00	\$0.00	\$888,100.00	
2022	Planned	Casa Grande	Resort Parkway North	Pinal	Sunland Gin Rd. & Mitchell to Cacheris Court and Florence Blvd.	2.50	New Roadway Construction	Street	Principal Arterial - Other	Oct-Dec	2026	0	0	2	2	Private	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	
2022	Planned	Casa Grande	Resort Parkway North	Pinal	From I-8 & Henness interchange to Jimmie Kerr Blvd & Mitchell	0.75	New Roadway Construction	Street	Principal Arterial - Other	Oct-Dec	2026	0	0	2	2	Private	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	
2022	Planned	Casa Grande	Resort Parkway South	Pinal	I-8 from Tate Rd. to Lamb Rd.	3.00	New Roadway Construction	Street	Principal Arterial - Other	Oct-Dec	2026	0	0	2	2	Private	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000,000.00	
2022	Planned	Casa Grande	South frontage road on I-8 at MP 176 between Henness Road alignment and Lamb/Cox Road	Pinal	South frontage road on I-8 at MP 176 between Henness Road alignment and Lamb/Cox Road	1.23	Construct a new frontage road	Street	Principal Arterial - Other	Oct-Dec	2026	0	0	2	2	Private	\$0.00	\$0.00	\$5,125,000.00	\$0.00	\$5,125,000.00	
2022	Planned	Casa Grande	Burris Rd; Kortsen to Cottonwood	Pinal	Burris Rd; Kortsen to Cottonwood	0.75	Construct Roadway Widening and Overpass over MCG HWY and Railroad	Street	Principal Arterial - Other	Oct-Dec	2025	1	1	2	2	Private	\$-	\$-	\$-	\$-	\$ 70,000,000.00	\$ 70,000,000.00
2022	Planned	Casa Grande	Pave Burris Rd.	Pinal	Hwy 84 to Cow Town Rd	1.25	Pave Dirt Road	Street	Principal Arterial - Other	Oct-Dec	2023	1	1	3	3	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	Planned	Casa Grande	Henness Road	Pinal	E Florence Blvd to 2000' south	1.30	Construct new roadway	Street	Principal Arterial - Other	Oct-Dec	2022	0	0	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	Planned	Casa Grande	N Via Del Cielo Rd	Pinal	Start 600' South of E Florence Blvd. to the intersection of E Sierra St and E Sierra Parkway	0.38	Construct new roadway	Street	Collector	Oct-Dec	2022	0	0	1	1	Local	\$-	\$-	\$-	\$-	\$-	
2022	Planned	Casa Grande	Thornton Rd. & Cottonwood Lane Intersection	Pinal	Cottonwood from Thornton Rd to 1320' East.	1.50	Add Acceleration lane from Thornton Rd. to 1320' East	Street	Principal Arterial - Other	Oct-Dec	2026	2	2	2	3	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	Planned	Casa Grande	MCG Hwy	Pinal	MCG Hwy; 1100' NW of Burris Rd - Russell Rd	6.00	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Nov	2030	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	Planned	Casa Grande	N Ethington Rd	Pinal	W Gilia Bend Highway to Maricopa Casa Grande Highway	2.00	Pave Dirt Road	Street	Minor Arterial	Oct-Dec	2023	1	1	2	2	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	Planned	Casa Grande	Clayton Road	Pinal	Illinois Road to W Clayton Road	1.00	Pave Dirt Road	Street	Minor Collector	Oct-Dec	2023	1	1	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	Planned	Casa Grande	West Clayton Road	Pinal	N Clayton Rd to Burris Rd	2.00	Pave Dirt Road	Street	Minor Collector	Oct-Dec	2023	1	1	1	1	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	Planned	Coolidge	Macrae Rd	Pinal	Coolidge Ave - Vah Ki Inn Rd	1.01	Chip Seal Dirt Road	Street	Major Collector	Oct-Dec	2022	1(U)	1(U)	1	1	Local	\$ -	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	
2022	Planned	Coolidge	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn; 9th St - Kenworthy	Pinal	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn; 9th St - Kenworthy	2.00	Design Roadway widening and Pathway	Street	Urban Minor Arterial	Apr-Jun	2023	1	1	1	2	HURF EX	\$ -	\$ -	\$ 144,000.00	\$ 144,000.00	\$ 144,000.00	
2022	Planned	Coolidge	Macrae Rd	Pinal	Vah Ki Inn Rd - Hwy 87	1.00	Chip Seal Dirt Road	Street	Major Collector	Oct-Dec	2023	1(U)	1(U)	1	1	Local	\$ -	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	
2022	Planned	Coolidge	Randolph Rd	Pinal	Hwy 87 - Vail Rd - Wheeler Road	3.00	Chip Seal Dirt Road	Street	Local	Oct-Dec	2023	1(U)	1(U)	1	1	Local	\$ -	\$ -	\$ 750,000.00	\$ -	\$ 750,000.00	
2022	Planned	Coolidge	Macrae Rd	Pinal	Coolidge Ave - Vah Ki Inn Rd	1.00	Double Chip Seal	Air Quality	Local	Oct-Dec	2027	1	1	1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -	
2022	Deleted	Coolidge	Randolph Rd	Pinal	Hwy 87 - Vail Rd - Wheeler Road	3.75	Double Chip seal	Street	Major Collector	Oct-Dec	2023	1(U)	1(U)	1	1	Local	\$ -	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	
2022	Planned	Coolidge	Kleck Road	Pinal	Eleven Mile Corner - 1/2 mile west of Hwy 87	2.50	Double Chip Seal	Air Quality	Major Collector	Oct-Dec	2022	1 (U)	1 (U)	1	1	Local	\$ -	\$ -	\$ 950,000.00	\$ -	\$ 950,000.00	
2022	Planned	Coolidge	Bechtel Road	Pinal	Macrae Road - Signal Peak Road	2.00	Double Chip Seal	Air Quality	Minor Collector	Oct-Dec	2022	2 (U)	1 (U)	1	1	Local	\$ -	\$ -	\$ 760,000.00	\$ -	\$ 760,000.00	
2022	Planned	Eloy	Frontier St; Eleven Mile Corner Rd to 700' to the northwest	Pinal	Frontier St; Eleven Mile Corner Rd to 700' to the northwest	0.13	Design	Street	Urban Minor Arterial	Oct-Dec	2022	2	1	2	2	PRIVATE	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
2022	Planned	Eloy	Eleven Mile Corner Rd; Frontier St to 400' north	Pinal	Eleven Mile Corner Rd; Frontier St to 400' north	0.08	Design	Street	Urban Minor Arterial	Oct-Dec	2022	1	1	1	2	PRIVATE	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
2022	Planned	Eloy	Aldersford Rd; Ottawa Dr (formally known as Commanche St) to SR 87	Pinal	Aldersford Rd; Ottawa Dr (formally known as Commanche St) to SR 87	1.50	Chip Seal	Maintenance	Urban Minor Arterial	Oct-Dec	2022	1	1	1	1	HURF	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	
2022	Planned	Eloy	Downtown (northwest area)	Pinal	Downtown (northwest area)	2.17	Scrub Seal	Maintenance	Local	April-Jun	2022	1	1	1	1	HURF	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	
2022	Planned	Eloy	Piracho Heights Phase 2 area	Pinal	Piracho Heights Phase 2 area	0.58	Micro Seal	Maintenance	Local	April-Jun	2022	1	1	1	1	HURF	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	
2022	Planned	Eloy	Eleven Mile Corner Rd; Houser Rd to Arica Rd	Pinal	Eleven Mile Corner Rd; Houser Rd to Arica Rd	2.00	Chip Seal	Maintenance	Local Major Collector	April-Jun	2022	1	1	1	1	HURF	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	
2022	Deleted	Eloy	Frontier St; Follett Rd to Troyer Ave	Pinal	Frontier St; Follett Rd to Troyer Ave	2.00	Micro Seal	Maintenance	Urban Minor Arterial	Oct-Dec	2024	2	2	2	2	HURF	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	
2022	Planned	Eloy	Frontier St; Eleven Mile Corner Rd to 700' to the northwest	Pinal	Frontier St; Eleven Mile Corner Rd to 700' to the northwest	0.13	Construction	Street	Urban Minor Arterial	Oct-Dec	2022	2	1	2	2	PRIVATE	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	
2022	Planned	Eloy	Eleven Mile Corner Rd; Frontier St to 400' north	Pinal	Eleven Mile Corner Rd; Frontier St to 400' north	0.08	Construction	Street	Urban Minor Arterial	Oct-Dec	2022	1	1	1	2	PRIVATE	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	
2022	Planned	Eloy	Chambers; Battaglia Rd to Davidson Blvd	Pinal	Chambers; Battaglia Rd to Davidson Blvd	0.51	Chip Seal	Maintenance	Local	Oct-Dec	2022	1	1	1	1	HURF	\$ -	\$ -	\$ 85,000.00	\$ -	\$ 85,000.00	
2022	Planned	Eloy	Phillips Rd; Sunshine Blvd to SR87	Pinal	Phillips Rd; Sunshine Blvd to SR87	2.00	Chip Seal	Maintenance	Rural Local	Oct-Dec	2022	1	1	1	1	HURF	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	
2022	Planned	Maricopa	East West Corridor - West Phase	Pinal	SR 347 to Porter Road	2.00	Construction	Parkway/Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	2	Regional Tax	\$ -	\$ -	\$ -	\$ -	\$ -	
2022	Planned	Maricopa	East West Corridor - West Phase	Pinal	SR347 to Porter Road	2.00	Construct New Roadway	Parkway/Arterial	Principal Arterial	Oct-Dec	2023	0	0	2	2	Regional Tax	\$ -	\$ -	\$ -	\$ -	\$ -	
2022	Planned	Pinol County	Pearl Rd	Pinal	I-8-Early Rd	2.00	Reconstruction	Street	Local	Jul-Sep	2022	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$2,520,000.00	\$0.00	\$2,520,000.00	
2022	Planned	Pinol County	Pinal Airport Rd	Pinal	I-10-Trico Rd	2.00	Construction	Street	Major Collector	Jul-Sep	2022	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	
2022	Planned	Pinol County	Trekell Rd (South)	Pinal	Hanna Rd-I-8	0.40	Reconstruction	Street	Local	Jul-Sep	2022	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	
2022	Planned	Pinal County	Houser Road, SR87-Vail Road and Hanna Road, SR87-Vail Road	Pinal	Houser Road, SR87-Vail Road and Hanna Road, SR87-Vail Road	2.00	Roadway Reconstruction, Interchange improvements, and Center Turn Lane	Street	N/A	Oct-Dec	2022	1	1	1	1	BUILD Grant	\$12,496,850	\$2,194,756.00	\$ -	\$ -	\$14,691,606	
2022	Planned	Pinal County	Seas/Portion of Lane	Pinal	Red Rock Pioneer Way	0.60	Construction	Street	Major Collector	Oct-Dec	2022	2	2	2	2	Excise Tax	\$0	\$0	\$200,000	0	\$200,000	
2022	Planned	Pinal County	Cordone Road	Pinal	Saddlebrook	1.50	right-of-way	Street	Major Collector	Oct-Dec	2027	0	0	1	1	Regional Tax	\$ -	\$ -	\$ -	\$ -	\$ -	
2023	Planned	Casa Grande	Peters Rd	Pinal	Burris Rd-Thornton Rd	1.00	Construction	Arterial	Principal Arterial	Oct-Dec	2024	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$2,560,000.00	\$0.00	\$2,560,000.00	
2023	Planned	Casa Grande	Thornton Rd Phase 2	Pinal	SR84 - Peters Rd	1.00	Construction	Arterial	Principal Arterial	Oct-Dec	2024	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$2,560,000.00	\$0.00	\$2,560,000.00	

**AIR QUALITY PROJECTS**  
**Sun Corridor MPO 2020 - 2029 Transportation Improvement Program (TIP)**  
Pending Approval: TAC - October 28, 2021; EB - November 9, 2021

TIP Year	Project Status	Project Sponsor	Project Name	County	Project Location	Length	Type of Work	Project Type	FED FUNC CLASS	Open to Traffic Quarter	# of LANES as of 08/05/2021	Future # Lanes		Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost	
2023	Planned	Casa Grande	Kortsen Rd - Phase 1	Pinal	Kortsen Rd; Henness Rd-Hacienda Rd	2.00	Design new TI and Roadway	Arterial	Principal Arterial	Oct-Dec 2025	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$3,980,000.00	\$0.00	\$3,980,000.00
2023	Planned	Casa Grande	Kortsen Rd - Phase 1	Pinal	Kortsen Rd; Henness Rd-Hacienda Rd	2.00	ROW for new TI and Roadway	Arterial	Principal Arterial	Oct-Dec 2025	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
2023	Planned	Casa Grande	Kortsen Rd Buildout	Pinal	Kortsen Rd from Pinal Ave to Peart Rd	2.00	Construct roadway widening - Ultimate 4 lane	Roadway Widening	Principal Arterial - Other	Oct-Dec 2023	1	1	2	2	Local	\$0	0	\$ 7,500,000.00	0	0
2023	Planned	Casa Grande	Frontage Road	Pinal	Selma, Jimmie Kerr - east and west side of I-10	0.00	Construct a new frontage road	Street	Local	Oct-Dec 2026	0	0	2	2	Local	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00
2023	Planned	Casa Grande	Rodeo Road; Trekell to Peart Roads	Pinal	Rodeo Road	1.00	Construct frontage road on north side	Street	Minor Arterial	Oct-Dec 2025	0	0	1	1	Local	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00
2023	Planned	Casa Grande	Phoenix Mart Loop and 1/4 mile I-2 street improvement on Casa Bonita west of Toltec Buttes Road	Pinal	Casa Bonita	2.00	New Road Construction	Street	Local	Jan-Mar 2026	0	0	1	1	Private	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00
2023	Planned	Coolidge	Randolph Rd	Pinal	Lola Lee Rd - Signal Peak Rd	0.50	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec 2023	1	1	1	1	Local	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00
2023	Planned	Coolidge	Skousen Rd	Pinal	Coolidge Ave - Martin Rd	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec 2023	1	1	1	1	Local	\$ -	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00
2023	Planned	Coolidge	Skousen Rd	Pinal	Mid Way St - Vah Ki Inn Rd	1.00	Construct Roadway Widening	Street	Local	Oct-Dec 2023	1	1	2	2	Local	\$ -	\$ -	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00
2023	Deleted	Coolidge	Vah Ki Inn Rd; 9th St - Skousen Rd	Pinal	Vah Ki Inn Rd; 9th St - Kenworthy Rd	0.50	Design Roadway Widening and Pathway	Street	Urban Minor Arterial	Oct-Dec 2025	1	1	1	2	HURF EX	\$ -	\$ -	\$ -	\$ -	\$ 148,500.00
2023	Planned	Coolidge	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn; 9th St - Kenworthy Rd	Pinal	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn; 9th St - Kenworthy Rd	2.00	Roadway Widening and Pathway	Street	Urban Minor Arterial	Apr-Jun 2023	1	1	1	2	HURF EX	\$ -	\$ -	\$ 1,363,500.00	\$ -	\$ 1,363,500.00
2023	Planned	Eloy	Arizona Blvd - 9th St	Pinal	Arizona Connector Rd	0.22	Construction	Street	Major Collector	Oct-Dec 2023	0	0	1	1	HURF	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00
2023	Planned	Eloy	Battaglia Rd; Frontier St to I-10 overpass	Pinal	Battaglia Rd; Frontier St to I-10 overpass	1.50	Chip Seal	Maintenance	Jrban Collector	Oct-Dec 2023	1	1	1	1	HURF	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00
2023	Planned	Eloy	Sunland Gin Rd; I-10 to Mountain View Ave	Pinal	Sunland Gin Rd; I-10 to Mountain View Ave	0.27	Design	Street	Major Collector	Oct-Dec 2023	1	1	1	1	HURF	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
2023	Planned	Eloy	Stuart Blvd; Frontier St to 5th St	Pinal	Stuart Blvd; Frontier St to 5th St	0.30	1" overlay with valley gutters	Maintenance	Minor Collector	Oct-Dec 2023	1	1	1	1	HURF	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00
2023	Planned	Eloy	D St; Frontier St to Myers Blvd	Pinal	D St; Frontier St to Myers Blvd	0.63	Double Chip Seal	Maintenance	Minor Collector	Oct-Dec 2023	1	1	1	1	HURF	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00
2023	Planned	Eloy	Battaglia Rd; Frontier St to Eleventh Mile Corner Rd	Pinal	Battaglia Rd; Frontier St to Eleventh Mile Corner Rd	0.28	Chip Seal	Maintenance	Jrban Collector	Oct-Dec 2023	1	1	1	1	HURF	\$ -	\$ -	\$ 31,000.00	\$ -	\$ 31,000.00
2023	Planned	Eloy	Stuart Blvd; 5th St to Frontier St	Pinal	Stuart Blvd; 5th St to Frontier St	0.31	Overlay	Maintenance	Minor Collector	Oct-Dec 2023	1	1	1	1	HURF	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
2023	Planned	Eloy	Sunland Gin Rd; I-10 to Mountain View Ave	Pinal	Sunland Gin Rd; I-10 to Mountain View Ave	0.27	Construction	Street	Major Collector	Oct-Dec 2023	1	1	1	1	HURF	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00
2023	Planned	Pinal County	Ottawa Dr	Pinal	Bobcat Rd - Watson Wy	0.50	Double Chip Seal	Air Quality	Local	Jul-Sep 2023	1(U)	1(U)	1	1	Excise Tax	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2023	Planned	Pinal County	Martin Road	Pinal	Bell Air Rd - Cordoziz	0.12	Construction	Street	Local	Jul-Sep 2023	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
2023	Planned	Pinal County	Park Link Dr	Pinal	Pecan Rd - East 1 mile	1.00	Reconstruction	Parkway	N/A	Jul-Sep 2023	1	1	1	1	Excise Tax	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
2024	Planned	Casa Grande	Thornton Rd Phase 3	Pinal	Selma Hwy - I-10	1.50	Construction	Arterial	Principal Arterial	Oct-Dec 2025	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$3,940,000.00	\$0.00	\$3,940,000.00
2024	Planned	Casa Grande	Kortsen Rd - Phase 1	Pinal	Kortsen Rd; Henness Rd-Hacienda Rd	2.00	Construct new TI and Roadway	Arterial	Principal Arterial	Oct-Dec 2025	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$20,400,000.00	\$17,120,000.00	\$37,520,000.00
2024	Planned	Casa Grande	Toltec Buttes; Cottonwood Lane to Florence Blvd.	Pinal	Toltec Butte	1.00	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Dec 2026	1	1	2	2	Private	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00
2024	Planned	Casa Grande	Selma Hwy Interchange & Removal of Jimmie Kerr, I-10 Interchange	Pinal	Selma Highway	0.00	Construct new Freeway Interchange	Freeway Interchange	Principal Arterial - Other	Oct-Dec 2026	0	0	1	1	Local	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00
2024	Planned	Coolidge	Bartlett Rd	Pinal	Nafziger Rd - Christensen Rd	1.00	Double Chip Seal	Air Quality	Collector	Oct-Dec 2022	1(U)	1(U)	1	1	Local	\$ -	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00
2024	Planned	Coolidge	9th St	Pinal	Coolidge Ave - Martin Rd	1.00	Construct Sidewalks	Pedestrian	Major Collector	Apr-Jun 2024	1	1	1	1	Local	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
2024	Planned	Coolidge	Bartlett Rd	Pinal	Nafziger Rd - Attaway Rd	1.00	Double Chip Seal	Air Quality	Major Collector	Jul-Sep 2024	1(U)	1(U)	1	1	Local	\$ -	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00
2024	Planned	Eloy	Sunland Gin Rd; Hanna Rd to I-10 (concrete)	Pinal	Sunland Gin Rd; Hanna Rd to I-10 (concrete)	0.52	Chip Seal	Maintenance	Jrban Collector	Oct-Dec 2024	1	1	1	1	HURF	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
2024	Planned	Eloy	Shedd Rd; Estrella Rd to Eleven Mile Corner Rd	Pinal	Shedd Rd; Estrella Rd to Eleven Mile Corner Rd	2	Chip Seal	Maintenance	Urban Collector	Oct-Dec 2024	1	1	1	1	HURF	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00
2024	Planned	Eloy	Estrella Road; Hanna Rd to Cormann Rd	Pinal	Estrella Road; Hanna Rd to Cormann Rd	1	Chip Seal	Maintenance	Urban Major Collector	Oct-Dec 2024	1	1	1	1	PRIVATE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2024	Planned	Eloy	Cormann Road; Estrella Rd to Tweedy Rd; Eleven Mile Corner Rd	Pinal	Cormann Road; Estrella Rd to Tweedy Rd; Eleven Mile Corner Rd	2	Construction	Street	Local	Oct-Dec 2024	0	0	1	1	PRIVATE	\$0.00	\$0.00	\$1,825,496.00	\$1,825,496.00	\$1,825,496.00
2024	Planned	Eloy	Toltec Road	Pinal	Toltec Road; Pretzel Rd - Harmon Rd	2	Chip Seal	Maintenance	Rural Minor Collector	Oct-Dec 2024	1	1	1	1	HURF	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
2024	Planned	Eloy	Toltec Rd; Harmon Rd to 1/2 mile south of Shay Rd	Pinal	Toltec Rd; Harmon Rd to 1/2 mile south of Shay Rd	1.50	Pulverize and Double Chip Seal	Maintenance	Minor Arterial	Oct-Dec 2024	1	1	1	1	HURF	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
2024	Planned	Eloy	Houser Rd; Frontier St to Eleven Mile Corner Rd	Pinal	Houser Rd; Frontier St to Eleven Mile Corner Rd	1.60	Chip Seal	Maintenance	Jrban Collector	Oct-Dec 2024	1	1	1	1	HURF	\$ -	\$ -	\$243,667.00	\$ -	\$243,667.00
2024	Planned	Pinal County	Picacho Boulevard	Pinal	Train Track Crossing; Phillips Rd	1.30	Reconstruction	Street	N/A	Oct-Dec 2024	1	1	1	1	Excise Tax	\$0	\$0	\$250,000	0	\$250,000
2025	Planned	Coolidge	Christensen Rd	Pinal	Coolidge Ave - Martin Rd	1.01	Double Chip Seal	Air Quality	Major Collector	Oct-Dec 2022	1	1	1	1	Local	\$ -	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00
2025	Planned	Coolidge	Attaway Rd	Pinal	Coolidge Ave - Vah Ki Inn Rd	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec 2025	1	1	1	1	Local	\$ -	\$ -	\$ 2,600,000.00	\$ -	\$ 2,600,000.00
2025	Planned	Coolidge	Bartlett Rd	Pinal	Eleven Mile Corner Rd - Macrae Rd	0.50	Double Chip Seal	Street	Local	Oct-Dec 2025	1(U)	1(U)	1	1	Local	\$ -	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00
2025	Planned	Coolidge	Macrae Rd	Pinal	Woodruff Rd - Bartlett Rd	0.66	Double Chip Seal	Street	Local	Oct-Dec 2025	1(U)	1(U)	1	1	Local	\$ -	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00
2025	Planned	Coolidge	Martin Rd	Pinal	9th St - Kenworthy Rd	0.50	Construct Roadway Improvements	Street	Major Collector	Apr-Jun 2025	1	1	2	2	Local	\$ -	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00
2025	Planned	Coolidge	Martin Rd	Pinal	Arizona Blvd - 9th St	0.51	Construct Roadway Widening	Street	Major Collector	Oct-Dec 2025	1	1	2	2	Local	\$ -	\$ -	\$ 1,600,000.00	\$ -	\$ 1,600,000.00
2025	Planned	Coolidge	McCartney Road	Pinal	Signal Peak - Toltec Buttes Rd	0.40	Construction	Street	Minor Arterial	Jul-Sep 2025	1	1	2	2	Local	\$ -	\$ -	\$ 1,600,000.00	\$ -	\$ 1,600,000.00
2025	Planned	Coolidge	Randolph Rd	Pinal	La Palma Rd - Sunshine Blvd	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec 2025	1	1	1	1	Local	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
2025	Planned	Coolidge	Signal Peak Rd	Pinal	Hwy 87 - Val Vista Rd	2.62	Construct New Roadway Alignment	Street	Local	Oct-Dec 2025	1	1	2	2	Local	\$ -	\$ -	\$ 4,500,000.00	\$ -	\$ 4,500,000.00
2025	Deleted	Coolidge	Vah Ki Inn Rd; 9th St - Kenworthy Rd	Pinal	Vah Ki Inn Rd; 9th St - Kenworthy Rd	0.50	Roadway Widening and Pathway	Street	Urban Minor Arterial	Oct-Dec 2025	1	1	1	2	HURF EX	\$ -	\$ -	\$ 607,500.00	\$ -	\$ 607,500.00
2025	Planned	Eloy	Eleven Mile Corner Rd; Houser Rd to Battaglia Rd	Pinal	Eleven Mile Corner Rd; Houser Rd to Battaglia Rd	1.00	Chip Seal	Maintenance	Jrban Collector	Oct-Dec 2025	1	1	1	1	HURF	\$ -	\$ -	\$150,000.00	\$ -	\$150,000.00
2025	Planned	Eloy	Battaglia Rd; I-10 overpass to Toltec Rd	Pinal	Battaglia Rd; I-10 overpass to Toltec Rd	1.30	Chip Seal	Maintenance	Jrban Collector	Oct-Dec 2025	1	1	1	1	HURF	\$ -	\$ -	\$250,000.00	\$ -	\$250,000.00

