



06/15/2023

Will Randolph
 Arizona Department of Transportation
 206 South 17th Ave., 301B
 Phoenix, AZ 85007
 Via: Email

Re: FY2020 – 2029 Sun Corridor MPO TIP Amendment #24

Dear Will:

Attached is a copy of Amendment #24 for the FY2020 – 2029 Sun Corridor MPO TIP. The Sun Corridor MPO requests that the FY2020 – 2029 amendment be reviewed and processed by ADOT and FHWA.

Project changes are summarized below and highlighted in yellow on the attached copy of the TIP.

FY2023

STIP ID	Sponsor	Project Name	Fed Aid Type	Federal Funds	Local Match	Other Funds	Total	Action
101740	Pinal County	Systemic Lane Departure	HSIP	\$368,083	\$18,897	\$0	\$386,979	Amend - adding \$56,502.55 in federal funding (HSIP) and \$18,896.85 in local funding (Casa Grande: \$4,764.90 and Coolidge: \$14,131.95) to the project.

FY2024

STIP ID	Sponsor	Project Name	Fed Aid Type	Federal Funds	Local Match	Other Funds	Total	Action
TBD	Pinal County	West Pinal Parkway East-West Corridor	State	\$0	\$0	\$9,240,000	\$9,240,000	Amend - Add State funded project to SCMPO TIP. Funding from State Legislature (Supplemental Transportation Funding in State Budget)
TBD	ADOT	Phoenix-Tucson Passenger Rail Study	State	\$0	\$0	\$3,500,000	\$3,500,000	Amend - Add State funded project to SCMPO TIP. Funding from State Legislature (Supplemental Transportation Funding in State Budget)
TBD	ADOT	SR-87 Intersection Improvements at Arica Road & Shedd Road	State	\$0	\$0	\$700,000	\$700,000	Amend - Add State funded project to SCMPO TIP. Funding from State Legislature (Supplemental Transportation Funding in State Budget)
TBD	ADOT	Dynamic Message Signs (DMS) Project	ADOT CRP	\$200,000	\$0	\$0	\$200,000	Amend - Add project to TIP, Design Phase



FY2026

STIP ID	Sponsor	Project Name	Fed Aid Type	Federal Funds	Local Match	Other Funds	Total	Action
TBD	ADOT	Dynamic Message Signs (DMS) Project	SCMPO CRP	\$600,000	\$0	\$0	\$600,000	Amend - Add project to TIP, Construction Phase

The Sun Corridor MPO Technical Advisory Committee (TAC) and Executive Board approved FY2020 - 2029 TIP Amendment #24 on the following dates:

MEETINGS	DATE	LOCATION-APPROVAL
SCMPO TAC	June 8, 2023	Casa Grande
SCMPO Executive Board	June 13, 2023	Casa Grande

Thank you for your help in processing this TIP Amendment.