**AIR QUALITY PROJECTS**  
**Sun Corridor MPO 2020 - 2029 Transportation Improvement Program (TIP)**  
Pending Approval: TAC - October 28, 2021; EB - November 9, 2021

TIP Year	Project Status	Project Sponsor	Project Name	County	Project Location	Length	Type of Work	Project Type	FED FUNC CLASS	Open to Traffic Quarter	# of LANES as of 08/05/2021	Future # Lanes		Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost			
2025	Planned	Pinal County	Arica Rd	Pinal	Montgomery Rd-Bianco Rd	2.00	Construction	Street	Principal Arterial	Oct-Dec	2025	0	0	2	2	Developer	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	
2025	Planned	Pinal County	Hanna-Bianco Rd	Pinal	Montgomery Rd-Bianco Rd Hanna Rd-Arica Rd	2.25	Construction	Street	Minor Arterial	Oct-Dec	2025	0	0	2	2	Developer	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	
2025	Planned	Pinal County	Montgomery Rd	Pinal	Hanna Rd-S.25 Mi.	0.25	Construction	Street	Collector	Oct-Dec	2025	0	0	1	1	Developer	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	
2025	Planned	Pinal County	Pepper Tree Ln	Pinal	Hanna Rd-Arica Rd	1.00	Construction	Street	Minor Arterial	Oct-Dec	2025	0	0	2	2	Developer	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	
2025	Planned	Pinal County	Palo Verde Trail	Pinal	Alsdorf-Cul De Sac	0.19	Double Chip Seal	Street	N/A	Oct-Dec	2025	1	1	1	1	Excise Tax	\$0	\$0	\$60,000.00	0	\$60,000.00	
2025	Planned	Pinal County	Houser Road	Pinal	Chuicu Hwy-Thornton Rd	1.00	Construction	Street	N/A	Oct-Dec	2025	0	0	1	1	Excise Tax	\$0	\$0	\$300,000.00	0	\$300,000.00	
2026	Planned	ADOT	I-10: Red Rock TI UP #592	Pinal	I-10: Red Rock TI UP #592	1.05	Bridge Rehabilitation	Bridge Rehabilitation	Interstate Arterial	Oct-Dec	2029	3	3	3	3	NHPP	\$566,040.00	\$-	\$-	\$3960.00	\$600,000.00	
2026	Planned	Casa Grande	Kortsen Rd - Phase 3	Pinal	SR87-North-South Corridor	4.00	Design	Arterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$1,470,000.00	\$0.00	\$1,470,000.00	
2026	Planned	Casa Grande	Kortsen Rd (Kleck Rd) - Phase 2	Pinal	Hacienda Rd-SR87	9.00	Design	Arterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$4,410,000.00	\$0.00	\$4,410,000.00	
2026	Planned	Casa Grande	Rodeo Rd.	Pinal	Casa Grande Ave. to Trekell Rd.	0.50	Add East Bound Thru Lane	Street	Minor Arterial	Oct-Dec	2026	1	2	2	2	Local	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	
2026	Planned	<del>sa Grande/Pinal Cou</del>	East-West Corridor - East Phase	Pinal	Montgomery Rd-I-10	8.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2029	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	
2026	Planned	Coolidge	Skousen Rd	Pinal	Coolidge Ave - Midway St	0.50	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2022	2	1	2	2	Local	\$-	\$-	\$-	\$-	\$1,800,000.00	\$1,800,000.00
2026	Planned	Coolidge	Randolph Rd	Pinal	Sunshine Blvd - Eleven Mile Corner Rd	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec	2026	1	1	1	1	Local	\$-	\$-	\$-	\$-	\$-	-
2026	Planned	Coolidge	Signal Peak Rd	Pinal	Val Vista Rd - Woodruff Rd	1.00	Construct Roadway Improvements	Street	Local	Oct-Dec	2026	1	1	1	1	Local	\$-	\$-	\$-	\$-	\$-	-
2026	Planned	Coolidge	Woodruff Rd	Pinal	Curry Rd - Signal Peak Rd	1.24	Mill and Overlay	Street	Minor Arterial	Oct-Dec	2026	1	1	1	1	Local	\$-	\$-	\$-	\$-	\$-	-
2026	Planned	Eloy	Frontier St: Eleven Mile Corner Rd to Houser Rd	Pinal	Frontier St: Eleven Mile Corner Rd to Houser Rd	3.30	Micro Mill & Overlay	Maintenance	San Minor Arterial	Oct-Dec	2026	2	2	2	2	HURF	\$-	\$-	\$700,000.00	\$-	\$700,000.00	
2026	<del>Deleted</del>	<del>Eloy</del>	Toltec Rd: Frontier St to Maverick Dr	Pinal	Toltec Rd: Frontier St to Maverick Dr	0.30	Chip Seal	Maintenance	Urban Minor Collector	Oct-Dec	2026	+	+	+	+	HURF	\$-	\$-	\$60,000.00	\$-	\$60,000.00	
2026	Planned	Eloy	Frontier St: Houser Rd to Shedd Rd	Pinal	Frontier St: Houser Rd to Toltec Rd	3.50	Micro Seal	Maintenance	San Minor Arterial	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$660,000.00	\$-	\$660,000.00	
2026	Planned	Eloy	Eleven Mile Corner Rd: Frontier St to Alsdorf Rd	Pinal	Eleven Mile Corner Rd: Frontier St to Alsdorf Rd	0.71	Double Chip Seal	Maintenance	Urban Collector	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$600,000.00	\$-	\$600,000.00	
2026	Planned	Eloy	Houser Rd: Toltec Rd to Frontier St	Pinal	Houser Rd: Toltec Rd to Frontier St	1.20	Chip Seal	Maintenance	Urban Collector	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$150,000.00	\$-	\$150,000.00	
2026	Planned	Eloy	Sunshine Blvd: Frontier St to Battaglia Rd	Pinal	Sunshine Blvd: Frontier St to Battaglia Rd	1.00	Chip Seal	Maintenance	San Minor Arterial	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$385,000.00	\$-	\$385,000.00	
2026	Planned	Eloy	Main St: Frontier St to Battaglia Rd	Pinal	Main St: Frontier St to Battaglia Rd	1.00	Slurry Seal	Maintenance	Urban Collector	Oct-Dec	2026	1	1	1	1	HURF	\$-	\$-	\$310,000.00	\$-	\$310,000.00	
2026	Planned	Eloy	Shedd Road Ph. II	Pinal	Shedd Rd: Estrella Rd - Tumbleweed Rd	1	Design / ROW	Street	Urban Collector	Oct-Dec	2026	1	1	2	2	HURF	\$0.00	\$0.00	\$672,770.00	\$0.00	\$672,770.00	
2026	Planned	Eloy	Shedd Road Ph. II	Pinal	Shedd Rd: Estrella Rd - Tumbleweed Rd	1	Construction	Street	Urban Collector	Oct-Dec	2026	1	1	2	2	HURF	\$0.00	\$0.00	\$1,275,140.00	\$0.00	\$1,275,140.00	
2026	Planned	Pinal County	Cordones Road	Pinal	Saddlebrooke	1.50	design	Arterial	Oct-Dec	2027	0	0	1	1	Regional Tax	\$-	\$-	\$-	\$-	\$-	-	
2026	Planned	Pinal County	Cordones Road	Pinal	Saddlebrooke	1.50	construction	Arterial	Oct-Dec	2027	0	0	1	1	Regional Tax	\$-	\$-	\$-	\$-	\$-	-	
2027	Planned	Casa Grande	Kortsen Rd - Phase 3	Pinal	SR87-North-South Corridor	4.00	Right-of-Way	Arterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	
2027	Planned	Casa Grande	Kortsen Rd (Kleck Rd) - Phase 2	Pinal	Hacienda Rd-SR87	9.00	Right-of-Way	Arterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	
2027	Planned	Casa Grande	Cottonwood Lane	Pinal	Cottonwood Lane: Mission Parkway - North Signal Peak Rd.	3.50	Construct Roadway widening	Street	Major Collector	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$24,000,000.00	\$0.00	\$24,000,000.00	
2027	Planned	Casa Grande	Cottonwood Lane	Pinal	Cottonwood Lane; Henness - Mission Parkway & I-10 Overpass	1.50	Construct Roadway widening	Street	Major Collector	Oct-Dec	2030	2	2	4	4	Local	\$0.00	\$0.00	\$22,000,000.00	\$0.00	\$22,000,000.00	
2027	Planned	Casa Grande	Doan St.	Pinal	Trekell Rd - Pottebaum	0.75	Construct Roadway widening	Street	Minor Arterial	Oct-Dec	2030	0	0	1	1	Private	\$0.00	\$0.00	\$2,100,000.00	\$0.00	\$2,100,000.00	
2027	Planned	Casa Grande	Florence Blvd: Hacienda Rd - Signal Peak Rd	Pinal	Hacienda Rd - Signal Peak Rd	3.00	Construct Roadway Widening	Street	Principal Arterial - Other	Oct-Dec	2030	1	1	2	2	Local	\$0.00	\$0.00	\$67,000,000.00	\$0.00	\$67,000,000.00	
2027	Planned	Casa Grande	Rodeo Rd.	Pinal	Pearl to I-10	2.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	0	0	1	1	Local	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	
2027	Planned	<del>sa Grande/Pinal Cou</del>	East-West Corridor - East Phase	Pinal	Montgomery Rd-I-10	8.00	Design	Parkway	Principal Arterial	Oct-Dec	2029	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$3,920,000.00	\$0.00	\$3,920,000.00	
2027	Planned	Coolidge	Attaway Rd	Pinal	Vah Ki Inn Rd - Hwy 287	1.00	Construct Roadway Improvements	Street	Minor Arterial	Oct-Dec	2023	1	1	1	1	Local	\$-	\$-	\$500,000.00	\$-	\$500,000.00	
2027	Planned	Coolidge	McCartney Rd	Pinal	La Palma Rd - Sunshine Blvd	1.01	Pave Dirt Road	Street	Local	Oct-Dec	2027	1(U)	1(U)	1	1	Local	\$-	\$-	\$-	\$-	\$-	-
2027	Planned	Coolidge	Skousen Rd	Pinal	Vah Ki Inn Rd - Hwy 87	1.02	Construct Roadway Widening	Street	Local	Oct-Dec	2027	1	1	2	2	Local	\$-	\$-	\$2,500,000.00	\$-	\$2,500,000.00	
2027	Planned	Coolidge	Vah Ki Inn Rd	Pinal	Northern Ave - Skousen Rd	0.50	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2027	1	1	2	2	Local	\$-	\$-	\$-	\$-	\$-	-
2027	Planned	Pinal County	West Pinal Freeway	Pinal	Maricopa/Pinal County Boundary- I-8	31.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2045	0	0	2	2	Regional Tax	\$0.00	\$0.00	\$4,650,000.00	\$0.00	\$4,650,000.00	
2028	Planned	ADOT	I-10: Red Rock TI UP #592	Pinal	I-10: Red Rock TI UP #592	1.05	Bridge Rehabilitation	Bridge Rehabilitation	Interstate	Oct-Dec	2029	3	3	3	3	NHPP	\$943,400	\$-	\$-	56600	\$1,000,000	
2028	Planned	Casa Grande	Kortsen Rd - Phase 3	Pinal	SR87-North-South Corridor	4.00	Construction	Arterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$7,680,000.00	\$0.00	\$7,680,000.00	
2028	Planned	Casa Grande	Kortsen Rd (Kleck Rd) - Phase 2	Pinal	Hacienda Rd-SR87	9.00	Construction	Arterial	Principal Arterial	Oct-Dec	2031	1	1	2	2	Regional Tax	\$0.00	\$0.00	\$23,040,000.00	\$0.00	\$23,040,000.00	
2028	Planned	Coolidge	Macrae Rd	Pinal	Martin Rd - Coolidge Av	1.08	Chip Seal Dirt Road	Air Quality	Local	Jul-Sep	2023	1(U)	1(U)	1	1	HURF	\$-	\$-	\$216,000.00	\$-	\$216,000.00	

**AIR QUALITY PROJECTS**  
**Sun Corridor MPO 2020 - 2029 Transportation Improvement Program (TIP)**  
Pending Approval: TAC - October 28, 2021; EB - November 9, 2021

TIP Year	Project Status	Project Sponsor	Project Name	County	Project Location	Length	Type of Work	Project Type	FED FUNC CLASS	Open to Traffic Quarter	# of LANES as of 08/05/2021	Future # Lanes		Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost	
2028	Planned	Coolidge	Macrae Rd	Pinal	Martin Rd - Woodruff Rd	0.25	Double Chip Seal	Air Quality	Minor Collector	Jul-Sep	2023	1	1	1	Local	\$ -	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00
2028	Planned	Coolidge	Martin Rd	Pinal	Skousen Rd - Macrae Rd	1.04	Construct Roadway Improvements	Street	Major Collector	Oct-Dec	2022	1	1	1	Local	\$ -	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00
2028	Planned	Coolidge	Martin Rd	Pinal	Kenworthy Rd - Skousen Rd	1.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2028	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2028	Planned	Coolidge	McCartney Rd	Pinal	Signal Peak Rd - Toltec Buttes Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2028	2	2	3	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2028	Planned	Coolidge	McCartney Rd	Pinal	Sunshine Blvd - Eleven Mile Corner Rd	1.00	Pave Dirt Road	Street	Local	Oct-Dec	2028	1(U)	1(U)	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2028	Planned	Coolidge	Sunshine Blvd	Pinal	Bartlett Rd - Randolph Rd	1.50	Construct Roadway Widening	Street	Local	Oct-Dec	2028	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2028	Planned	Pinal County	North-South Corridor - South Phase	Pinal	SR287-Kleck Rd	6.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2039	0	0	2	Regional Tax	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00
2029	Planned	Coolidge	Woodruff Rd	Pinal	Signal Peak Rd - Toltec Buttes Rd	1.00	Construct Roadway Improvements	Street	Local	Oct-Dec	2029	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2029	Planned	Pinal County	East-West Corridor - East Phase	Pinal	Montgomery Rd-I-10	8.00	Construction	Parkway	Principal Arterial	Oct-Dec	2029	0/1	0/1	2	Regional Tax	\$0.00	\$0.00	\$20,480,000.00	\$0.00	\$20,480,000.00
2030	Planned	Casa Grande	Copper Mountain Ranch Pkwy	Pinal	Copper Mountain Ranch Pkwy: Corales Rd to Pinal Ave	4.79	Construct new 4 Lane	New Road Construction	Minor Arterial	Oct-Dec	2026	0	0	2	Private	\$-	\$-	\$-	\$-	\$ 25,985,000.00
2030	Planned	Casa Grande	Corales Rd	Pinal	Corales Rd: Val Vista Blvd to Val Vista Blvd	2.84	Construct new 4 Lane	New Road Construction	Minor Arterial	Oct-Dec	2026	0	0	2	Private	\$-	\$-	\$-	\$-	\$ 15,406,000.00
2030	Planned	Casa Grande	Desert Color Pkwy	Pinal	Desert Color Pkwy	2.17	Construct new 2 Lane	New Road Construction	Minor Arterial	Oct-Dec	2026	0	0	1	Private	\$-	\$-	\$-	\$-	\$ 5,886,000.00
2030	Planned	Casa Grande	Florence Blvd	Pinal	Florence Blvd (SR 287): Peart Rd [I-10]	1.50	Widen to 6 Lanes	Roadway Widening	Principal Arterial	Oct-Dec	2032	2	2	3	Local	\$-	\$-	\$-	\$-	\$ 54,084,000.00
2030	Planned	Casa Grande	I-8 Split Diamond Interchange	Pinal	Burriss Road & I-8 to Thornton Road & I-8	1.00	New Interchanges at Burris and at Thornton. One-way frontage roads on north and south side of I-8	Interstate Interchange	Principal Arterial-Interstate	Oct-Dec	2030	2	2	3	HURF	\$-	\$-	\$-	\$-	\$ 40,000,000.00
2030	Planned	Casa Grande	Jimmie Kerr Blvd	Pinal	Jimmie Kerr Blvd-Sunland Gin Rd to Peart Rd	3.76	Widen to 6 Lanes	Roadway Widening	Principal Arterial	Oct-Dec	2034	1	1	3	Local	\$-	\$-	\$-	\$-	\$ 30,596,000.00
2030	Planned	Casa Grande	Jimmie Kerr Blvd	Pinal	Jimmie Kerr Blvd: Peart Rd to Trekell Rd	1.25	Widen to 4 Lanes	Roadway Widening	Minor Arterial	Oct-Dec	2033	1	1	2	Local	\$-	\$-	\$-	\$-	\$ 6,781,000.00
2030	Planned	Casa Grande	Sacaton Pkwy	Pinal	Sacaton Pkwy: Montgomery Rd to Corales Rd	2.01	Construct new 4 Lane	New Road Construction	Minor Arterial	Oct-Dec	2035	0	0	2	Private	\$-	\$-	\$-	\$-	\$ 10,904,000.00
2030	Planned	Coolidge	Val Vista Rd	Pinal	Signal Peak Rd - 1/4 MI East of Curry	1.28	Construct Roadway Improvements	Street	Minor Collector	Oct-Dec	2025	1(U)	1(U)	1	Local and Developers	\$ -	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00
2030	Planned	Coolidge	Attaway Rd	Pinal	Hwy 287 North 1/2 Mile	0.50	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2030	Planned	Coolidge	Kenworthy Rd	Pinal	Martin Rd - Bartlett Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	Local	\$ -	\$ -	\$ 750,000.00	\$ -	\$ 750,000.00
2030	Planned	Coolidge	Macrae Rd	Pinal	Vah Ki Inn Rd - Hwy 87	1.02	Double Chip Seal	Air Quality	Local	Oct-Dec	2030	1	1	1	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2030	Planned	Coolidge	Signal Peak Rd	Pinal	Val Vista Rd - Woodruff Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2030	Planned	Coolidge	Sunshine Blvd	Pinal	Randolph Rd - Kleck Rd	1.01	Construct Roadway Widening	Street	Local	Oct-Dec	2030	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000.00
2030	Planned	Coolidge	Vah Ki Inn Rd	Pinal	Northern Ave - Skousen Rd	0.50	Construct curb, gutter, sidewalk improvements	Street	Minor Arterial	Oct-Dec	2030	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000.00
2030	Planned	Coolidge	Vah Ki Inn Rd	Pinal	Sonorita St - Washington St	0.25	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	Local	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ 1,300,000.00
2030	Planned	Coolidge	Vah Ki Inn Rd	Pinal	Washington St - Nafziger Rd	1.30	Double Chip Seal Shoulder	Street	Minor Arterial	Oct-Dec	2030	1	1	1	Local	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
2030	Planned	Coolidge	Vah Ki Inn Rd	Pinal	Main - Sonora St.	0.10	Construction	Street	Minor Arterial	Oct-Dec	2030	1	1	2	Local	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ 1,300,000.00
2030	Planned	Coolidge	Val Vista Rd	Pinal	Signal Peak Rd - 1/4 MI East of Curry Rd	1.28	Pave and Widen Roadway	Street	Local	Oct-Dec	2030	1(U)	1(U)	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2030	Planned	Pinal County	North-South Corridor - South Phase	Pinal	SR287-Kleck Rd	6.00	Design	Parkway	Principal Arterial	Oct-Dec	2039	0	0	2	Regional Tax	\$0.00	\$0.00	\$6,780,000.00	\$0.00	\$6,780,000.00
2031	Planned	Coolidge	Val Vista Rd	Pinal	Macrae Rd - 1/4 MI East of Curry Rd	1.20	Pave and Widen Roadway	Street	Local	Oct-Dec	2031	1(U)	1(U)	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2031	Planned	Pinal County	East-West Corridor - West Phase	Pinal	Porter Rd-Montgomery Rd	9.00	Right-of-Way	Parkway	Principal Arterial	Oct-Dec	2038	0/1	0/1	2	Regional Tax	\$0.00	\$0.00	\$1,950,000.00	\$0.00	\$1,950,000.00
2032	Planned	Casa Grande	Montgomery Rd	Pinal	1-8-East-West Corridor	10.00	Right-of-Way	Arterial	Principal Arterial	Oct-Dec	2034	0/1	0/1	1	Regional Tax	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00
2032	Planned	Casa Grande	Montgomery Rd	Pinal	1-8-East-West Corridor	10.00	Design	Arterial	Principal Arterial	Oct-Dec	2034	0/1	0/1	1	Regional Tax	\$0.00	\$0.00	\$3,920,000.00	\$0.00	\$3,920,000.00
2032	Planned	Casa Grande	Sunland Gin Road	Pinal	Houser to Florence Blvd.	7.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2035	1	1	2	Local	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00
2032	Planned	Coolidge	Bartlett Rd	Pinal	Hwy 87 - 5th St	0.46	Construct Roadway Widening	Street	Local	Oct-Dec	2032	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2032	Planned	Coolidge	McCartney Rd	Pinal	La Palma Rd - Hwy 87	1.00	Construct Roadway	Street	Minor Arterial	Oct-Dec	2032	0	0	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2032	Planned	Pinal County	East-West Corridor - West Phase	Pinal	Porter Rd-Montgomery Rd	9.00	Design	Parkway	Principal Arterial	Oct-Dec	2038	0/1	0/1	2	Regional Tax	\$0.00	\$0.00	\$6,370,000.00	\$0.00	\$6,370,000.00
2032	Planned	Pinal County	North-South Corridor - South Phase	Pinal	SR287-Kleck Rd	6.00	Construction	Parkway	Principal Arterial	Oct-Dec	2039	0	0	2	Regional Tax	\$0.00	\$0.00	\$30,720,000.00	\$0.00	\$30,720,000.00
2033	Planned	Casa Grande	Montgomery Rd	Pinal	1-8-East-West Corridor	10.00	Construction	Arterial	Principal Arterial	Oct-Dec	2034	0/1	0/1	1	Regional Tax	\$0.00	\$0.00	\$20,480,000.00	\$0.00	\$20,480,000.00
2033	Planned	Coolidge	Attaway Rd	Pinal	Vah Ki Inn Rd - Hwy 287	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2033	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2033	Planned	Coolidge	Martin Rd	Pinal	Picacho St - Arizona Blvd	0.50	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2033	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2033	Planned	Coolidge	Skousen Rd	Pinal	Coolidge Ave - Martin Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2033	1	1	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2033	Planned	Pinal County	East-West Corridor - West Phase	Pinal	Porter Rd-Montgomery Rd	9.00	Construction	Parkway	Principal Arterial	Oct-Dec	2038	0/1	0/1	2	Regional Tax	\$0.00	\$0.00	\$6,370,000.00	\$0.00	\$6,370,000.00
2034	Planned	Casa Grande	Bianco Rd.	Pinal	I-8 to Val Vista	10.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2037	1	1	2	Local	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$40,000,000.00
2034	Planned	Casa Grande	Chuichui Rd.	Pinal	Battaglia Rd to Florence Blvd.	8.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2037	1	1	2	Local	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$40,000,000.00
2034	Deleted	Casa Grande	East-West Corridor	Pinal	Val Vista Blvd-I-8 - Russell Rd	4.50	Construct Roadway Widening/Arterial Parkway	Street	Principal Arterial	Oct-Dec	2038	+	+	2	Local	\$0.00	\$0.00	\$67,700,000.00	\$0.00	\$67,700,000.00
2034	Planned	Casa Grande	Peters Rd	Pinal	0.5 East of Trekell - I-10	3.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2030	1	1	2	Local	\$0.00	\$0.00	\$17,000,000.00	\$0.00	\$17,000,000.00
2034	Planned	Casa Grande	Peters Rd	Pinal	Hacienda Road to 11 Mile Corner	7.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2037	1	1	2	Local	\$0.00	\$0.00	\$33,000,000.00	\$0.00	\$33,000,000.00
2034	Planned	Casa Grande	Trekell Rd.	Pinal	Florence to McCartney Rd.	4.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2037	2	2	4	Local	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00
2034	Planned	Casa Grande	Trekell Rd.	Pinal	Battaglia Rd. to Florence	8.00	Construct Roadway Widening	Street	Major Collector	Oct-Dec	2037	1	1	2	Local	\$0.00	\$0.00	\$50,000,000.00	\$0.00	\$50,000,000.00

**AIR QUALITY PROJECTS**  
**Sun Corridor MPO 2020 - 2029 Transportation Improvement Program (TIP)**  
Pending Approval: TAC - October 28, 2021; EB - November 9, 2021

TIP Year	Project Status	Project Sponsor	Project Name	County	Project Location	Length	Type of Work	Project Type	Fed Func Class	Open to Traffic Quarter	Open to Traffic Year	# of LANES as of 08/05/2021 Northbound or Eastbound	# of LANES as of 08/05/2021 Southbound or Westbound	Future # Lanes Northbound or Eastbound	Future # Lanes Southbound or Westbound	Funding Type	Federal Funds	Local Match	Local Funds	Other Funds	Total Cost
2034	Planned	Casa Grande	Val Vista & I-10 TI	Pinal	Val Vista & I-10 TI	1.00	Construct New interchange	Street	Principal Arterial - Other	Oct-Dec	2035	0	0	2	2	Local	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00
2034	Planned	Coolidge	Eleven Mile Corner Rd	Pinal	Eleven Mile Corner Rd; Bartlett Rd; Randolph Rd	1.50	Construct Highway Widening	Street	Local	Oct-Dec	2034	1	1	2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2034	Planned	Coolidge	McCartney Rd	Pinal	Toltec Buttes Rd - Evans Rd	0.50	Construct Highway Widening	Street	Major Collector	Oct-Dec	2034	1	2	3	3	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2035	Planned	Coolidge	Attaway Rd	Pinal	Coolidge Ave - Vah Ki Inn Rd	1.00	Construct Roadway Widening	Street	Minor Arterial	Oct-Dec	2035	1	1	2	2	Local	\$ -	\$ -	\$ -	\$ -	\$ -
2037	Planned	Casa Grande	Selma Hwy	Pinal	Thornton Rd-North-South Corridor	16.00	Right-of-Way	Arterial	Principal Arterial	Oct-Dec	2039	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00
2037	Planned	Casa Grande	Selma Hwy	Pinal	Thornton Rd-North-South Corridor	16.00	Design	Arterial	Principal Arterial	Oct-Dec	2039	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$7,840,000.00	\$0.00	\$7,840,000.00
2038	Planned	Casa Grande	Selma Hwy	Pinal	Thornton Rd-North-South Corridor	16.00	Construction	Arterial	Principal Arterial	Oct-Dec	2039	0/1	0/1	2	2	Regional Tax	\$0.00	\$0.00	\$40,960,000.00	\$0.00	\$40,960,000.00
2040	Planned	Coolidge	Martin Rd	Pinal	Kenworthy Rd - Skousen Rd	1.01	Construct Roadway Improvements	Street	Major Collector	Oct-Dec	2040	1	1	1	1	Local	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ 1,300,000.00
Annual	Planned	N/A	Public Transportation	Pinal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Regional Tax	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00

**RESOLUTION NO. 2021-01****RESOLUTION OF THE SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION (MPO), PINAL COUNTY, ARIZONA URGING STATE LAWMAKERS TO FUND THE PROJECTS INCLUDED IN THE RURAL TRANSPORTATION ADVOCACY COUNCIL'S (RTAC) RURAL REGIONAL PRIORITY PROJECT LIST.**

**WHEREAS**, the quality of Arizona's transportation infrastructure is vital to public safety, economic prosperity, environmental health, quality of life and cost of living, and

**WHEREAS**, the U.S. Department of Transportation currently assesses the investment backlog for the Nation's highways and bridges at \$756 billion while ADOT's current long range plan estimates the state's unmet needs at \$30.5 billion, equating to only 43% of the needs being met, and

**WHEREAS**, the Arizona funding gap is continually expanding and currently equates to at least \$1.22 billion a year every year in under-investment just on the state system, and

**WHEREAS**, Arizona's local road networks, heavily dependent on state fuel tax revenue which has not been raised in roughly 30 years, face comparable shortfalls, estimated at \$2.2 billion just for the maintenance of existing county roads, and

**WHEREAS**, in recent years, the Arizona Legislature has increased transportation investment through earmarking one-time State General Fund revenues for various projects, a process which has proven to be politically viable at least partially due to the specificity of the use of the funding, and

**WHEREAS**, earmarking has funded critically needed highway and road projects but bypasses the established programming processes that prioritize needs and maximize the development of the best investment choices based on available revenue, processes that are increasingly important due to the magnitude of the under-investment levels, and

**WHEREAS**, the Greater Arizona transportation planning organizations (COG/MPOs) have the ability to provide a compromise approach by developing a list of specific projects for earmarking but those that have been vetted and determined to be the top priorities for each Greater Arizona region, and

**WHEREAS**, the \$50 million sought for these Greater Arizona regional priorities will likely represent a small fraction of the available funding, considering the \$320 million appropriated this year, providing lawmakers with ample opportunity to fund additional projects.

**NOW, THEREFORE, BE IT RESOLVED**, the Sun Corridor Metropolitan Planning Organization urges state lawmakers to enact legislation appropriating State General Fund revenues for the projects selected for the RTAC Rural Regional Priority Project List.

**APPROVED AND ADOPTED** this 14th day of September 2021.

---

Stephen Q. Miller, Chair  
Sun Corridor MPO Executive Board  
Supervisor, Pinal County

ATTEST:

---

Irene Higgs  
Sun Corridor MPO Executive Director

APPROVED AS TO FORM:

---

Denis Fitzgibbons  
Sun Corridor MPO Attorney

Agency	Location				Lanes		Description	Funding					Regional Importance	
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
Eloy	Pinal	Stuart Blvd	Frontier St	5th St	1,600 ft	2	2	Project will edge mill the existing roadway and install a 1" overlay and construct concrete valley gutters.	Design	\$ -	\$ -	\$ -	\$ -	The roadway is in poor condition and serves as a main access to downtown and City Hall.
									Right of Way	\$ -	\$ -	\$ -	\$ -	
									Construction	\$ 250,000.00	\$ 50,000.00	\$ -	\$ 300,000.00	
									Total Project	\$ 250,000.00	\$ 50,000.00	\$ -	\$ 300,000.00	

Agency	Location				Lanes		Description	Funding					Regional Importance	
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
Eloy	Pinal	Main Street Intersection	Frontier St	3rd St	300 ft	4	3	Creating a more pedestrian safe intersection by narrowing pavement width, constructing new curbing, sidewalks, and crosswalk	Design	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	The current intersection is a 5-way intersection with various angled streets. Pedestrians are crossing wide streets at angles. This project will create safer crossings.
									Right of Way	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
									Construction	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
									Total Project	\$ 200,000.00	\$ 50,000.00	\$ -	\$ 250,000.00	

Agency	Location				Lanes		Description	Funding					Regional Importance	
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
Eloy	Pinal	D Street	Frontier St	Myers Blvd	3,300 ft	2	2	Project will repair existing roadway areas and apply a double chip seal.	Design	\$ -	\$ -	\$ -	\$ -	The existing roadway is experiencing failures and needs repair and chip seal.
									Right of Way	\$ -	\$ -	\$ -	\$ -	
									Construction	\$ 225,000.00	\$ 25,000.00	\$ -	\$ 250,000.00	
									Total Project	\$ 225,000.00	\$ 25,000.00	\$ -	\$ 250,000.00	

Agency	Location				Lanes		Description	Funding					Regional Importance	
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
Eloy	Pinal	Houser Rd	Frontier St	11-mile corner Rd	1.6 miles	2	2	Chip seal existing roadway	Design	\$ -	\$ -	\$ -	\$ -	The existing roadway is experiencing failures and needs repair and chip seal.
									Right of Way	\$ -	\$ -	\$ -	\$ -	
									Construction	\$ 218,667.00	\$ 25,000.00	\$ -	\$ 243,667.00	
									Total Project	\$ 218,667.00	\$ 25,000.00	\$ -	\$ 243,667.00	

Agency	Location				Lanes		Description	Funding					Regional Importance	
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After	What Work is being done?	Phase	Earmark	Local	Other	Total	Why is this project important?
Casa Grande	Pinal	Florence Blvd	I-10	Pinal Ave	4 miles	4 plus median	2-4 plus median	Florence Blvd streetscape, signage, and beautification project	Design	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	The project is intended to provide branding, beautify, and create a sense of place for the City of Casa Grande's primary boulevard.
									Right of Way	\$ -	\$ -	\$ -	\$ -	
									Construction	\$ 893,667.00	\$ 106,333.00	\$ -	\$ 1,000,000.00	
									Total Project	\$ 893,667.00	\$ 306,333.00	\$ -	\$ 1,200,000.00	

Agency	Location					Lanes		Description	Funding					Regional Importance
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After		Phase	Earmark	Local	Other	Total	
Pinal County	Pinal	Trekell Road	Jimmie Kerr Blvd	Hanna Road	3 miles	2	2	Reconstruction of roadway	Design	\$ -	\$ -	\$ -	\$ -	Trekell Road is a north/south regional route of significance for both Pinal County and City of Casa Grande commuters. Along Trekell Road is the Mountain View Cemetery and Valley Human Society properties which are frequently used by the community. The roadway is beyond repair from a pavement preservation perspective and requires complete rehabilitation of a new structural asphalt section.
									Right of Way	\$ -	\$ -	\$ -	\$ -	
									Construction	\$ 893,667.00	\$ 540,000.00	\$ -	\$ 1,433,667.00	
									Total Project	\$ 893,667.00	\$ 540,000.00	\$ -	\$ 1,433,667.00	

Agency	Location					Lanes		Description	Funding					Regional Importance
	County	Roadway	Beginning Termini	Ending Termini	Length	Before	After		Phase	Earmark	Local	Other	Total	
Coolidge	Pinal	Skousen Road	SR-87	SR-87	--			Installation of Traffic Signal	Design	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	Skousen Rd is a Minor Arterial which services many residential subdivisions. It is also an alternative to alleviate congestion on SR-87/287. Over the 5 years between 2013 and 2018, there were 16 accidents. More recently, there have been more crashes, including at least 1 fatality because of a lack of control in the intersection.
									Right of Way	\$ -	\$ -	\$ -	\$ -	
									Construction	\$ 723,667.00	\$ 6,333.00	\$ -	\$ 730,000.00	
									Total Project	\$ 893,667.00	\$ 6,333.00	\$ -	\$ 900,000.00	

**RESOLUTION NO. 2021-02**

**RESOLUTION OF THE SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION (MPO) IN SUPPORT OF THE INTERSTATE 10 WIDENING IMPROVEMENT PROJECT FROM CASA GRANDE TO CHANDLER.**

**WHEREAS**, the Sun Corridor Metropolitan Planning Organization (MPO) along with county and municipal officials, in addition to planning staff, have determined the importance of the Interstate 10 (I-10) corridor from Casa Grande to Chandler; and,

**WHEREAS**, the I-10 corridor has been identified by the Arizona Department of Transportation (ADOT) as a "Key Commerce Corridor" and is the "bridge to the Sun Corridor"; and,

**WHEREAS**, the I-10 connects Arizona's two largest metropolitan areas of Phoenix and Tucson; and,

**WHEREAS**, this section of I-10 serves as one of the primary transportation corridors for movement of freight within Pinal County, and between Pinal County and other metropolitan areas within and outside of Arizona; and,

**WHEREAS**, the population of Pinal County is expected to increase by 29% over the next ten years and experience the largest growth increase of any County in the State; and,

**WHEREAS**, the projected employment growth rate of Pinal County is expected to increase by 18% over the next ten years; and,

**WHEREAS**, the concern over the increasing amount of crashes on I-10, specifically between Casa Grande and Chandler, causing complete shut downs of the I-10 corridor affect not only the Sun Corridor MPO region, but all of Arizona, freight mobility and traveling visitors; and,

**WHEREAS**, Sun Corridor MPO determined that the completion of the identified I-10 widening project is in the public's best interest;

**NOW THEREFORE, BE IT RESOLVED** that it is the intent of the Sun Corridor MPO to work cooperatively to jointly advocate to the Arizona Department of Transportation, the Federal Highway Administration, the State Transportation Board, Arizona's Congressional Delegation, the Arizona Legislator, the Maricopa Association of Governments, Maricopa County, Gila River Indian Community, and other public and private stakeholders to explore additional funding, creative financing, and additional statutory flexibility in order to complete the construction of the I-10 widening project from Casa Grande to Chandler.

**IT IS FURTHER RESOLVED** that this Resolution is effective upon approval and execution of this Resolution.

**PASSED AND ADOPTED** this 14th day of September 2021, by the SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION.

---

Stephen Q. Miller, Chair  
Sun Corridor MPO Executive Board  
Supervisor, Pinal County

ATTEST:

---

Irene Higgs  
Sun Corridor MPO Executive Director

APPROVED AS TO FORM:

---

Denis Fitzgibbons  
Sun Corridor MPO Attorney



---

**MEMO TO:** **SCMPO EXECUTIVE BOARD**

**FROM:** **Irene Higgs, Executive Director**

**DATE:** **September 14, 2021**

**SUBJECT:** **Discussion and Possible Action to Approve Amendment #2 of the 2022-2023 Unified Planning Work Program (UPWP)**

UPWP Amendment #2 encompasses adjustments to the FY22-23 Work Elements Budget (Estimated Carry Forward vs. Actual). Proposed changes to the 2022 Operating Budget Worksheet (Pg. 14) are listed below:

- Reduce SPR FY21 Carry Forward by \$73,585.93.
- Reduce 5303/5305d FY21 Carry Forward by \$45,643.80.
- Increase STBG FY21 Carry Forward by \$7,052.23.
- Increase Non-Federal Funds FY21 Carry Forward by \$749.43.
- Reduce SPR FY22 Estimated Federal Funds by \$3,604.15.

These reductions are addressed in Task 4.1 of the UPWP by reducing the amount of set aside funds for the 2024 RTP (set aside reduction from \$210,000 to \$180,000) and Task 4.2 by removing the set aside funds for the 2028 RTP.

Sun Corridor MPO staff recommends approval of Unified Planning Work Program Amendment #2.