Sincerely,

Jason Bottjen, Deputy Director
Sun Corridor MPO

Sun Corridor MPO DRAFT 2020 - 2029 Transportation Improvement Program

Approved:
TAC - June 8, 2023; EB - June 13, 2023

2022															
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
01D	CLG 17-01 101748	Coolidge	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn Rd; 9th St - Kenworthy Rd	Coolidge Ave; 9th St - Skousen Rd and Vah Ki Inn Rd; 9th St - Kenworthy Rd	2	Design Roadway Widening and Pathway	Urban Minor Arterial	2	3	HURF Ex	\$ -	\$ -	\$ 144,000	\$ 144,000	No change
01C	CLG 18-01 101741	Coolidge	Skousen Rd/Eleven Mile Corner; SR87 - Battaglia Rd.	Skousen Rd/Eleven Mile Corner; SR87 - Battaglia Rd.	15.5	Centerline Rumble Strips, Edgeline Rumble Strips and 30" Stop Signs	Rural Major Collector	2	2	HSIP	\$ 555,525	\$ -	\$ -	\$ 555,525	No change
01C	DOT 18-04 101007	ADOT	SR287; Hacienda Rd - SR87	SR287; Hacienda Rd - SR87	8	Centerline Rumble Strips, Edgeline Rumble Strips and Flashing Yellow Beacon	Rural Minor Arterial	2	2	HSIP	\$ 384,873	\$ -	\$ -	\$ 384,873	No change
F307301C	DOT 18-05 101003	ADOT	SR87 at Kenworthy Rd & SR287 at Christensen Rd	SR87 at Kenworthy Rd & SR287 at Christensen Rd	0.5	Turn Lanes	Rural Minor Arterial	2	2	HSIP	\$ 436,220	\$ 26,368	\$ -	\$ 462,588	No change
F030201C	DOT 19-01 100214	ADOT	High Line Canal, McClellain Wash and Santa Cruz Bridge	High Line Canal, McClellain Wash and Santa Cruz Bridge	3	Bridge Scour Protection, Scour Retrofit, & Deck Rehabilitation	Minor Arterial	2	2	STBG	\$ 754,400	\$ -	\$ 45,600	\$ 800,000	No Change
01C	PNL 20-01 102353	Pinal County	Inland Port Arizona Improvement Project	Houser Road, SR87-Vail Road and Hanna Road, SR87-Vail Road	2	Roadway Reconstruction, Interchange improvements, and Center Turn Lane	Multiple	2	2	BUILD	\$ 12,496,850	\$ 1,444,756	\$ 750,000	\$ 14,691,606	No change
01D	PNL 18-01 101740	Pinal County	Systemic Lane Departure	SCMPO Region Wide	5.6	Design Pavement markings and Rumble Strips	Var	Var	Var	HSIP	\$ 180,000	\$ -	\$ -	\$ 180,000	No change
F052101D	SCMPO 22-17 103262 100163	ADOT	SR-87 and Skousen Road	SR-87 and Skousen Road	0	Design Traffic Signal	Rural Minor Arterial & Rural Major Collector	0	0	HSIP	\$ 400,000	\$ -	\$ 100,000	\$ 500,000	No change
			TOTAL FOR 2022								\$ 15,208,368	\$ 1,471,124	\$ 1,039,600	\$ 17,719,092	

2023															
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
01C	CLG 17-01 101748	Coolidge	Coolidge Ave; 9th St - Skousen Rd	Coolidge Ave; 9th St - Skousen Rd	2	Roadway Widening and Pathway	Urban Minor Arterial	2	3	HURF Ex	\$ -	\$ 163,078.44	\$ 1,396,632.85	\$ 1,559,711.29	No change
01D	DOT 20-01 101747	ADOT	SR87 and Kleck Road	SR87 and Kleck Road	0	Design Left Turn Lanes	Principal Arterial	0	0	HSIP	\$ 239,703	\$ 14,489	\$ -	\$ 254,192	No change
01C	DOT 19-02 100183	ADOT	I-10 Red Rock TI Up	I-10 Red Rock TI Up	1	Bridge Rehabilitation	Interstate	4	4	NHPP	\$ 1,886,800	\$ 113,200	\$ -	\$ 2,000,000	No change
01C	PNL 18-01 101740	Pinal County	Systemic Lane Departure	SCMPO Region Wide	5.6	Pavement markings and Rumble Strips	Var	Var	Var	HSIP	\$ 368,083	\$ 18,897	\$ -	\$ 386,979	Amend - adding \$56,502.55 in federal funding (HSIP) and \$18,896.85 in local funding (Casa Grande: \$4,764.90 and Coolidge: \$14,131.95) to the project.
T02701C	CSG 18-03 101742	Casa Grande	Cottonwood Ln & Kadota Ave, Casa Grande	Cottonwood Ln & Kadota Ave, Casa Grande	0.1	Pedestrian Hybrid Beacon	Urban Minor Arterial	5	5	HSIP	\$ 293,835	\$ 131,519	\$ -	\$ 425,354	No Change
F052101C	SCMPO 22-17 103262	ADOT	SR-87 and Skousen Road	SR-87 and Skousen Road	0	Construct Traffic Signal	Rural Minor Arterial & Rural Major Collector	0	0	HSIP	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	No change
	SCMPO 23-01 103567	ADOT	North South Corridor Tier 2 EIS	Arizona Farms Road to I-10	33	Complete Tier 2 Environmental Impact Statement for corridor.	Future State Route	0	0	Local	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000	No change
F0252	DOT 23-01	ADOT	I-10 (Maricopa), SR 202L to South of SR 387 (MP187)	I-10 (Maricopa), SR 202L to South of SR 387 (MP187)	26	Design Concept Report, Environmental Assessment, ROW, and Construction of Roadway Widening	Interstate	6	8	Local	\$ -	\$ -	\$ 489,000,000	\$ 489,000,000	No change

Sun Corridor MPO DRAFT 2020 - 2029 Transportation Improvement Program

Approved:
TAC - June 8, 2023; EB - June 13, 2023

	100163		LTAP							STBG	\$	500			\$	500	No change	
		TOTAL FOR 2023									\$	4,288,921	\$	441,183	\$	502,396,633	\$	507,126,737