Board Action Requested:	<input type="checkbox"/> Information Only	<input checked="" type="checkbox"/> Action Requested Below
<b>A motion to approve amendment #2 of the Unified Planning Work Program and submit to ADOT/FHWA for review and approval.</b>		

---

September 14, 2021

Myrna Bondoc  
 Arizona Department of Transportation  
 206 South 17<sup>th</sup> Ave., 301B  
 Phoenix, AZ 85007  
 Via: Email

Re: FY2022-2023 Sun Corridor MPO Unified Planning Work Program Amendment #2

Dear Ms. Bondoc:

This amendment encompasses adjustments to the FY22 - 23 UPWP Work Elements Budget (Estimated Carry-Forward vs Actual).

Project changes are summarized below and highlighted in yellow in the attached copy of the Amended UPWP.

***FY2022 Operating Budget Worksheet (Pg. 14) The amount of estimated carry-forward has been adjusted based on actual numbers.***

Funding Source	FY21 Estimated Carry Forward	FY21 Actual Carry Forward	Difference
PL	\$0.00	\$0.00	\$0.00
CGP 5303/5305d	\$0.00	\$0.00	\$0.00
SPR	\$150,000.00	\$76,414.07	<b>-\$73,585.93</b>
5303/5305d	\$164,000.00	\$118,356.20	<b>-\$45,643.80</b>
STBG	\$27,000.00	\$34,052.23	+\$7,052.23
5305e	\$80,000.00	\$80,000.00	\$0.00
Non-Federal Funds	\$96,000.00	\$96,749.43	+\$749.43
<hr/>			
Funding Source	FY22 Estimated Federal Amount	FY22 Actual Federal Amount	Difference
SPR	\$112,195.00	\$108,590.85	<b>-\$3,604.15</b>

***Table 2 Operating Cost by Element*** (Pg. 16) has been adjusted to reflect the new budget numbers under each Task.

***Match In-Kind Contribution by Community*** (Pg.18) has been adjusted to reflect the new budget numbers.

***Task 4.1 Regional Transportation Plan (RTP) Update FY2024 (Pg. 30)***

The amount of funding set aside for the 2024 RTP has been reduced from \$210,000 to \$180,000. This reduction was due to the reduced amount of anticipated SPR carryforward in FY2022 and to the double counting of the FY2021 FTA 5305d funding in the FY2022 budget.

***Task 4.2 Regional Transportation Plan (RTP) Update FY2028 (Pg. 31)***

The anticipated amount of set-aside for SPR and 5305d funding has been removed due to the reduced amount of anticipated SPR carryforward in FY2022 and to the double counting of the FY2021 FTA 5305d funding in the FY2022 budget.

The Sun Corridor MPO Executive Board approved these changes to the FY2022-2023 UPWP on September 14, 2021.

If you have any questions, please do not hesitate to call me.  
Sincerely,



Irene Higgs, Executive Director  
Sun Corridor MPO



# **FISCAL YEAR 2022 - 2023 UNIFIED PLANNING WORK PROGRAM and BUDGET**

For a Comprehensive, Cooperative, and Continuing  
Transportation Planning Process

Approved On and By:

SCMPO Executive Board On: **May 11, 2021**

SCMPO Technical Advisory Committee On: **April 22, 2021**

**Amendment #1 August 4, 2021**

**Amendment #2 September 14, 2021**

*Prepared by the Sun Corridor Metropolitan Planning Organization in cooperation with the cities of Casa Grande, Coolidge and Eloy, Pinal County, Arizona Department of Transportation, the Federal Transit Administration, and the Federal Highway Administration:*

CFDA FHWA: 20.205  
CFDA FTA 5304/5305: 20.505

## Table of Contents

I. INTRODUCTION.....	2
II. ORGANIZATION AND MANAGEMENT.....	7
1. Staffing Roles and Responsibilities: .....	7
2. Committee Structure .....	7
3. Operational Procedures, Bylaws, and Agreements.....	10
a. DBE, Title VI, EEO, LEP, and PPP .....	10
b. Other Statements .....	10
III. FUNDING DESCRIPTION & BUDGET SUMMARY.....	11
FY2022 Operating Budget .....	14
FY2023 Operating Budget .....	15
FY2022 Budget by Work Element .....	16
FY2023 Budget by Work Element .....	17
FY2022 Local Match by Member Agency .....	18
FY2023 Local Match by Member Agency .....	18
IV. SUN CORRIDOR WORK ELEMENTS.....	19
1. Administration: Task 1.0.....	19
2. Data Collection: Task 2.0 .....	23
3. Transportation Improvement Program (TIP): Task 3.0.....	27
4. Regional Transportation Plan (RTP): Task 4.0.....	29
5. Public Participation Plan (PPP): Task 5.0 .....	32
6. Public Transportation Planning (Transit): Task 6.0 .....	35
7. Regional Planning: Task 7.0 .....	40
8. Environmental Overview: Task 8.0.....	46
9. Capital Expenditures: Task 9.0 .....	48
V. Unified Planning Work Program and Budget Approval.....	50
VI. Transportation Acronyms .....	52

## I. INTRODUCTION

### ***Unified Planning Work Program (UPWP):***

The Unified Planning Work Program (UPWP) is a description of the transportation planning activities to be conducted in the Sun Corridor MPO area in any specified two-year period. This biennial document is the foundation for requesting federal funds as well as a control tool for scheduling, budgeting, and monitoring the transportation planning process. The UPWP is developed in cooperation with the cities of Casa Grande, Coolidge, and Eloy; Pinal County, Arizona Department of Transportation (ADOT), the Federal Transit Administration (FTA), and the Federal Highway Administration (FHWA) and is approved by the Sun Corridor Technical Advisory Committee (TAC) and Executive Board.

The Work Program identifies the planning priorities and activities to be carried out within a metropolitan planning area to include (23CFR450.104):

- A description of planning work (tasks) and measurable outcomes and products;
- Who will perform the work;
- Timeframes for completing the work;
- Cost of the work; and
- Source(s) of funds.

The UPWP not only provides the MPO with a useful budgeting, scheduling, and monitoring tool, but it acts to provide the public with an understandable expectation of what the MPO will endeavor to achieve within the next two-year timeframe.

Occasionally, amendments and revisions may occur after adoption of the two-year UPWP to reflect funding changes and various task and schedule adjustments and edits to project time frames to match current and projected efforts.

### **Revisions are modifications to the UPWP that:**

- Do not change the FHWA/FTA approved budget;
- Do not change the scope of work for the FHWA/FTA funded task(s); or
- Do not add or delete a work task(s).

Revisions to the UPWP can be performed by MPO staff. MPO staff is to notify ADOT FTA and/or FHWA of revisions. Revisions do not require Executive Board approval.

**Amendments are modifications that:**

- Change the FHWA/FTA approved budget;
- Change the scope of work for the FHWA/FTA funded task (s); or
- Add or delete a work task(s).

Amendments to the UPWP must be approved by the Sun Corridor MPO Executive Board, FHWA/FTA, and ADOT. Once approved, amendments become part of the UPWP document.

***Description of Sun Corridor MPO area:***

As a result of the 2010 United States Census, the City of Casa Grande, Coolidge, Eloy, and surrounding unincorporated areas of Pinal County was designated as Urbanized with a population of over 50,000. The Urbanized area encompasses 1,155 square miles.

The 2010 U.S. Census population of communities within the Sun Corridor MPO:

Community	Population
Eloy	16,631
Arizona City (Unincorporated)	10,475
Coolidge	11,825
Casa Grande	48,571
Pinal County (Unincorporated rural areas)	31,316
<b>TOTAL</b>	<b>118,818</b>

Source: 2010 U.S. Census

***Approval and Authorization:***

On May 6, 2013, Arizona Governor Jan Brewer sent a formal letter to the Federal Highway Administration requesting establishment of the Sun Corridor Metropolitan Planning Organization (MPO). The Sun Corridor MPO was established on this date.

***Comprehensive Transportation Planning Activities:***

The Sun Corridor MPO will lead the development of the Sun Corridor MPO area Regional Transportation Plan (RTP), the Transportation Improvement Program (TIP), Strategic Transportation Safety Plan, as well as transit planning activities within the region.

The Sun Corridor MPO activities are funded by federal aid funds from the United States Department of Transportation (FHWA and FTA), the Arizona Department of Transportation, and by member local governments, through fee or in-kind services.

***Planning Priorities:***

The Sun Corridor MPO Regional Transportation Plan defines the region's strategy for creating a regional transportation system that accommodates the current mobility needs of residents, while also looking to the future. The RTP presents a recommended investment strategy (RIS) for expenditure of federal funds within the Sun Corridor MPO region.

The RIS priorities were largely developed based on a technical analysis of recent and programmed projects, but also included public and stakeholder input received through stakeholder outreach as well as Sun Corridor TAC member directives.

The RIS recognizes the public's and stakeholders' priority to maintain existing infrastructure yet provides sufficient flexibility to modernize and expand the roadway system as needed. The RIS drives the allocation of resources and influences project selection yet is sufficiently flexible to allow Sun Corridor MPO agencies to accommodate and respond to changing needs and emerging priorities.

The funding allocations defined in the 2020 RIS underscore the goals of Sun Corridor MPO agencies to both preserve the current system and to increase roadway safety for residents and visitors, while also strategically investing to create/retain jobs.

- 35% Preservation
- 50% Modernization
- 15% Capacity

The impact of the RIS on transportation system performance will be limited because of the realities of diminishing long-range revenues. However, the RIS allocations across categories show the commitment of Sun Corridor member agencies to:

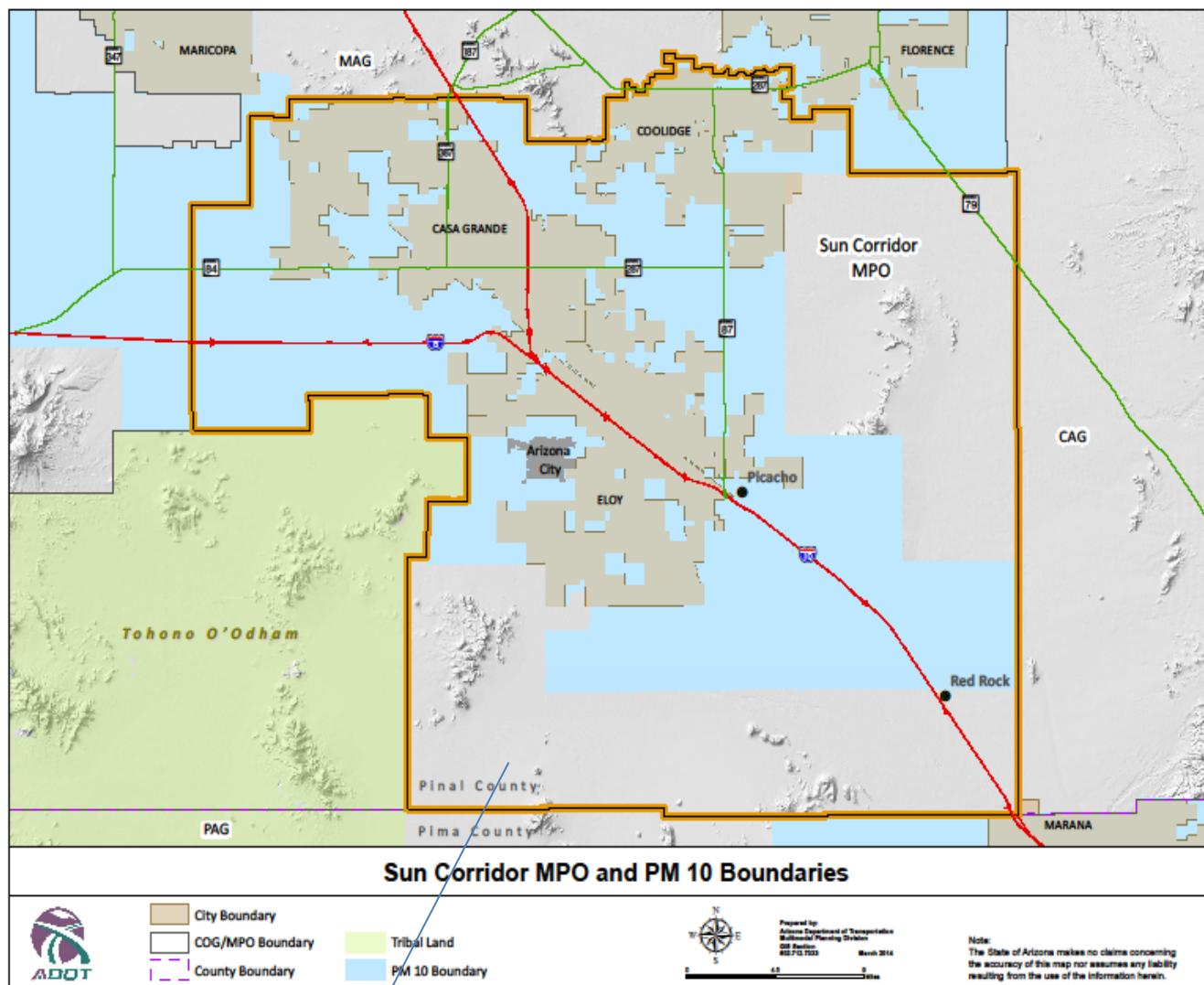
- Improve mobility and safety through modest expansion as needed to address economic development needs;
- Preserve the region's major roadways (arterials and collectors);
- Support economic development by investing in transportation corridors that improve connectivity to employment; and
- Increase safety and efficiency via system modernization.

***Air Quality Activities:***

Both the Sun Corridor MPO and the Maricopa Association of Governments (MAG) include portions of the West Pinal PM10 Nonattainment Area and West Central Pinal PM2.5 Nonattainment Area. Both nonattainment areas are covered by the boundaries of both the Sun Corridor MPO and MAG. Consequently, transportation conformity is required to be demonstrated for both nonattainment areas by both agencies.

Metropolitan transportation plans, programs, and projects in the nonattainment areas must satisfy the requirements of the federal transportation conformity rule. The principal criteria for a determination of conformity are:

- 1) The Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) must pass an emissions budget test with a budget that has been found to be adequate or approved by EPA for transportation conformity purposes, or interim emissions tests;
- 2) The latest planning assumptions and emission models in force at the time the conformity analysis begins must be employed;
- 3) The TIP and RTP must provide for the timely implementation of transportation control measures (TCM's) specified in the application air quality implementation plans;
- 4) Consultation with MAG, Arizona Department of Transportation (ADOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Arizona Department of Environmental Quality (ADEQ), and members of the Sun Corridor MPO is essential to ensuring projects and projects in the nonattainment areas conform to the rules.
- 5) A Memorandum of Understanding (MOU) was developed to ensure coordination of the transportation planning activities in MAG and the Sun Corridor MPO planning areas in the Pinal County area. The MOU was signed on September 8, 2016.
- 6) The Sun Corridor MPO and MAG currently meet bimonthly to develop and maintain a common schedule for Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) actions that require transportation conformity determinations.
- 7) The executive directors of SCMPO and MAG, and staff from ADOT and the ADEQ will hold an annual meeting at or about the beginning of the calendar year. The purpose of the annual meeting will be to engage in discussion of mutual interests focused on the development of the Unified Planning Work Programs of MAG and SCMPO.



The Sun Corridor MPO provides multi-modal transportation planning services to the cities of Casa Grande, Coolidge, Eloy, and small urban and rural areas of Pinal County. It covers 1,155 square miles and has an estimated population of 118,818.

## II. ORGANIZATION AND MANAGEMENT

### 1. Staffing Roles and Responsibilities:

The Sun Corridor MPO is staffed with an:

- Executive Director
  - Managing the day to day operations of the MPO
- Deputy Director
  - Performing transportation planning tasks and activities
- And/or possible half time or volunteer administrative assistant
  - Providing administrative support

In addition, the City of Casa Grande is the fiscal agent for the Sun Corridor MPO, and will provide the following, either for services rendered, or in-kind:

- Financial
  - Purchasing/Procurement
  - Accounting
  - Payroll
  - Accounts Payable
- Human Resources
- IT Services
- Arizona State Retirement
- Other services as needed

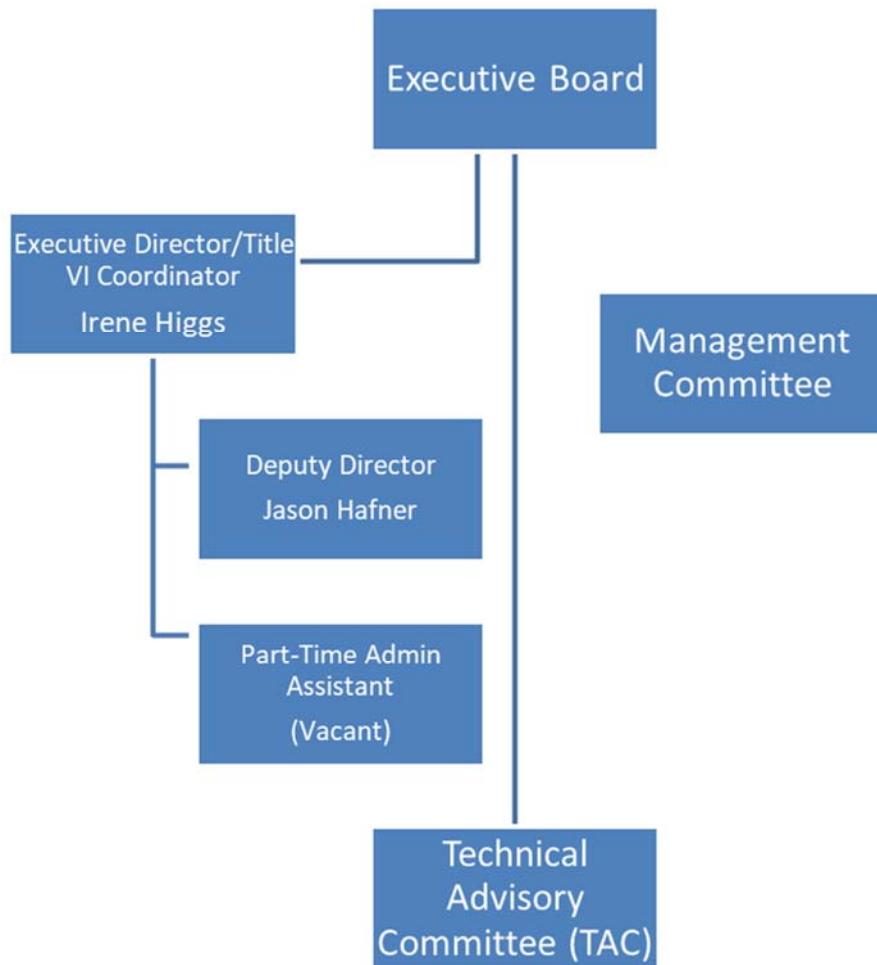
### 2. Committee Structure

As outlined in the Sun Corridor MPO Executive Board By-Laws (Adopted 05/09/17), the Executive Board consists of elected officials from the Cities of Casa Grande, Coolidge, Eloy, and Pinal County; one member from the Arizona Department of Transportation's State Transportation Board who is appointed to the State Transportation Board by the Governor; and one ex-officio from Federal Highways Administration. It is the function of the Executive Board to act as a policy body, coordinating transportation planning and related implementation activities within the Sun Corridor MPO transportation region. Currently, the Board annually rotates the position of Chair, Vice Chair, and Secretary/Treasurer.

The Sun Corridor MPO Transportation Advisory Committee (TAC) is the technical advisory committee to the Executive Board. The TAC is comprised of one voting member representing Pinal County, City of Casa Grande, City of Coolidge City of Eloy, and the Arizona Department of Transportation (ADOT), as outlined in the By-Laws (Amended 03/09/21) for the TAC. Committee

representatives should have expertise in any of the following transportation subjects: highways, public works, engineering, aeronautics, transit and planning. The committee has the authority, and primary responsibility to conduct technical reviews regarding all work activities of the Unified Planning Work Program; to recommend project awards; and to advise the Executive Board on appropriate actions to be taken for the overall planning direction of the region.

There is no Management Committee established at this time.



## FY 2021

### EXECUTIVE BOARD MEMBERS

Supervisor Steve Miller, Chair Pinal County Supervisor	Mayor Micah Powell, Vice Chair City of Eloy
Mayor Craig McFarland, Secretary/Treasurer City of Casa Grande	Mayor Jon Thompson, Member City of Coolidge
Steve Stratton, Member ADOT Board Member District 4	Ed Stillings, Ex-Officio Member Federal Highways Administration

## FY 2021

### TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

Duane Eitel, Chair City of Casa Grande	Tammy Valadez Paz, Member City of Eloy
Dedrick Denton, Member Pinal County	Jason James, Member ADOT MPD
Matt Rencher, Vice Chair City of Coolidge	Doug Moseke, Member ADOT Southcentral District
Ed Stillings, Member Federal Highways Administration	

## SUN CORRIDOR STAFF

Executive Director, Irene Higgs
Deputy Director, Jason Hafner
Admin Staff, Vacant

### 3. Operational Procedures, Bylaws, and Agreements

Sun Corridor MPO will operate under the City of Casa Grande Operating Policies & Procedures. The Sun Corridor MPO has created standard operating procedures (SOP) manual to meet requirements set forth by Arizona Department of Transportation (ADOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

Sun Corridor MPO will also operate in accordance with Executive Board By-Laws established by the Executive Board and adopted September 12, 2013 and amended May 9, 2017.

#### a. DBE, Title VI, EEO, LEP, and PPP

***Disadvantage Business Enterprise (DBE):*** The Sun Corridor MPO will adhere to the Arizona Department of Transportation's DBE Policy;

***Title VI:*** Sun Corridor has developed and will maintain and adhere to the Title VI Implementation Plan. The plan is located on the Sun Corridor MPO web site ([www.scmpo.org](http://www.scmpo.org));

***Equal Employment Opportunity (EEO):*** The Sun Corridor MPO through the City of Casa Grande is an EEO organization;

***Limited English Proficiency (LEP):*** The Sun Corridor MPO has developed a LEP Plan, which is located on the Sun Corridor MPO website ([www.scmpo.org](http://www.scmpo.org).);

***Public Participation Plan (PPP):*** The Sun Corridor MPO has developed and provided a PPP, which is located on the Sun Corridor MPO website ([www.scmpo.org](http://www.scmpo.org).).

#### b. Other Statements

***Transit:*** Sun Corridor MPO will ensure all transit activities receiving federal funding through ADOT within the Sun Corridor MPO planning boundaries are compliant with ADOT and FTA. This will be accomplished by monitoring each program within the Sun Corridor MPO boundaries through cooperation with Central Arizona Governments (CAG).

***Air-Quality Conformity:*** Sun Corridor MPO entered into Memorandum of Understanding with Maricopa Association of Governments (MAG), Arizona Department of Transportation (ADOT), and the Arizona Department of Environmental Quality (ADEQ) to meet Clean Air Act requirements. At present,

MAG provides modeling for regionally significant projects in the Sun Corridor MPO region.

**Operating Procedures:** The Sun Corridor MPO will adhere to the City of Casa Grande Operating Procurement Policy, unless ADOT's procurement procedure takes president.

**Personnel Policies:** The Sun Corridor MPO, working under the City of Casa Grande Personnel Policies, will meet all requirements for staff awareness addressing Sexual Harassment, Drug Free Work Place, and Equal Opportunity.

**Lobby-Disbarment:** Sun Corridor MPO will adhere to federal restrictions on Lobbying and Disbarment.

### III. FUNDING DESCRIPTION & BUDGET SUMMARY

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. As the designated recipient of the planning funds ADOT has the responsibility and the authority under **2 CFR Part 200** (Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments) to oversee all activities under the Federal-aid Program by the sub recipients of these funds. ADOT's oversight responsibilities include but are not limited to overall Work Plan review, invoice billing review and approval, TIP certification, air quality reviews, and quality assurance and quality control of traffic data. Work Programs are funded primarily with Planning Funds (PL); however, an MPO may use other eligible funds for the Work Program.

All work, including Sun Corridor staff time and consultant studies, listed in the Work Program are funded by one or more of the following funding sources:

- (1) **Metropolitan Planning (PL) Funds** – Federal metropolitan planning funds can be used for up to 94.3% of a project, with a required 5.7% match typically provided by local governments. The distribution of the PL Funds is accomplished through a formula developed by ADOT in consultation with the MPOs and must be approved by the FHWA.
- (2) **Statewide Planning and Research (SPR) Funds** – SPR funds are federal dollars from the State Planning and Research Program administered by the Arizona Department of Transportation. Some SPR funds may be allocated to the MPO to help plan for the non-urbanized portion of the MPO. A 20% match is required and must be provided by the local jurisdiction, depending on the project.

(3) **Federal Transit Administration Funding** – FTA funds are secured annually through the FTA Metropolitan Planning Program Section 5303/5305d. FTA funds are designated for transit planning and research activities. The funds require a 20% local match, which is typically provided by local governments in hard dollars or in-kind. In addition, other federal or state funding that is not specifically designed for planning activities can be allocated for planning purposes. In those cases, funds such as FTA Section 5304, 5305 (e), 5307, and 5310 will be shown in the budget tables.

(4) **Consolidated Planning Grant (CPG) Program** - The Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) offer States the option of participating in the CPG program. The CPG program allows the States and Metropolitan Planning Organizations (MPOs) to merge funds from the FTA Metropolitan Planning Program (MPP) and State Planning and Research Program (SPRP) with FHWA Planning (PL) and SPRP 5305D funds into a single consolidated planning grant. States or MPOs have the option to transfer planning funds to either FTA or FHWA to be awarded and administered for metropolitan or metropolitan and statewide planning purposes. This CPG program fosters a cooperative effort between the Federal agencies and the participating States and MPOs to streamline the delivery of their planning programs to provide flexibility in the use of planning funds. These funds will have a 5.7% match.

(5) **Surface Transportation Block Grant Program (STBG) Funds** - STBG is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities, as well as planning studies and data collection. These funds require a 5.7% match.

(6) **Highway Safety Improvement Program (HSIP) Funds** - HSIP funds are a federal funding source dedicated to safety improvement projects and planning activities distributed within the State on a competitive basis. The main purpose of the HSIP funding is to achieve a reduction in fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The Sun Corridor MPO 2017 Strategic Transportation Safety Plan identified eligible projects where HSIP funding could be utilized. These funds require a 5.7% match; however some projects are 100% funded.

(7) **Highway User Revenue Funds (HURF) Exchange Program** – The HURF Exchange program enables local governments to exchange STBG federal transportation funding with ADOT for state-generated HURF revenue. HURF exchange funding can be used on eligible design and construction projects.

- (8) **Carry-forward** – Carry forward funds may occur when an MPO does not expend all authorized funds in the current fiscal year. Carry-forward funds are combined with the annual allocation for the new fiscal year to determine the available fund balance for the upcoming year. All carry-forward funds must be identified in the Work Program.
- (9) **In-Kind Contribution** – In-kind contributions may be accepted as the match for federal funds. The Sun Corridor MPO will use in-kind contribution from members and volunteers for match when utilizing STBG, HSIP, SPR, PL, CPG or 5303/5304/5305(e), 5307 and 5310 funds.
- (10) **Matching Funds** - In order to secure federal funds, the state and/or local government must place matching funds on a project. The state and local funds must be shown in the Unified Planning Work Program. A detail table of the state/local funds is included in the budget section of the Unified Planning Work Program. The required percentages of matching amounts may vary according to the Federal fund type. The MPO may receive matching funds provided by the member agencies as cash or in-kind contribution.

**FY2022 Operating Budget**

SCMPO BUDGET WORKSHEET								
FY2022 BUDGET								
Revenues	Fund Source	Budget Amount	CGP PL (800)	CGP 5303/5305d (807)	SPR (801)	5303/5305d (Residual) (802)	STBG (803)	5305e (806)
	FY21 Federal Carry Forward (Estimated)	\$405,572	\$0	\$0	\$76,414	\$118,356	\$34,052	\$80,000
	FY22 Federal Amount	\$351,979	\$125,442	\$71,306	\$108,591	\$0	\$46,640	\$0
	Required Match Percentage		5.7%	5.7%	20.0%	20.0%	5.7%	20.0%
	Local Match	\$112,609	\$7,582	\$4,310	\$46,251	\$29,589	\$4,877	\$20,000
	<b>TOTAL</b>	<b>\$870,160</b>	<b>\$133,024</b>	<b>\$75,616</b>	<b>\$231,256</b>	<b>\$147,945</b>	<b>\$85,569</b>	<b>\$100,000</b>
Operating Expenditures	Category	Budget Amount	CGP PL (800)	CGP 5303/5305d (807)	SPR (801)	5303/5305d (Residual)	STBG (803)	5305e (806)
	Salaries - Regular	\$200,842	\$125,442	\$51,907	\$0	\$23,493	\$0	\$0
	Overtime	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Car Allowance	\$4,800	\$0	\$4,800	\$0	\$0	\$0	\$0
	FICA	\$14,599	\$0	\$14,599	\$0	\$0	\$0	\$0
	Retirement	\$24,809	\$0	\$0	\$24,809	\$0	\$0	\$0
	Health Insurance	\$17,968	\$0	\$0	\$17,968	\$0	\$0	\$0
	Workers Comp	\$465	\$0	\$0	\$465	\$0	\$0	\$0
	Salaries - PT /and/or Temporary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>SUBTOTAL</b>	<b>\$263,483</b>	<b>\$125,442</b>	<b>\$71,306</b>	<b>\$43,242</b>	<b>\$23,493</b>	<b>\$0</b>	<b>\$0</b>
		0	0	141763	94863			
	Office Supplies	\$3,000	\$0	\$0	\$1,000	\$2,000	\$0	\$0
	Postage	\$500	\$0	\$0	\$500	\$0	\$0	\$0
	Misc Meeting Supplies	\$200	\$0	\$0	\$200	\$0	\$0	\$0
	Office Furnishings	\$1,000	\$0	\$0	\$500	\$500	\$0	\$0
	Minor Equipment	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0
	Fuel	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0
	Legal	\$600	\$0	\$0	\$600	\$0	\$0	\$0
	Insurance	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0
	Transit and Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Computer Licences	\$1,100	\$0	\$0	\$600	\$500	\$0	\$0
	Licenses, Permits, Fees, and Taxes	\$1,300	\$0	\$0	\$800	\$500	\$0	\$0
	Printing - etc.	\$1,000	\$0	\$0	\$500	\$500	\$0	\$0
	Building Rent	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0
	Bank Charges and Fees	\$2,900	\$0	\$0	\$500	\$1,000	\$0	\$0
	Other Contractual Services	\$7,100	\$0	\$0	\$3,374	\$3,700	\$0	\$0
	Dues and Memberships	\$5,400	\$0	\$0	\$3,000	\$2,400	\$0	\$0
	Conferences/Trainings	\$2,700	\$0	\$0	\$1,700	\$1,000	\$0	\$0
	Travel	\$3,800	\$0	\$0	\$2,000	\$1,800	\$0	\$0
	Business Meals & Meetings	\$500	\$0	\$0	\$500	\$0	\$0	\$0
	Telephone & Data	\$1,700	\$0	\$0	\$1,000	\$700	\$0	\$0
	Auto Repair & Maintenance	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0
	<b>SUBTOTAL</b>	<b>\$56,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,774</b>	<b>\$14,600</b>	<b>\$0</b>	<b>\$0</b>
Studies	Non-Federal Funds							
	Non-Federal Funds (Member Agency Contributions)	\$96,749	\$0	\$0	\$0	\$0	\$0	\$96,749
	<b>SUBTOTAL</b>	<b>\$96,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,749</b>
	Studies							
	SCMPO FY22 HSIP Applications	\$46,640	\$0	\$0	\$0	\$0	\$46,640	\$0
	Transit Optimization Study - Coolidge	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0
Studies	Traffic Counts	\$34,052	\$0	\$0	\$0	\$0	\$34,052	\$0
	Regional Transportation Plan 2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transportation Plan 2024	\$180,000	\$0	\$0	\$100,000	\$80,000	\$0	\$0
	<b>SUBTOTAL</b>	<b>\$340,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$80,000</b>	<b>\$80,692</b>	<b>\$80,000</b>
	<b>TOTAL</b>	<b>\$757,725</b>	<b>\$125,442</b>	<b>\$71,306</b>	<b>\$185,016</b>	<b>\$118,093</b>	<b>\$80,692</b>	<b>\$80,000</b>

## FY2023 Operating Budget

SCMPO BUDGET WORKSHEET									
FY2023 BUDGET									
Revenues	Fund Source	Budget Amount	CGP PL (800)	CGP 5303/5305d (807)	SPR (801)	5303/5305d (Residual) (802)	HSIP (804)	5305e (806)	Federal Funds (Local) (808)
	FY22 Federal Carry Forward (Estimated)	\$522,740	\$0	\$10,000	\$200,000	\$137,740	\$0	\$80,000	\$95,000
	FY23 Federal Amount	\$615,889	\$125,442	\$71,306	\$112,195	\$0	\$306,946	\$0	\$0
	Required Match Percentage		5.7%	5.7%	20.0%	20.0%	5.7%	20.0%	0.0%
	Local Match	\$163,581	\$7,582	\$4,915	\$78,049	\$34,435	\$18,600	\$20,000	\$0
TOTAL		\$1,302,210	\$133,024	\$86,221	\$390,244	\$172,175	\$325,500	\$100,000	\$95,000
Operating Expenditures	Category	Budget Amount	CGP PL (800)	CGP 5303/5305d (807)	SPR (801)	5303/5305d (Residual) (802)	HSIP (804)	5305e (806)	Non-Federal Funds
	Salaries - Regular	\$193,846	\$125,442	\$61,677	\$0	\$6,727	\$0	\$0	\$0
	Overtime	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Car Allowance	\$4,800	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0
	FICA	\$14,829	\$0	\$14,829	\$0	\$0	\$0	\$0	\$0
	Retirement	\$23,688	\$0	\$0	\$23,688	\$0	\$0	\$0	\$0
	Health Insurance	\$17,978	\$0	\$0	\$17,978	\$0	\$0	\$0	\$0
	Workers Comp	\$427	\$0	\$0	\$427	\$0	\$0	\$0	\$0
	Salaries - PT /and/or Temporary	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
	<b>SUBTOTAL</b>	<b>\$265,568</b>	<b>\$125,442</b>	<b>\$81,306</b>	<b>\$52,093</b>	<b>\$6,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Office Supplies	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
	Postage	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
	Misc Meeting Supplies	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
	Office Furnishings	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
	Minor Equipment	\$10,700	\$0	\$0	\$2,000	\$8,700	\$0	\$0	\$0
	Fuel	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
	Legal	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
	Insurance	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
	Transit and Planning	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
	Computer Licences	\$3,600	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0
	Licenses, Permits, Fees, and Taxes	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0
	Printing - etc.	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0
	Building Rent	\$9,000	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0
	Bank Charges and Fees	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
	Other Contractual Services	\$17,500	\$0	\$0	\$17,500	\$0	\$0	\$0	\$0
	Dues and Memberships	\$5,400	\$0	\$0	\$3,000	\$2,400	\$0	\$0	\$0
	Conferences/Trainings	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0
	Travel	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0
	Business Meals & Meetings	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
	Telephone & Data	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
	Auto Repair & Maintenance	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
	Insurance	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
	<b>SUBTOTAL</b>	<b>\$91,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,100</b>	<b>\$11,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Non-Federal Funds									
Non-Federal Funds (Member Agency Contributions)		\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000
<b>SUBTOTAL</b>		<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>
Studies									
Pinal County Strategic Transportation Safety Plan		\$306,946	\$0	\$0	\$0	\$0	\$306,946	\$0	\$0
Transit Optimization Study - Coolidge		\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0
Regional Transportation Plan 2028		\$90,000	\$0	\$0	\$80,000	\$10,000	\$0	\$0	\$0
Regional Transportation Plan 2024		\$210,000	\$0	\$0	\$100,000	\$110,000	\$0	\$0	\$0
<b>SUBTOTAL</b>		<b>\$686,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$120,000</b>	<b>\$306,946</b>	<b>\$80,000</b>	<b>\$0</b>
<b>TOTAL</b>		<b>\$1,138,714</b>	<b>\$125,442</b>	<b>\$81,306</b>	<b>\$312,195</b>	<b>\$137,740</b>	<b>\$306,946</b>	<b>\$80,000</b>	<b>\$0</b>

## FY2022 Budget by Work Element

TABLE 1: Estimated Funding (Revenue) for State Fiscal Year 2022

REVENUE SOURCE	% Match	FY21 Carry Forward Federal	FY22 Budget Federal	Match /In-Kind	Total Budget
FHWA - PL - PSC2002P	5.7%	\$0	\$125,442	\$7,582	\$133,024
CGP 5303/5305d - FY22	5.7%	\$0	\$71,306	\$4,310	\$75,616
ADOT - SPR - PSC2001P	20%	\$76,414	\$108,591	\$46,251	\$231,256
FTA 5303/5305 (d) - G5F81SCT - FY18	20%	\$10,448		\$2,612	\$13,060
FTA 5303/5305 (d) - G5F19SCT - FY19	20%	\$51,732	\$0	\$12,933	\$64,665
FTA 5303/5305 (d) - FY20	20%	\$56,176	\$0	\$14,000	\$70,176
FTA 5305 - Coolidge Transit Route Optimization Study	20%	\$80,000	\$0	\$20,000	\$100,000
STBG	5.7%	\$34,052	\$46,640	\$4,877	\$85,569
<b>TOTAL</b>		<b>\$308,823</b>	<b>\$351,979</b>	<b>\$112,565</b>	<b>\$773,366</b>

TABLE 2: Operating Costs by Work Element Task

TASK	WORK ELEMENT	EXPENSES												TOTAL COST		
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)					
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
1.0	ADMINISTRATION	\$52,686	\$0	\$3,189	\$29,949	\$0	\$1,815	\$18,162	\$17,545	\$8,927	\$0	\$0	\$0	\$0	\$132,273	
2.0	DATA COLLECTION & MAINTENANCE	\$7,527	\$0	\$455	\$4,278	\$0	\$259	\$2,595	\$2,506	\$1,275	\$0	\$0	\$0	\$0	\$18,895	
2.1	HPMS (STBG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,052	\$2,058	
3.0	TRANSPORTATION IMPROVEMENT PROGRAM	\$6,272	\$0	\$379	\$3,565	\$0	\$216	\$2,162	\$2,089	\$1,063	\$0	\$0	\$0	\$0	\$15,746	
4.0	REGIONAL TRANSPORTATION PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.1	REGIONAL TRANSPORTATION PLAN 2024 (SPR/5305d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$25,000	\$0	\$80,000	\$20,000	\$0	\$225,000	
4.2	REGIONAL TRANSPORTATION PLAN 2028 (SPR/5305d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5.0	PUBLIC PARTICIPATION PLAN	\$3,763	\$0	\$227	\$2,139	\$0	\$129	\$1,297	\$1,253	\$638	\$0	\$0	\$0	\$0	\$9,446	
6.0	PUBLIC TRANSPORTATION PLANNING	\$3,763	\$0	\$227	\$2,139	\$0	\$129	\$1,297	\$1,253	\$638	\$23,493	\$14,600	\$9,956	\$0	\$57,495	
6.1	MOBILITY MANAGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6.2	COOLIDGE ROUTE OPTIMIZATION STUDY (5305e)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	
7.0	REGIONAL PLANNING	\$50,177	\$0	\$3,033	\$28,522	\$0	\$1,724	\$17,297	\$16,710	\$8,502	\$0	\$0	\$0	\$0	\$125,965	
7.1	HSIP APPLICATION PROJECT (STBG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,640	\$2,818	
8.0	ENVIRONMENTAL OVERVIEW	\$1,254	\$0	\$76	\$713	\$0	\$43	\$432	\$418	\$213	\$0	\$0	\$0	\$0	\$3,149	
9.0	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>TOTAL</b>	<b>\$125,442</b>	<b>\$0</b>	<b>\$7,582</b>	<b>\$71,306</b>	<b>\$0</b>	<b>\$4,310</b>	<b>\$43,242</b>	<b>\$141,774</b>	<b>\$46,240</b>	<b>\$23,491</b>	<b>\$94,598</b>	<b>\$29,856</b>	<b>\$160,692</b>	<b>\$24,876</b>	<b>\$773,500</b>

## FY2023 Budget by Work Element

TABLE 1: Estimated Funding (Revenue) for State Fiscal Year 2023

REVENUE SOURCE	% Match	FY22 Carry Forward Federal	FY23 Budget Federal	Match /In-Kind	Total Budget
FHWA - PL - PSC2002P	5.7%	\$0	\$125,442	\$7,582	\$133,024
CGP 5303/5305d - FY22	5.7%	\$10,000	\$71,306	\$4,915	\$86,221
ADOT - SPR - PSC2001P	20%	\$200,000	\$112,195	\$78,049	\$390,244
FTA 5303/5305 (d) - GSF195CT - FY19	20%	\$25,388	\$0	\$6,347	\$31,735
FTA 5303/5305 (d) - FY20	20%	\$56,176	\$0	\$14,044	\$70,220
FTA 5303/5305 (d) - FY21	20%	\$56,176	\$0	\$14,044	\$70,220
Pinal County Strategic Transportation Coordination Plan	5.7%	\$0	\$306,946	\$18,600	\$325,546
FTA 5305 - Coolidge Transit Route Optimization Study - GSF195M	20%	\$80,000	\$0	\$20,000	\$100,000
<b>TOTAL</b>		<b>\$427,740</b>	<b>\$615,889</b>	<b>\$163,581</b>	<b>\$1,207,210</b>

TABLE 2: Operating Costs by Work Element Task

TASK	WORK ELEMENT	EXPENSES												TOTAL COST		
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)					
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
1.0	ADMINISTRATION	\$52,686	\$0	\$3,189	\$34,152	\$0	\$2,065	\$21,878	\$33,642	\$13,868	\$0	\$0	\$0	\$0	\$0	\$161,480
2.0	DATA COLLECTION & MAINTENANCE	\$7,527	\$0	\$455	\$4,878	\$0	\$295	\$3,126	\$4,806	\$1,978	\$0	\$0	\$0	\$0	\$0	\$23,065
2.1	HPMS (STBG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.0	TRANSPORTATION IMPROVEMENT PROGRAM	\$6,272	\$0	\$379	\$4,065	\$0	\$246	\$2,605	\$4,005	\$1,653	\$0	\$0	\$0	\$0	\$0	\$19,225
4.0	REGIONAL TRANSPORTATION PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.1	REGIONAL TRANSPORTATION PLAN 2024 (SPR/5305d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$25,000	\$0	\$10,000	\$2,500	\$0	\$0	\$137,500
4.2	REGIONAL TRANSPORTATION PLAN 2028 (SPR/5305d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$0	\$110,000	\$27,500	\$0	\$0	\$237,500
5.0	PUBLIC PARTICIPATION PLAN	\$3,763	\$0	\$227	\$2,439	\$0	\$147	\$1,563	\$2,403	\$989	\$0	\$0	\$0	\$0	\$0	\$11,531
6.0	PUBLIC TRANSPORTATION PLANNING	\$3,763	\$0	\$227	\$2,439	\$0	\$147	\$1,563	\$2,403	\$989	\$6,727	\$11,100	\$4,584	\$0	\$0	\$33,942
6.1	MOBILITY MANAGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.2	COOLIDGE ROUTE OPTIMIZATION STUDY 5305e	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
7.0	REGIONAL PLANNING	\$50,177	\$0	\$3,033	\$32,522	\$0	\$1,966	\$20,837	\$32,040	\$13,207	\$0	\$0	\$0	\$0	\$0	\$153,782
7.1	Pinal County STSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,946	\$18,600	\$325,546
8.0	ENVIRONMENTAL OVERVIEW	\$1,254	\$0	\$76	\$813	\$0	\$49	\$521	\$801	\$331	\$0	\$0	\$0	\$0	\$0	\$3,845
9.0	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$125,440</b>	<b>\$0</b>	<b>\$7,584</b>	<b>\$81,306</b>	<b>\$0</b>	<b>\$4,915</b>	<b>\$52,100</b>	<b>\$260,100</b>	<b>\$78,013</b>	<b>\$6,725</b>	<b>\$131,098</b>	<b>\$34,484</b>	<b>\$386,946</b>	<b>\$38,600</b>	<b>\$1,207,400</b>

## FY2022 Local Match by Member Agency

In-Kind Contribution								
Member	Budget Amount	PL	CGP 5303/5305d (807)	SPR	5303/5305d	STBG	5305e	Non-Federal Funds (Local)
Eloy	\$12,923	\$1,062	\$602	\$6,475	\$4,100	\$684	\$0	\$0
Coolidge	\$29,302	\$758	\$431	\$4,625	\$3,000	\$488	\$20,000	\$0
Pinal County (Rural Areas)	\$32,583	\$2,669	\$1,517	\$16,280	\$10,400	\$1,717	\$0	\$0
Casa Grande	\$38,053	\$3,093	\$1,760	\$18,860	\$12,352	\$1,988	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$112,861</b>	<b>\$7,582</b>	<b>\$4,310</b>	<b>\$46,240</b>	<b>\$29,852</b>	<b>\$4,877</b>	<b>\$20,000</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$870,586</b>	<b>\$133,024</b>	<b>\$75,616</b>	<b>\$231,256</b>	<b>\$147,945</b>	<b>\$85,569</b>	<b>\$100,000</b>	<b>\$96,749</b>

## FY2023 Local Match by Member Agency

In-Kind Contribution								
Member	Budget Amount	PL	CGP 5303/5305d (807)	SPR	5303/5305d	HSIP	5305e	Federal Funds (Local)
Eloy	\$20,101	\$1,062	\$687	\$10,927	\$4,821	\$2,604	\$0	\$0
Coolidge	\$34,359	\$758	\$492	\$7,805	\$3,444	\$1,860	\$20,000	\$0
Pinal County (Rural Areas)	\$50,540	\$2,669	\$1,730	\$27,473	\$12,121	\$6,547	\$0	\$0
Casa Grande	\$58,581	\$3,093	\$2,006	\$31,844	\$14,049	\$7,589	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$163,581</b>	<b>\$7,582</b>	<b>\$4,915</b>	<b>\$78,049</b>	<b>\$34,435</b>	<b>\$18,600</b>	<b>\$20,000</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$1,302,295</b>	<b>\$133,024</b>	<b>\$86,221</b>	<b>\$390,242</b>	<b>\$172,262</b>	<b>\$325,500</b>	<b>\$100,000</b>	<b>\$95,000</b>

## IV. SUN CORRIDOR WORK ELEMENTS

### 1. Administration: Task 1.0

The Sun Corridor MPO is to administer its work program in a manner that:

- Maintains the region's eligibility to receive federal transportation capital and operating assistance;
- Provides a continuous, cooperative, and comprehensive transportation planning process throughout the Sun Corridor Metropolitan Planning Organization region; and
- Adheres to all FHWA, FTA, and ADOT requirements.

### FY2020-2021 Accomplishments

- Developed the Fiscal Year (FY) 2022-2023 Unified Planning Work Program and Budget.
- Ensured UPWP is in compliance with the Fixing America's Surface Transportation (FAST) Act and ADOT Contract.
- Managed the implementation of tasks within the FY 2020-2021 Unified Planning Work Program.
- Met with FHWA, FTA and ADOT in preparation of the FY 2022-2023 UPWP.
- Updated the following documents to maintain compliance with FHWA, FTA and ADOT:
  - Title VI Implementation Plan
  - Title VI Goals and Accomplishment Report
  - Public Participation Plan
  - CAG/SCMPO Human Services Transportation Coordination Plan
  - Regional Transportation Plan
  - Regional Traffic Counts
- Attended Executive Board and TAC meetings.
- Prepared Executive Board and TAC agendas, action taken and minutes.
- Updated the SCMPO Standard Operational Procedural manual.
- Prepared and submitted monthly invoices to ADOT through e-grants as well as the Progress Report and In-Kind Tracking information.
- Prepared public notices for the local newspaper for the following:
  - Public Participation Plan
  - Executive Board and TAC meetings schedule
  - AQ Conformity
  - CAG/SCMPO Human Services Transportation Coordination Plan
  - Region Transportation Plan
- Maintained the SCMPO website.
- Reported monthly in the ADOT LPA System all MPO contracts and DBE reporting.

<b>Administration: Task 1.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
Executive Board Meetings	Hold a minimum of six (6) meetings a year. Provide to the Executive Board, at a minimum, meeting agendas and minutes, bi-monthly reports outlining activities performed, calendar of meetings, and location.	Inform and educate the Executive Board members in order for them to determine the direction of the MPO and make policy decisions.
Technical Advisory Committee Meetings (TAC)	Hold a minimum of six (6) meetings a year. Make recommendations to the Executive Board. Provide to the TAC, at minimum, meeting agendas and minutes, bi-monthly reports outlining activities performed, calendar of meetings, and location.	TAC will advise staff on projects, funding allocations, and other planning activities.
Strategic Planning Efforts	Update as needed.	Provide workshops with the board and managers to develop a plan for direction.
eGrants Reimbursement	Submit through eGrant monthly reimbursement request for all funding sources.	eGrants is used for the MPO to be reimbursed by ADOT for each funding source expended monthly.
MPO Monthly Progress/Time Report	Submit monthly detailed progress/time report when submitting in eGrants.	Progress report shows tasks and work elements accomplished for each month
In-Kind Report	Submit with monthly eGrant to account for local match requirements.	Track and monitor in-kind contributions from member agencies.
Monthly Consultant Contract Reporting and DBE Reporting	Ensure all consultant contracts are paid promptly and DBE is reported monthly.	Process all invoices in a timely manner, ensuring compliance with DBE and prompt payment laws.
Amend the FY2022-FY2023 Unified Planning Work Plan and Budget	Amend the UPWP and Budget, as needed.	Provide citizens and stakeholders the necessary transparency to see how federal transportation planning funds are being used by the MPO.
Develop the FY2024-FY2025 Unified Planning Work Plan and Budget	Develop a two-year UPWP. TAC and EB approval by April - May and to ADOT by May 1.	Provide citizens and stakeholders the necessary transparency to see how federal transportation planning funds are being used by the MPO.

<b>Administration: Task 1.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
Standard Operating Procedures (SOP) Manual (Completed December 2017)	The SOP documents the MPOs processes and procedures, delegation of authority, and provides a key reference for all MPO roles, responsibilities, and required activities, update as needed.	SOP documents the MPOs processes and procedures, delegation of authority, and provides a key reference for all MPO roles, responsibilities, and required activities.
Sun Corridor MPO Website	Maintain and enhance MPO website. Post all required Federal Documents, agendas and meeting minutes, and Public Notices, as needed.	Provides ongoing communication with the public and other entities on MPO activities.
Safety Performance Measures (23 CFR Part 450)	On September 11, 2018 the SCMPO Executive Board adopted the updated safety targets for the State of Arizona for 2018 in perpetuity or until the MPO should deem it necessary to establish and adopt their own targets.	Report the MPO's performance and measures in the RTP and TIP to support the State's targets.
Pavement and Bridge Performance Measures (23 CFR Part 450)	On September 11, 2018 the SCMPO Executive Board adopted the established pavement and bridge targets for the State of Arizona for 2018 in perpetuity or until the MPO should deem it necessary to establish and adopt their own targets.	Report the MPO's performance and measures in the RTP and TIP to support the State's targets.
System Performance Measures – Freight, National Highway System (NHS) and CMAQ (23 CFR Part 450)	On September 11, 2018 the SCMPO Executive Board adopted the established system performance targets for the State of Arizona for 2018 in perpetuity or until the MPO should deem it necessary to establish and adopt their own targets.	Report the MPO's performance and measures in the RTP and TIP to support State's targets.
Transit Asset Management (TAM) Group Plan -	On January 8, 2019 the SCMPO Executive Board	Report the MPO's performance and measures in the RTP and TIP to

<b>Administration: Task 1.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
Revenue Vehicles, Equipment, and Facilities	adopted ADOT's Transit Asset Management (TAM) Group Plan - Revenue Vehicles, Equipment, and Facilities	support State targets.
Public Transportation Coordination (23 CFR Part 450.314(h))	The Sun Corridor MPO, ADOT and the providers of public transportation (CART, COMET and 5310) will cooperatively work together in developing and sharing information related to data, performance targets, and reporting for the MPO region.	Provides a continuous, cooperative, and comprehensive transportation planning process throughout the Sun Corridor Metropolitan Planning Organization region.
SCMPO Attorney	Coordinate with MPO Attorney on review of policies, documents etc. as required.	To ensure compliance.
Liability Insurance	Maintain liability insurance coverage for MPO.	To ensure liability coverage for MPO.
Chamber of Commerce	MPO is a member of the local Chambers of Commerce. MPO staff will attend Chambers of Commerce meetings, when requested.	Inform Chamber members of transportation projects within the region. Promotes regional cooperation and collaboration.
National Association of Regional Councils (NARC)	MPO is a member of NARC.	Promotes regional cooperation and collaboration.
Pinal Partnership	MPO is a member of Pinal Partnership. MPO staff participates in the Transportation Committee.	Promotes regional cooperation and collaboration.
Association of Metro Planning Organizations (AMPO)	MPO is a member of AMPO	Promotes regional cooperation and collaboration.

**FY2022 Budget**

TASK 1.0: ADMINISTRATION															
TASK	WORK ELEMENT	EXPENSES												TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)				
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match
1.0	ADMINISTRATION	\$52,686	\$0	\$3,189	\$29,949	\$0	\$1,815	\$18,162	\$17,545	\$8,927	\$0	\$0	\$0	\$0	\$132,273

**FY2023 Budget**

TASK 1.0: ADMINISTRATION															
TASK	WORK ELEMENT	EXPENSES												TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)				
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match
1.0	ADMINISTRATION	\$52,686	\$0	\$3,189	\$34,152	\$0	\$2,065	\$21,878	\$33,642	\$13,868	\$0	\$0	\$0	\$0	\$161,480

**2. Data Collection: Task 2.0****2.0 Administration**

Maintain a current up to date inventory of data to support transportation planning activities, to include; Highway Performance Monitoring System (HPMS), Functional Classification of roads, Air Quality Standards, employment data, updated traffic counts, and updated traffic count maps.

- **HPMS** – The HPMS data will be based on the latest available traffic count data and will meet federal and state mandates.
- **Functional Classification of Roads** – Only functionally classified roads (major collectors and above) can be awarded federal aid funding. Ensure all roadways in the MPO region are functionally classified correctly and are compliant.
- **Air Quality Standards** – The Sun Corridor MPO is located in PM2.5 and PM10 non-attainment areas, thereby triggering air quality conformity for the region. All activities will help the MPO region to be compliant with air quality mandates for Pinal County. As required by the Federal transportation conformity rule (§93.105), the conformity process includes a significant level of cooperative interaction among federal, state, and local agencies. For this air quality conformity analysis, interagency consultation was conducted as required by the Arizona State Implementation Plan (SIP). Maricopa Association of Governments (MAG) provides services to develop the air-quality conformity analysis that is needed for the non-attainment areas of Pinal County and the Sun Corridor MPO region.

On June 8, 2020, EPA signed a Federal Register notice to determine that the West Pinal County nonattainment area failed to meet the 1987 24-hour PM10 National Ambient Air Quality Standard as of December 31, 2018. With this final action, the West Pinal County PM10 nonattainment area will be reclassified as a Serious nonattainment area.

Within 18 months of the effective date of the final rule by EPA, the State is required to submit a new air quality plan and control measures to meet the PM10 NAAQS by the Serious area attainment date of December 31, 2022. The Sun Corridor MPO, MAG and Pinal County will work together to complete a plan and put control measures in place to improve air quality in West Pinal County.

- **Statewide Employment Database** – Annually, the Sun Corridor MPO in partnership with CAG and MAG will assist member agencies in updating and maintaining the employer database.

## FY2020-2021 Accomplishments

- Consultant completed FY2020 Traffic Counts (390) for the region, uploaded the data to the TDMS website and created maps for the Sun Corridor MPO region.
- Worked with ADOT and member agencies to reclassify roadways in the Sun Corridor MPO region.
- Sent all TIP Amendments through the Interagency Consultation Team for review/comment.
- Attended AQ Coordination meetings between MAG and Sun Corridor MPO.
- Completed the AQ Conformity Analysis for Spring 2020 & 2021.
- Completed the AQ Conformity Analysis for Winter 2019 & 2020.
- Worked with member agencies and MAG to update and maintain the employer database the employer database.

Data Collection: Task 2.0 FY2022 – FY2023 Proposed Activities and Outcomes		
Activity	Objective	Outcome
Maintain a current inventory of the MPO's functional classified roads	Raw data will be provided through ADOT's TDMS.	Develop a report and provide to each member for review.
Traffic Counts	Staff will procure and work with a consultant to ensure selected raw traffic counts are completed for entry into the TDMS system.	Traffic count scheduling throughout the region to ensure FC roadways are counted as required.
Ensure all roads are classified correctly	Work with ADOT and members to review proposed	Work with ADOT and members to upgrade roadway classifications.

<b>Data Collection: Task 2.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
	recommendations to update road classifications.	
Ensure new maps are updated and provided through ADOT	Review and update annually.	Work with ADOT and consultant to develop updated FC maps of the region annually.
Maintain a MOU with MAG to ensure Clean Air Act requirements	MAG and the Sun Corridor MPO developed a MOU. The MOU was signed on September 8, 2016.	MAG and the Sun Corridor MPO will coordinate all transportation planning activities in the MAG SCMPO Planning areas in the Pinal County Region.
Interagency Consultation	Sun Corridor MPO has developed a consultation policy and provides the consultation team with information when a project is changed, or new project is added to the Sun Corridor MPO TIP.	Ensuring all interested parties are informed of projects that may affect the air quality conformity analysis.
Coordination Meetings	Sun Corridor MPO and MAG will meet at least quarterly to coordinate AQ activities.	To ensure the Clean Air Act requirements are met within the Sun Corridor MPO region.
Annual Executive Meeting	The executive directors of SCMPO, MAG, ADEQ and ADOT will meet annually to engage in discussion of mutual interests focused on the development of the Unified Planning Work Programs of MAG and SCMPO.	To ensure the Clean Air Act requirements are met within the Sun Corridor MPO region.
Statewide Employment Database	Annually, the Sun Corridor MPO, in partnership with CAG and MAG, will assist member agencies in maintaining the employer database.	The Arizona Employment Map Viewer is an interactive mapping and analysis sites, showing selected statewide employer data that can be viewed and used by member agencies or the general public.
Air Quality Plan and Control Measures	The Sun Corridor MPO, MAG and Pinal County will work together to complete a plan and put control measures in place for the reclassification to Serious	Improve air quality in West Pinal County.

<b>Data Collection: Task 2.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
	for the West Pinal County Non-Attainment area.	

## **2.1 Highway Performance Monitoring System (HPMS): Task 2.1.-Traffic Count, Data Collection and Mapping Project**

FY2021-2022 Consultant Contract – MPD197316.21-1

In an effort to assist ADOT on meeting Federal requirements, the Sun Corridor MPO contracted with TRA (now All Traffic Data) to do regional traffic counts on all functionally classified roads identified in the HPMS system, as well as a selection of regional and local roads of interest within the Sun Corridor MPO region. This is a two-year contract with an anticipated to be completion date of June 2022. The MPO anticipates approximately \$27,000 of STBG funding will carry-forward from the FY2020-2021 UPWP to the FY2022-FY2023 UPWP to complete traffic counts in the fall of 2021.

- Contract amount – \$104,258.80 (Contingency \$3,745.20)
- Award – September 9, 2020
- NTP - September 25, 2020

<b>Data Collection: Task 2.1</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
TDMS Data Entry	Due February: Staff will work with members, ADOT, and Consultant to ensure all raw traffic counts are uploaded into the TDMS system.	Members will utilize the TDMS system for HPMS upload as well as for transportation planning activities.
Traffic Count Annual Report and Maps	The Consultant will develop a Traffic Count report and Maps to be provided to the members and posted on the Sun Corridor web site.	Listing of FC roads for each member agency and corresponding updated FC map to be posted on the web site.
TDMS Workshop	Staff will schedule workshop with member agencies, as needed.	Provide workshop to members to review traffic counting initiatives.

**FY2022 Budget**

TASK 2.0: DATA COLLECTION BUDGET																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
2.0	DATA COLLECTION & MAINTENANCE	\$7,527	\$0	\$455	\$4,278	\$0	\$259	\$2,595	\$2,506	\$1,275	\$0	\$0	\$0	\$0	\$0	\$18,895
2.1	HPMS (STBG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,052	\$2,058	\$36,110

**FY2023 Budget**

TASK 2.0: DATA COLLECTION BUDGET																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
2.0	DATA COLLECTION & MAINTENANCE	\$7,527	\$0	\$455	\$4,878	\$0	\$295	\$3,126	\$4,806	\$1,978	\$0	\$0	\$0	\$0	\$0	\$23,065
2.1	HPMS (STBG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**3. Transportation Improvement Program (TIP): Task 3.0**

The TIP is a list of programmed design and construction projects that are fiscally constrained and reflect the region's transportation needs:

- The TIP will show programmed design and construction projects out ten (10) years and will show:
- All Transit related projects that received federal aid funds (5310, 5307, 5311);
- All local, private and other than federal aid funded projects;
- All projects that require air quality mediation measures;
- Will identify funding sources for each project;
- Will provide for public comment;
- Will support the Regional and State Transportation Plan;
- Will coordinate with local capital programs;
- Will list all ADOT projects within the Region;
- Will list all dust mitigation 'air quality' projects.

**FY2020-2021 Accomplishments**

- Entered all projects into eSTIP
- Worked with the Sun Corridor MPO TAC to program HSIP Projects into the TIP once HSIP eligibility was determined.
- TIP Amendments were performed to add qualifying Section 5310 Projects to parking lot and moved into TIP once grants were awarded by ADOT.
- Partnered with ADOT for the development and implementation of performance based planning, identify performance measures, target setting, performance reporting, and

transportation investments that support achievement of performance targets. The MPO adopted the ADOT performance measures.

- Worked with Sun Corridor MPO TAC to ensure all regionally significant projects, budget and programmed year are listed in the TIP for the Winter 2019 &2020 AQ Conformity Analysis.
- Worked with Sun Corridor MPO TAC and Pinal RTA to ensure all regionally significant projects, budget and programmed year are listed in the TIP for the Spring 2020 & 2021 AQ Conformity Analysis.

<b>Transportation Improvement Program (TIP): Task 3.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
Sun Corridor MPO Transportation Improvement Program (TIP)	Continue to update the TIP in accordance with the RTP. The TIP will include a description of the anticipated effect on the STIP/TIP toward achieving the performance targets and include a linkage from the investment priorities.	Continue to have a compliant and cost constrained TIP, ensuring the Sun Corridor MPO projects move forward.
ADOT eSTIP	Enter all projects into the ADOT eSTIP.	Continue to have a compliant and cost constrained TIP.
Project Management	Continue to work closely with each member agency that has projects on the current Sun Corridor TIP, to ensure all projects are on track for obligation.	Projects make the timeline set out for completion, i.e., design and construction or planning projects.
Sun Corridor MPO internal funding ledger	Develop and maintain a constrained Sun Corridor MPO funding ledger (SPR, PL, 5303/5305, STBG, and HURF Ex) outlining all active projects.	This will allow the TAC, EB, ADOT, and Staff to follow regional projects, ensuring a positive compliant balance in all areas of funding.
Coordination	Continue working with MAG to ensure projects comply with Air Quality Conformity.	Obtain a federally compliant TIP.
Performance Measures (23 CFR Part 450)	TIP shall include a description of the anticipated effect of the TIP toward achieving the performance targets identified in the RTP.	To meet the federal requirements outlined in 23 CFR Part 450.

Transportation Improvement Program (TIP): Task 3.0 FY2022 – FY2023 Proposed Activities and Outcomes												
Activity			Objective					Outcome				
			TIP shall include a linkage from the investment priorities in the TIP to achieve performance targets in the RTP.									

### FY2022 Budget

TASK 3.0: TRANSPORTATION IMPROVEMENT PROGRAM (TIP)															
TASK	WORK ELEMENT	EXPENSES												TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)				
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match		
3.0	TRANSPORTATION IMPROVEMENT PROGRAM	\$6,272	\$0	\$379	\$3,565	\$0	\$216	\$2,162	\$2,089	\$1,063	\$0	\$0	\$0	\$15,746	

### FY2023 Budget

TASK 3.0: TRANSPORTATION IMPROVEMENT PROGRAM (TIP)															
TASK	WORK ELEMENT	EXPENSES												TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)				
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match		
3.0	TRANSPORTATION IMPROVEMENT PROGRAM	\$6,272	\$0	\$379	\$4,065	\$0	\$246	\$2,605	\$4,005	\$1,653	\$0	\$0	\$0	\$19,225	

## 4. Regional Transportation Plan (RTP): Task 4.0

(Title 23 CFR 450 subpart C)

### 4.0 RTP Administration

The RTP is a long-term blueprint for the region's transportation system. The plan fulfills federal requirements and serves as the region's transportation vision. The Plan is updated every four years (non-attainment area) to ensure that it continues to meet the needs of the region. The RTP 2040 Update was completed and adopted by the Sun Corridor MPO TAC on February 27, 2020 and by the Executive Board on March 10, 2020.

Staff will continue to develop, administer, maintain, and update the regional transportation plan for the region's transportation needs, ensuring it is:

- Technically based on the latest available data on land use, population, demographics, and travel patterns;
- Philosophically based on regional goals and values;

- Financially based on predictable, reliable funding sources;
- Including transit coordination and investments for the region;
- Covering a 20-year period with updates every four years;
- Covering long range and short range strategies;
- Including a fiscally constrained plan; or sections thereof;
- Including all regionally significant projects that will impact air quality;
- Adhering to performance measures set out by FHWA, FTA and ADOT;
- Including performance targets adopted by the region;
- Following the National Planning Emphases Areas (PEA's).

## FY2020-2021 Accomplishments

- Completed RTP Update - Adopted by the Executive Board March 2020
- Sun Corridor MPO staff and TAC performed a regular review of the RTP to ensure RTP goals and objectives are being met.
- Ensured all TIP Projects were in compliance with RTP goals and objectives.

### **4.1 *Regional Transportation Plan (RTP) Update FY2024***

FY2022 Consultant Contract # TBD

The RTP is updated every four years for non-attainment areas. An RFP for consulting services is planned to be issued in August 2022. The NTP is anticipated in September 2022. The RTP has an anticipated completion date of March 2024. **\$120,000 of funding is carry-forward from the FY20-21 UPWP. The remaining \$10,000 is programmed in the FY22-23 UPWP. The total anticipated amount is \$180,000 for the RTP Update FY2024:**

<b>FY Year</b>	<b>Funding Type</b>	<b>Amount</b>
2020	SPR	\$20,000
2020	5305d	\$50,000
2021	SPR	\$20,000
2021	5305d	\$30,000
2022	SPR	\$10,000

The RTP 2024 Update will include the ADOT Performance Targets and all federal requirements.

Regional Transportation Plan (RTP): Task 4.0 FY2022 – FY2023 Proposed Activities and Outcomes												
Activity		Objective						Outcome				
RTP Update 2024		An RFP for consulting services is planned to be issued in August 2022. The NTP is anticipated in September 2022. The Plan is updated every four years (non-attainment area).						Completed RTP by March 2024.				
Federal Transportation Bill Requirements		Ensure all Federal requirements are included in the RTP.						The RTP will help move the MPO into a compliant planning process.				
Coordinate with MAG, PAG and CAG		Meet with each COG/TMA regarding our RTP.						Ensuring all projects identified in the RTP are coordinated (to include air quality projects) with CAG and the TMA's.				
Performance Measures (23 CFR Part 450)		The RTP/TIP will include a description of the performance measures and performance targets adopted by the region.						To meet the federal requirements outlined in 23 CFR Part 450.				
RTP Update FY2028		Set aside each year (FY2023 – FY2025) SPR and 5303/5305 funding for the 2028 RTP update.						Issue an RFP in FY 2026 for the 4 year update to the RTP. Anticipated completion March 2028.				

#### 4.2 Regional Transportation Plan (RTP) Update FY2028 Set Aside

FY2026 Contract # TBD

The Sun Corridor MPO anticipates approximately \$230,000 to update the RTP in 2028. STBG funding may be used to update the RTP; requires TAC and Board approval. It is anticipated that an RFP will be issued in August 2026 to hire a consultant to complete the 2028 RTP.

#### FY2022 Budget

TASK 4.0: REGIONAL TRANSPORTATION PLAN															
TASK	WORK ELEMENT	EXPENSES												TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)				
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match		
4.0	REGIONAL TRANSPORTATION PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.1	REGIONAL TRANSPORTATION PLAN 2024 (SPR/5305d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$25,000	\$0	\$80,000	\$20,000	\$0	
4.2	REGIONAL TRANSPORTATION PLAN 2028 (SPR/5305d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**FY2023 Budget**

TASK 4.0: REGIONAL TRANSPORTATION PLAN																	
TASK	WORK ELEMENT	EXPENSES														TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match		
4.0	REGIONAL TRANSPORTATION PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.1	REGIONAL TRANSPORTATION PLAN 2024 (SPR/5305d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$25,000	\$0	\$10,000	\$2,500	\$0	\$0	\$137,500	
4.2	REGIONAL TRANSPORTATION PLAN 2028 (SPR/5305d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$0	\$110,000	\$27,500	\$0	\$0	\$237,500	

**5. Public Participation Plan (PPP): Task 5.0****Purpose**

To ensure the civil rights of all interested parties are protected through an opportunity to review and comment on the planning activities for the Sun Corridor MPO region. The Public Involvement (aka Participation) Plan includes provisions to ensure the involvement of the public in the transportation planning process for the:

- Regional Transportation Plan (RTP);
- Transportation Improvement Program (TIP);
- Air Quality; and
- CAG/SCMPO Human Service Transportation Coordination Plan.

**FY2020-2021 Accomplishments**

- Posted all Executive Board and TAC meeting agendas, action items, and minutes on the Sun Corridor MPO website.
- Posted meeting notices and agendas at the following locations:
  - Sun Corridor MPO Office
  - City of Casa Grande Public Information Board
  - City of Casa Grande Library
- Amended the Public Involvement Plan – 45-day comment period, no comments were received.
- Notice of Quorum for the Sun Corridor MPO Executive Board and TAC.
- A Public Notice was posted in the local newspaper advising to the public that comments would be accepted on the following:
  - Regional Transportation Plan/Transportation Improvement Program
  - Amended Public Participation Plan

- Winter AQ Conformity Analysis/Transportation Improvement Plan (TIP)/RTP Amendments – English and Spanish.
- Spring AQ Conformity Analysis/Transportation Improvement Plan (TIP)/RTP Amendments – English and Spanish.
- CAG/SCMPO Human Services Transportation Coordination Plan.
- Public Notices regarding the Regional Transportation Plan were placed in the local newspapers advertising public meetings.
- The Annual Calendar of Meetings advertised in the local newspaper in English and Spanish.
- Posted all of the above in the Sun Corridor MPO website.

<b>Public Participation Plan (PPP): Task 5</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
Advertisements, Public Notices, Meeting schedules, Public Meetings, etc.	Web site posting of all activities that require PPP. Local newspaper postings and other means of informing the public.	Ensuring that the public is informed of all information regarding the MPO planning activities.
TIP and Air Quality Projects	Post all amendments to the TIP and Air Quality projects on the web site.	Provide public with the most current update on the TIP.
Sun Corridor MPO Agendas and Meeting Minutes	Post and email meeting agendas for the TAC and Executive Board 48 hours prior to the scheduled meeting date. Post meeting minutes to the MPO website.	Providing the public ample time to schedule the TAC and EB meetings. Transparency to all agendas and meeting minutes.
Title VI Plan	Provide the Title VI plan to ADOT for review and comment annually or as needed. Post on the web site.	To ensure that no person is discriminated through the transportation programs, policies and activities within the MPO region.
Title VI Non-Discrimination Complaint Procedures	Provide the Title VI Non-Discrimination Complaint Procedures to ADOT for review and comment annually or as needed. Post on the web site.	To ensure that any person, specific class of persons or entity that believes they have been subjected to discrimination has a formal process to file a complaint.
Title VI Goals and Accomplishment Report	Provide a detailed list of goals and accomplishments for all Title VI activities within the MPO region. Due to ADOT on 8/1.	To ensure that the MPO is and will make every effort to ensure that no person is discriminated against through the transportation programs, policies and activities

<b>Public Participation Plan (PPP): Task 5</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
		within the MPO region.
Public Participation Plan	Provide the amended PPP to ADOT for review by August 1 <sup>st</sup> . Post and advertise for minimum of 45 days for public comment.	Reach all demographics so they can comment on the PPP plan. Incorporate those comments into the plan prior to TAC and EB approval.
Limited English Proficiency Plan (LEP)	Provide the updated LEP Plan annually to ADOT or as needed. Post and advertise for minimum of 45 days for public comment.	Ensure LEP persons be provided with equal opportunity to benefit from or have access to services that are normally provided in English.
CAG/SCMPO Human Service Transportation Coordination Plan	Partner with CAG to update the Human Service Transportation Coordination Plan, every three years and amended annually. Post and advertise for 30 days for public comment period. Three-year update completed in March 2017.	The plan will provide the region with a listing of all 5300 programs; establish goals and objectives and selection criteria for the grant process.
Air Quality Consultation	To inform the Consultation Team of all air-quality projects, and request their comments. Post and advertise for 30 days for public comment period.	Ensuring all projects are compliant in the MPO TIP.
Interested parties, participation and consultation (Ref: 23 CFR 450.316)	The MPO shall develop the participation plan in consultation with all interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.	To meet the federal requirements outlined in 23 CFR 450.316.

**FY2022 Budget**

TASK 5.0: PUBLIC PARTICIPATION PLAN (PPP)															
TASK	WORK ELEMENT	EXPENSES												TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)				
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match		
5.0	PUBLIC PARTICIPATION PLAN	\$3,763	\$0	\$227	\$2,139	\$0	\$129	\$1,297	\$1,253	\$638	\$0	\$0	\$0	\$9,446	

**FY2023 Budget**

TASK 5.0: PUBLIC PARTICIPATION PLAN (PPP)															
TASK	WORK ELEMENT	EXPENSES												TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)				
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match		
5.0	PUBLIC PARTICIPATION PLAN	\$3,763	\$0	\$227	\$2,439	\$0	\$147	\$1,563	\$2,403	\$989	\$0	\$0	\$0	\$11,531	

**6. Public Transportation Planning (Transit): Task 6.0****Administration – General Planning Activities**

The Sun Corridor MPO will provide program and project support for public transit, human service transportation programs, and all other modes of transportation by enhancing a higher quality of life for area residents by:

- Supporting economic vitality and growth through public/private transportation;
- Increasing the safety of the transportation system;
- Increasing accessibility and mobility;
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting local planned growth;
- Enhancing the integration and connectivity of the transportation system;
- Emphasizing the preservation of the exiting transportation system; and,
- Promoting multi-modal activities within the region.

**FY2020-2021 Accomplishments**

- Attended Gila – Pinal Rides Committee meetings to ensure better coordination with all programs with regards to policy, processes, and requirements.
- Attended the ADOT 5310 MM Training Workshop.
- Attended Arizona Statewide MM meetings.
- Worked with CAG on the development of the Human Services Transportation Plan and provided comments on draft plan.

- Advertised the CAG/SCMPO Human Services Transportation Coordination Plan for 30 day comment period.
- Sun Corridor MPO Executive Director served on the AzTA Board.
- MPO staff attended 2020 AzTA Virtual Conference
- Worked w/ the City of Casa Grande to update the Casa Grande Transit Development Plan
- Worked with the City of Casa Grande to receive Direct Recipient Status of 5307 funding
- Worked with the City of Casa Grande to receive 5307 CARES Act funding – Presented to Council
- Staff participated in the CAG Pinal County Governance Study.
- Staff participated in the Age Friendly Arizona Rural Transportation Incubator (Regional Community Partners/MAG) project
- Added 5310/5311/5339 grant applications to the TIP
- Executed JPA with CAG for shared Mobility Management (MM) Position
- Participated on the Pinal RTA TAC meetings

<b>Public Transportation Planning (Transit): Task 6.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
Central Arizona Governments (CAG) partnership	Entered into a JPA with CAG to provide Mobility Management within the MPO region. JPA was executed on October 1, 2018 and is set to expire September 30, 2019. JPA will be updated and executed for FY20 and FY21.	Better coordination of the 5300 programs throughout Pinal County.
ADOT, Sun Corridor MPO and CAG coordination	Coordinate in matters pertaining to FTA Section 5303/5305, 5304, 5305 (e) 5311, and 5310 programs in the region.	Ensuring better coordination with all programs with regards to policy, processes, and requirements.
Gila-Pinal Rides Committee	Coordinate in matters pertaining to FTA Section 5303/5305, 5304, 5305 (e) 5311, and 5310 programs in the region.	Ensuring better coordination with all programs with regards to policy, processes, and requirements.
Information and publications to transit programs	Announcing and publishing FTA 5300 program related application workshops, information, and reporting requirements.	Work with CAG to ensure all 5300 programs within the MPO are informed of changes or new information in a timely manner.
Compliance	Through CAG's mobility	Providing technical support to

<b>Public Transportation Planning (Transit): Task 6.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
	manager, work with agencies within the MPO boundaries to ensure their programs are compliant, and provide technical assistance for application process, and site visits. Add 5310/5311 grant applications to the SCMPO TIP Parking-lot and move to TIP once awarded.	each program through the CAG mobility manager. Helping programs to become FTA/ADOT compliant.
Arizona Transit Association (AzTA)	The MPO Director is a board member and will represent the MPO and its members.	Providing information to the board with regards to rural transit needs.
AzTA Conference	Staff will attend and at times be asked to present as subject matter experts at the annual AzTA Conference.	Ensuring better coordination with all transit programs with regards to policy, processes, and requirements.
Public Transportation Coordination (23 CFR Part 450.314(h))	The Sun Corridor MPO, ADOT and the providers of public transportation (CART, COMET and 5310) will cooperatively work together in developing and sharing information related to data, performance targets, and reporting for the MPO region.	Provides a continuous, cooperative, and comprehensive transportation planning process throughout the Sun Corridor Metropolitan Planning Organization region.
Age Friendly Arizona Rural Transportation Incubator (Regional Community Partners/MAG)	The grant was awarded on April 9, 2019 for \$300K for two years. MPO staff and member agencies will attend project meetings and provide technical assistance to this project.	The Rural Transportation Incubator will increase and strengthen the access older adults have to transportation through the direct delivery of services, by leveraging technology to make these services more accessible and efficient, and by encouraging the adaptation and replication of this incubator in other rural communities nationwide.
City of Coolidge Route Optimization Study	The MPO was awarded \$80K of FTA funding to do a Route Optimization Study for the City of Coolidge.	Optimizing route efficiency and increasing rider usage of the System.
City of Casa Grande Transit Development Plan – Technical Update	This is a City funded project. Staff will attend project meetings and provide	The technical update will provide the City with a guide on how to implement transit services utilizing

<b>Public Transportation Planning (Transit): Task 6.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
	technical assistance to this project.	federal, regional, and local funding.
City of Casa Grande 5307 FTA Requirements	MPO staff will assist the City of Casa Grande in the FTA 5307 requirements to receive 5307 designation from the Arizona Governor.	To meet the Federal requirements outlined in FTA Circular C 9030.1E
Pinal Regional Transportation Authority (RTA)	The RTA passed by the voters on November 7, 2017. Staff will participate in the PRTA TAC and work closely with CAG, MAG and Pinal County on the development of the Listing of Projects for the RTA.	Providing information on the regional needs pertaining to the RTA – Listing of Projects and AQ requirements.
State Planning	Provide support to ADOT/FTA on transit planning activities.	Ensure the MPO and rural regions are represented statewide through participation in state planning.
Administration	Administration of transit planning activities.	Ensure transit activities within the region are maintained and compliant.
General Development	Overall development of transit activities and programs within the region	Identify specific needs within the MPO and address those needs.
RTP	Transit activities within the region will be identified in the RTP.	Identifying the programs within the MPO and ensuring compliance.
Short Range Plans	This would encompass our 5311 five year planning project.	Provide input to the Coolidge transit system five year planning process, thus ensuring the regions needs are represented.
Statewide and Metro Planning	Attend and support any state planning activity that would benefit the transit program within the region.	Ensuring the MPOs regional perspective is represented at the State level.

## 6.1 Mobility Management

MPO staff will coordinate and support CAG on the Mobility Management for both Pinal and Gila County. Assist in the update of the CAG/SCMPO Human Service Transportation Coordination Plan and attend the Gila-Pinal Coordination meetings.

## 6.2 Coolidge Route Optimization Study

FY2022 Contract # MPD21-8164.6.2 SCMPO Contract 2022-02

Due to the COVID-19 pandemic it was decided by ADOT Transit, SCMPO and the City of Coolidge to hold off on doing this study. There is not enough information at this time to determine if the adjustments to transit based on COVID-19 need to be short term or long-term changes. We hope to be able to start the study in FY22, but it will depend on what happens with COVID-19.

On January 16, 2020 Sun Corridor MPO was approved for \$80,000 of Federal Transit Administration (FTA) 5305e funds to complete planning work on a City of Coolidge Route Optimization Study. The funds require a \$20,000 local match, to be paid, by the City of Coolidge, as either an in-kind match or cash.

The Scope of Work for this project is to:

- Evaluate current systems and routes.
- Identify potential Cotton Express route efficiencies and adjustments.
- Identify potential CART route efficiencies.
- Identify potential organization and administrative efficiencies.
- Creation of marketing materials for CART and Cotton Express.
- Creation of a Final Document, including an implementation plan.

## FY2022 Budget

TASK 6.0: COORDINATED PUBLIC TRANSPORTATION (TRANSIT)																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
6.0	PUBLIC TRANSPORTATION PLANNING	\$3,763	\$0	\$227	\$2,139	\$0	\$129	\$1,297	\$1,253	\$638	\$23,493	\$14,600	\$9,956	\$0	\$0	\$57,495
6.1	MOBILITY MANAGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.2	COOLIDGE ROUTE OPTIMIZATION STUDY (5305e)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000

**FY2023 Budget**

TASK 6.0: COORDINATED PUBLIC TRANSPORTATION (TRANSIT)																	
TASK	WORK ELEMENT	EXPENSES														TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies			
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match		
6.0	PUBLIC TRANSPORTATION PLANNING	\$3,763	\$0	\$227	\$2,439	\$0	\$147	\$1,563	\$2,403	\$989	\$6,727	\$11,100	\$4,584	\$0	\$0	\$33,942	
6.1	MOBILITY MANAGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6.2	COOLIDGE ROUTE OPTIMIZATION STUDY 5305e	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000	

**7. Regional Planning: Task 7.0*****Planning Activities***

The regional planning task provides for the majority of our planning activities. Staff ensures that the planning function of the MPO is administered, provides reports, meetings, consultation activities, project management, support to other COG/MPOs, and other data and information to our members and the public.

**FY2020-2021 Accomplishments**

- Sun Cloud (MAG, PAG, SVMPO, SEAGO, ADOT and SCMPO). Grant awarded in August 2018. Assisted MAG in obtaining data from member agencies. Attend meetings as necessary.
- Sun Corridor Value Impact Analysis (VIA) Program (MAG, PAG and SCMPO). Grant awarded March 2019. Attended meetings as necessary. Project completed in 12/2020.
- Assisted member agencies on converting STBG projects to HURF Exchange projects.
- MPO Staff participated in the following meetings/conferences:
  - Pinal County I-11 Coalition Meetings
  - I-11 ADOT Plan – Tier I EIS Project Team Meetings
  - I-11 ADOT Plan – Tier I EIS Executive Leadership Team Meetings
  - North-South Corridor Study
  - I-10, SR202L (Santan) to SR387 Design Concept Report and Environmental
  - ADOT District Planning to Programming (P2P) Workshops
  - Pinal Partnership Meetings
  - ACEC Liaison Meetings
  - COG/MPO Planners Meeting
  - COG/MPO Director Meetings
  - Pinal Regional Transportation Authority (RTA) Board and TAC Meetings
  - Every Day Counts
  - Rural Transportation Summit meetings
  - Rural Transportation Advocacy Council (RTAC) meetings
  - State Transportation Board (STB) Meetings
  - FHWA trainings, workshops, meetings
  - ADOT trainings, workshops, webinars, etc.
  - COG/MPO Mobility Management meetings

- Arizona Transit Association (AzTA) meetings, conference, and workshops
- Public meetings as it relates to transportation planning or safety
- Participate in webinars as it relates to transportation
- City Council meetings
- CAG Regional Council meetings
- 2020 Census meetings
- FHWA EDC-5 Innovations Virtual Conference
- Air Quality Plan and Control Measures meetings w/ MAG, Pinal County, ADEQ

<b>Regional Planning: Task 7.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
HSIP Projects	Work with member agencies to submit HSIP applications during the HSIP call for projects to compete for statewide HSIP funds.	Ensure the SCMPO Safety Plan and HSIP projects align with the emphasis areas identified in the AZ Strategic Highway Safety Plan.
Pinal County Strategic Transportation Safety Plan	Sun Corridor MPO is the lead agency. Partnership between MAG, CAG and Sun Corridor MPO to develop one Safety Plan for all of Pinal County.	Develop one cohesive Safety Plan for Pinal County that includes the communities in the MAG, CAG, and SCMPO regions.
STBG Projects and Funding	Sun Corridor MPO receives STBG funding for allocation to regional projects.	Sun Corridor will continue to manage the current STBG projects; ensuring future STBG funds are programmed no more than ten (10) years.
HURF Exchange Projects and Funding	Staff will work with ADOT to exchange STBG Apportionment and corresponding Obligation Authority to complete eligible design and construction projects beginning in FY2018. The MPO will develop internal policies once ADOT has identified procedures/policy.	The delivery time and cost of local projects will be reduced. An internal procedure will ensure project development, delivery, and cost overruns are managed.
Pinal Regional Transportation Authority (RTA)	Staff will participate and work closely with CAG, MAG, ADOT, and Pinal County on the development of the Listing of Projects for the RTA.	Providing information on the regional needs pertaining to the RTA – Listing of Projects and AQ requirements.
Transportation Advisory	Staff will arrange TAC	TAC will advise staff on projects,

<b>Regional Planning: Task 7.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
Committee	meeting schedule, which will meet at least six times a year.	funding allocations, and other planning activities.
Project Management	Staff will work with member entities to ensure current and future projects are moving forward.	Ensure that projects will obligate at the appropriate time. Work with other COG/MPOs on lending/borrowing funds to develop larger and more cost-efficient projects.
CAG, MAG and PAG TAC/Regional Council Meetings	Staff will participate in TAC and Regional Council meetings, as needed	To coordinate and cooperatively work together with other COG/MPOs
Joint Planning Advisory Council (JPAC)	MAG, PAG, CAG, CYMPO and the Sun Corridor MPO, along with others are members of the JPAC. Meet a few times a year.	To coordinate respective planning activities and cooperatively work together to foster a successful and economically viable Sun Corridor.
Pinal County I-11 Coalition	Transportation Planner will be a member and attend the Pinal County future I-11 Coalition.	Providing valuable information from the Sun Corridor and their members on the I-11 project.
I-11 ADOT Plan – Tier I EIS Project Team	Transportation Planner will attend the future ADOT I-11 project meetings.	Provide valuable information from the MPO members to ADOT.
I-11 ADOT Plan – Tier I EIS Executive Leadership Team	The Executive Director will attend all ADOT I-11 Leadership meetings.	Provide guidance to the project team on conflicts that may develop during the Tier I process.
North-South Corridor Tier 1 EIS Study	Staff will participate in meetings directly related to the North-South Corridor Tier 1 EIS study.	Provide feedback from the MPO members to ADOT.
I-10, SR202L (Santan) to SR387 Design Concept Report and Environmental Assessment	Staff will participate in meetings directly related to I-10, SR202L (Santan) to SR387 Design Concept Report and Environmental Assessment study	Provide feedback from the MPO members to ADOT.
Pinal Partnership Meetings	Staff will attend as many Pinal Partnership meetings as possible.	Providing networking opportunities to let people know what the MPO is accomplishing.
American Council of Engineering Companies	Staff will attend ACEC Liaison meetings.	Providing networking opportunities to let people know what the MPO is

<b>Regional Planning: Task 7.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
(ACEC) Liaison Meetings		accomplishing.
Arizona Transit Association (AzTA) Board Meetings	Director is a board member and will represent the MPO and its members.	Providing information to the board with regards to rural transit needs.
AzTA Conference	Staff will attend and at times be asked to present as subject matter experts at the annual AzTA Conference.	Ensuring better coordination with all transit programs with regards to policy, processes, and requirements.
ADOT District Planning to Programming (P2P) Workshops	Staff will attend the ADOT P2P workshops.	Keep up to date on all ADOT projects within the SCMPO region.
COG/MPO Planners Meeting	SCMPO Staff will attend bi-monthly meetings.	To coordinate and cooperatively work together with other COG/MPOs, ADOT and FHWA.
COG/MPO Directors Meeting	SCMPO Director will chair the COG/MPO Director meetings for FY19/20. SCMPO Director will attend bi-monthly meetings.	To coordinate and cooperatively work together with other COG/MPOs, ADOT and FHWA.
Pinal Regional Transportation Authority (RTA)	The RTA passed by the voters on November 7, 2017. Staff will participate in the PRTA TAC and work closely with CAG, MAG and Pinal County on the development of the TIP for the RTA. Staff will also attend Pinal RTA Board meetings.	Providing information on the regional needs pertaining to the RTA – RTP and AQ requirements.
ADOT Strategic Highway Safety Plan (SHSP) Emphasis Areas	Staff will participate in the ADOT SHSP Emphasis Areas Teams.	Provide input in the development of ADOT's SHSP emphasis areas to reduce fatal and serious injury crashes.
Every Day Counts: Arizona Local Public Agency Stakeholder Council	Staff will attend EDC quarterly meetings.	To pursue enhanced communication through the establishment of a stakeholder council for the Local Public Agencies (LPA) Program in Arizona.
FHWA EDC-5 Innovations	Staff will participate in EDC-5 Innovations meetings.	To provide input on the adoption of proven technologies and innovations aimed at shortening and enhancing project delivery.
Sun Corridor EDGE Program	Staff will participate in the	To coordinate and cooperatively

<b>Regional Planning: Task 7.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
	EDGE Partnering Meetings and event to promote economic development within the Sun Corridor region.	work together with MAG, CAG, CYMPO and PAG to foster a successful and economically viable Sun Corridor.
Roads & Streets Conference	Staff will attend and at times be asked to present as subject matter experts at the annual Roads & Streets Conference.	Providing networking opportunities, training, and innovative transportation project delivery methods.
Rural Transportation Summit	Staff and MPO Executive Board Chair will attend and at times be asked to present as subject matter experts at the annual Rural Transportation Summit Conference.  The Sun Corridor MPO in partnership with Central Arizona Governments, may be hosting the October 2021 Rural Transportation Summit in Pinal County. MPO staff will be dedicating time on developing the logistics for a successful conference.	Providing networking opportunities, training, and innovative transportation project delivery methods.
Rural Transportation Advocacy Council (RTAC)	Staff will attend RTAC meetings as needed.  Executive Director will assist RTAC in video/social media development.	Inform the Board of transportation policies, funding, and other initiatives in rural Arizona.
Pinal Alliance for Economic Development/I-10 Widening Alliance	MPO staff will participate in Board meetings when requested.	Inform the Board of transportation projects within the region.
State Transportation Board (STB) Meetings	Staff, Executive Board and/or TAC members may attend and present regional matters to the STB.	Informing the STB on regional needs and/or concerns.
Pinal County – One Planning Agency Study	This is a County funded study. MPO staff will participate in the development of the study.	One planning agency for the entire County.

<b>Regional Planning: Task 7.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
Sun Cloud (MAG, PAG, SVMPO, SEAGO, ADOT and SCMPO)	This data portal will improve transportation planning and result in better investments through the Sun Corridor. Staff and member agencies will attend project meetings and provide technical assistance to this project.	Sun Cloud will improve access to and the quality of data that are integral to transportation planning in the Sun Corridor megaregion.
Air Quality Plan and Control Measures	The Sun Corridor MPO, MAG and Pinal County will work together to complete a plan and put control measures in place for the reclassification to Serious for the West Pinal County Non-Attainment area.	Improve air quality in West Pinal County.
Host Consultation with Rural Officials for the Sun Corridor area	Work with ADOT to schedule a consultation with elected officials on an as needed basis.	Providing a dialogue between rural elected officials and ADOT on projects and planning activities within the MPO.
Out of State Travel	Staff anticipates two out of state travel conferences. AMPO and possible Transit conference.	Attend necessary conferences to continue training, workshops and obtain info for the MPO.
Other studies, PARAs, Corridor Studies, etc.	Staff will attend other studies within the MPO region, or projects that affect the State.	Providing information on the regional needs pertaining to the specific study.

### **7.1 Pinal County – Strategic Transportation Safety Plan (STSP) and SCMPO’s Network Screening Crash and Analysis Tools Updates**

FY2023 CONTRACT # TBD

This project will update the 2019 Pinal County Strategic Transportation Safety Plan (STSP) and update SCMPO network screening crash and analysis tools used by the MPO. It is envisioned that this project will be divided into two Phases that will consist of the updating the existing STSP, Phase 1, and the implementation of the updated STSP and updating SCMPO’s Crash Data Analysis Tool in Phase 2. The goal of this effort is to reduce fatalities and serious injury crashes within our regions and to guide regional safety funding decisions and recommendations.

The total amount for the project is \$325,000 (\$306,946 of FY23 HSIP funding and \$18,554 in matching funds) The matching funds will be met by in-kind contribution from study participants.

The Pinal County STSP will be developed in partnership with the Sun Corridor MPO, Maricopa Association of Governments (MAG) and Central Arizona Governments (CAG). It is anticipated that the STSP update, Phases 1 and 2 will take approximately 20 months to complete.

## 7.2 SCMPO FY22 HSIP Application Project

FY2022 CONTRACT # MPD218164.23-1      SCMPO Contract 2022.01

This project will hire a consultant to review crash data over the most recent five years, identify potential roadways that would benefit from engineering solutions, work with member agencies to identify appropriate safety countermeasures, and complete up to 8 viable HSIP applications. The total amount for the project is \$49,459 (\$46,640 of FY22 STBG funding and \$2,819 in matching funds) The matching funds will be met by in-kind contribution from study participants.

## FY2022 Budget

TASK 7.0: REGIONAL PLANNING																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
7.0	REGIONAL PLANNING	\$50,177	\$0	\$3,033	\$28,522	\$0	\$1,724	\$17,297	\$16,710	\$8,502	\$0	\$0	\$0	\$0	\$0	\$125,965
7.1	HSIP APPLICATION PROJECT (STBG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,640	\$2,818	\$49,458

## FY2023 Budget

TASK 7.0: REGIONAL PLANNING																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
7.0	REGIONAL PLANNING	\$50,177	\$0	\$3,033	\$32,522	\$0	\$1,966	\$20,837	\$32,040	\$13,207	\$0	\$0	\$0	\$0	\$0	\$153,782
7.1	Pinal County STSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,946	\$18,600	\$325,546

## 8 Environmental Overview: Task 8.0

It is Sun Corridor's goal to comply with guidelines set forth by the Partnership for Sustainable Communities created between the EPA, the U.S. Department of Housing and Urban Development (HUD), and the U.S. Department of Transportation (DOT).

## FY2020-2021 Accomplishments

- Worked toward goals established in the RTP, 2040
- Attended Air Quality Meetings with MAG, Pinal County and ADEQ
- Attended MAG AQ Coordination Meetings
- Met with various developers in the region
- Attended City Council meetings
- Participated in the Pinal County Governance Study meetings

<b>Environmental Overview Task 8.0</b> <b>FY2022 – FY2023 Proposed Activities and Outcomes</b>		
<b>Activity</b>	<b>Objective</b>	<b>Outcome</b>
RTP Goals	Obtain goals established in the RTP.	To support access to affordable housing, multi-modal transportation options, and lower transportation costs while protecting the environment in communities within the Sun Corridor MPO region.
Support existing communities	Staff will support communities by attending council meetings or community events where transportation issues are discussed.	Understanding the needs of the communities will help define project needs.
Sustainable Growth and Economic Competitiveness	Staff will work with developers, communities, and others to help develop an economic development plan (within the RTP) which will identify ways to sustain growth in the region.	Clearly identifying best practices for economic growth will help direct the MPO, members, and developers in a way that will benefit the region.
Transit	Staff will work with the transit Pinal Governance study and encourage all member communities to support a regional system.	If supported, a regional transit system will provide transit services to everyone.

**FY2022 Budget**

TASK 8.0: ENVIRONMENTAL OVERVIEW																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
8.0	ENVIRONMENTAL OVERVIEW	\$1,254	\$0	\$76	\$713	\$0	\$43	\$432	\$418	\$213	\$0	\$0	\$0	\$0	\$0	\$3,149

**FY2023 Budget**

TASK 8.0: ENVIRONMENTAL OVERVIEW																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
8.0	ENVIRONMENTAL OVERVIEW	\$1,254	\$0	\$76	\$813	\$0	\$49	\$521	\$801	\$331	\$0	\$0	\$0	\$0	\$0	\$3,845

**9 Capital Expenditures: Task 9.0**

No new Capital expenses are anticipated.

The purchase of new cell phones, laptops, docking stations and printers for MPO staff may be needed.

**FY2020-2021 Accomplishments**

- No new equipment needed in 2020-2021

**FY2022 Budget**

TASK 9.0: CAPITAL EXPENDITURES																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
9.0	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FY2023 Budget**

TASK 9.0: CAPITAL EXPENDITURES																
TASK	WORK ELEMENT	EXPENSES													TOTAL COST	
		PL (5.7% Match)			CGP 5305d (5.7% Match)			SPR (20% Match)			5303/5305 (d.) (20% Match)			Planning Studies		
		Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Personnel	Operating	Match	Federal	Match	
9.0	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## V. Unified Planning Work Program and Budget Approval

In accordance with **JPA GRT-19-0007316-T**, the Sun Corridor MPO shall submit the Unified Planning Work Program and Budget to the Executive Board for approval. The Sun Corridor MPO may not incur any costs for work outlined in the UPWP or any subsequent amendments prior to receiving written approval from ADOT, FHWA, and FTA.

***Sun Corridor Metropolitan Planning Organization (MPO)***

---

**Irene Higgs, Executive Director** Date  
**Sun Corridor MPO**

---

**Stephen Q. Miller, Chair** Date  
**Sun Corridor MPO Executive Board**

***Arizona Department of Transportation, Multimodal Planning Division (ADOT)***

---

**Greg Byres, Director** Date  
**ADOT MPD**

---

**Myrna Bondoc, Planning Program Manager** Date  
**ADOT MPD**

## VI. Transportation Acronyms

Acronym	Name	Description
ADOT	Arizona Department of Transportation	State Transportation Agency
ADT	Average Daily Traffic Count	Traffic counts made every three years on all streets. FHWA requirement.
AASHTO	American Association of State Highway Transportation Officials	Association
AzTA	Arizona Transit Association	Transit Association – COGs are members through ADOT. MPOs pay membership
AP	Apportionment	The amount of Federal funds that are allocated to each COG/MPO
BMS	Bridge Management System	ADOT's inventory/condition of AZ's bridges
BR	Bridge	ID when doing Bridge Projects
BQAZ	Building a Quality AZ	ADOT Study
C & S	Contracts and Specifications	ADOT Contracts division
CAG	Central Arizona Governments	COG – Covering portions of Pinal and Gila Counties
CGP	Consolidated Grant Program	Allows MPOs to merge PL and 5305 funding – 5.7% match
COG	Council of Government	There are four COGs in Arizona
CYMPO	Central Yavapai Metro Planning Org	MPO – Covering Central Yavapai County
DCR	Design Concept Report	An in depth scoping document for transportation projects.
EA	Environmental Assessment	Made on all federal aid projects
EIS	Environmental Impact Statement	Findings of environmental assessment
FAST ACT	Fixing Americas Surface Transportation	2015 – 2020 Transportation Bill

Acronym	Name	Description
FC	Functional Classification	Classification of roads
FHWA	Federal Highway Administration	Provides funding for planning
FIRE	Financial Integrity Review and Evaluation	FHWA evaluation of federal funds
FMPO	Flagstaff Metro Planning Org	MPO- Covering Flagstaff
FTA	Federal Transit Administration	Provides funding for Transit
HES	Hazard Elimination/Roadside Obstacle Removal	Funding for mostly state projects
HPMS	Highway Performance Monitoring System	Yearly road information system for FC roads
HRRRP	High Risk Rural Road Program (sub program funds no longer available)	Funding for any road that can be determined a high safety risk
HSIP	Highway Safety Improvement Program	State Funding for safety projects
HURF	Highway User Revenue Fund	State shared revenue funding
ICAP	Indirect Cost Allocation Plan	Plan if you charge for indirect costs
IGA	Intergovernmental Agreement	Contract between two government agencies
JPA	Joint Project Agreement	IGA and JPA are interchangeable – contract
LHMPO	Lake Havasu Metro Planning Org	MPO – Covering Lake Havasu City
LTAP	Local Technical Assistance Program	Training program for local agencies
LRTP	Long Range Transportation Plan	Required planning doc for MPOs

Acronym	Name	Description
LPA	Local Public Agency Section	ADOT's division for local agencies
MAP-21	Moving Ahead for Progress in the 21 Century	2012-2014 Transportation Bill
MPO	Metropolitan Planning Organization	Agency formed to provide transportation planning in a region or area that reaches 50K in population
MOU	Memorandum of Understanding	Agreement between two or more agencies
NACOG	Northern Arizona Council of Govs	COG - Covering Apache, Navajo, Coconino, Yavapai counties
OA	Obligation Authority	The amount of federal funds we can spend from our apportionment (a %)
PMS	Pavement Management Systems	ADOT's system for pavement preservation
PM10	Particulate Matter of 10 microns or less	Environmental gage for clean air
PM2.5	Particulate Matter of 2.5 microns or less	Environmental gage for clean air
PL	Planning Funds	Funds allocated to MPOs
PS & E	Plans Specifications and Estimate	All plans go through PS&E at ADOT
RPO	Regional Planning Organization	Agency designated as the planning org
ROW	Right of Way	Right of Way Access – purchase, etc.
RTA	Regional Transportation Authority	Voter approved RTP and tax for transportation projects
RTP	Regional Transportation Plan	TMAs and MPOs must have plans
RTAC	Regional Transportation Advocacy Council	A consortium of the cities, towns, counties, COG/MPOs of rural Arizona.
SCMPO	Sun Corridor MPO	Casa Grande, Coolidge, Eloy, Pinal Co.

Acronym	Name	Description
SEAGO	South Eastern Arizona Gov Org	COG – Covering Santa Cruz, Cochise, Graham and Greenlee Counties
SHPO	State Historic Preservation Organization	Federally funded historic projects require SHPO consultation
SHSP	State Highway Safety Plan	ADOT's Safety Plan
SPR	State Wide Planning and Research	Planning Funds allocated by ADOT to the COGs and MPOs
SRTS	Safe Routes to School	Funding program – Now rolled into TAP
STBG	Surface Transportation Block Grant	Funds that go through the COG/MPOs for projects
STSP	Strategic Transportation Safety Plan	COG/MPO Safety Plan
STIP	State Transportation Improvement Program	Statewide TIP. A 5 year program of all construction projects (to include the TIP).
STP	Surface Transportation Program	Funds that go through the COG/MPOs for projects
SVMPO	Sierra Vista MPO	MPO- Covering Sierra Vista and parts of Cochise County
TAC	Transportation Advisory Committee	TAC meetings to advise COG/MPO staff and Executive Boards
TAP	Transportation Alternative Projects	Five sub-programs moved into TAP by MAP-21; Enhancement, SRTS, By-ways, recreational-trails, historic, etc.
TAZ	Traffic Analysis Zone	ADOT does this for us
TE	Transportation Enhancement (no longer available)	Grants offered to communities for enhancing their roadways
TDMS	Transportation Data Management System	Software application available to all local governments to upload traffic data
THPO	Tribal Historic Preservation Organization	Federally funded Tribal projects require THPO consultation.
TIP	Transportation Improvement Program	Projects that are funded must be on the TIP in order to be programmed for construction and reimbursement.
TMA	Transportation Management Area	MAG and PAG are TMAs (Large metro)
UZA	Urbanized Areas	Defined areas by ADOT/FHWA based on population census. Reviewed every 10 years.
UPWP	United Planning Work Program	MPOs Work Program
WACOG	Western Arizona Council of Govs	COG – Covering La Paz and Mohave Co.
WP	Work Program	ADOT and MPO Contract and Planner duties outlined
YMPO	Yuma Metro Planning Org	MPO Covering all of Yuma County

Acronym	Name	Description
5303/53 05d	Transit Planning Funds	Available to MPOs
5304	FTA Rural Planning and Research funds	Available to MPOs to provide planning, trainings, etc.
5307	Small Urban Transit Program	Public Transit Systems
5310	Elderly and Disable Transit Program	Nonprofits and Cities/Towns
5311	Rural Public Transit Program	Small Rural public transit systems

If you have any questions, please contact:

**Sun Corridor Metropolitan Planning Organization**  
**211 N Florence Street #103**  
**Casa Grande, Arizona – 85122**  
[www.scmpo.org](http://www.scmpo.org)

**Irene Higgs, Executive Director**  
[ihiggs@scmpo.org](mailto:ihiggs@scmpo.org)  
**520-705-5143**

Or

**Jason Hafner, Deputy Director**  
[jhafner@scmpo.org](mailto:jhafner@scmpo.org)  
**520-705-5153**