Sun Corridor MPO DRAFT 2020 - 2029 Transportation Improvement Program

Approved:
TAC - June 8, 2023; EB - June 13, 2023

2024 TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
01C	DOT 20-01 101747	ADOT	SR87 and Kleck Road	SR87 and Kleck Road	0	Left Turn Lanes	Principal Arterial	0	0	HSIP	\$ 422,205	\$ 25,520		\$ 447,725	No change
T016401R	CSG 17-02 101743	Casa Grande	I-10; Kortsen TI	I-10; Kortsen TI	1	ROW for new TI and Roadway	Interstate	2	2	Local	\$ -	\$ 300,000		\$ 300,000	No change
T016401D	CSG 17-02 101743	Casa Grande	I-10; Kortsen TI	I-10; Kortsen TI	1	Design Traffic Interchange	Interstate	2	2	Local	\$ -	\$ -	\$ 3,980,000	\$ 3,980,000	No change
01D	CSG 23-01	Casa Grande	Florence Blvd & Colorado St., Raised Medians	Florence Blvd & Colorado St.	0	Design Installation of 300' of raised median on Florence Blvd.	Principal Arterial & Major Collector	0	0	HSIP	\$ 165,897	\$ 10,028		\$ 175,925	No change
01D	CSG 23-02	Casa Grande	Florence Blvd & Peart Road, Removal of Approach Medians & Extension of Left Turn Lane	Florence Blvd & Peart Road	0	Design removal of approach medians and extension of left turn lane	Principal Arterial & Minor Arterial	0	0	HSIP	\$ 165,897	\$ 10,028		\$ 175,925	No change
01D	ELY 23-01	Eloy	Battaglia Dr. & Tweedy Rd, Intersection Lighting	Battaglia Dr. & Tweedy Rd	0	Design intersection lighting	Major Collector	0	0	HSIP	\$ 147,550	\$ -		\$ 147,550	No change
01D	PNL 23-01	Pinal County	Sunland Gin Road; Battaglia Dr. to Houser Rd., Shoulder Widening & Rumble Strips	Sunland Gin Road; Battaglia Dr. to Houser Rd.	1	Design installation of 5' paved shoulders and edgeline rumble strips	Major Collector	2	2	HSIP	\$ 385,310	\$ 23,290		\$ 408,600	No change
01D	PNL 23-02	Pinal County	Battaglia Drive; Henness Road to Overfield Road, Shoulder Widening	Battaglia Drive; Henness Road to Overfield Road	3	Design approx. 3 miles of 5 north side & 2' south side installation of shoulders	Major Collector	2	2	HSIP	\$ 492,340	\$ 29,760		\$ 522,100	No change
01C	CSG 23-03	Casa Grande	TS Centennial & Pinal	Centennial Blvd. & Pinal Ave.	0.25	Construct New Traffic Signal	Principal Arterial	2	2	Local & Congressionally Directed Spending	\$ 938,000		\$ 1,300,000	\$ 2,238,000	No Change
01C	CSG 23-04	Casa Grande	Thornton Rd Phase 3	Thornton Road; SR84 - Peters Rd	1	Construct Road Widening	Principal Arterial	1	2	Local & Congressionally Directed Spending	\$ 3,000,000		\$ 2,560,000	\$ 5,560,000	No Change
01C	CLG 23-01	Coolidge	Coolidge Ave., Christensen Road to Clemans Road	Coolidge Ave., Christensen Road to Clemans Road	3	Reconstruct and widen existing roadway	Major Arterial	2	2	State			\$ 5,300,000	\$ 5,300,000	No Change
01D	ELY 23-02	Eloy	Sunland Gin Road	Sunland Gin Road: Arica to I-10	0.5	Design and acquire ROW for reconstruct and widening of the existing roadway	Major Arterial	2	4	State			\$ 400,000	\$ 400,000	No Change
01D	PNL 23-03	Pinal County	West Pinal Parkway East-West Corridor	West Pinal Parkway East-West Corridor	0	Pre- Engineering and Design	Parkway	0	6	State			\$ 9,240,000	\$ 9,240,000	Amend - Add State funded project to SCMPO TIP as it is considered Regionally Significant. Funding from State Legislature (Supplemental Transportation Funding in State Budget)
	DOT 23-02	ADOT	Phoenix-Tucson Passenger Rail Study	Maricopa, Pinal, and Pima Counties	0	Study	N/A	0	0	State	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000	Amend - Add State funded project to SCMPO TIP as it is considered Regionally Significant. Funding from State Legislature (Supplemental Transportation Funding in State Budget)
01D	DOT 23-03	ADOT	SR-87 Intersection Improvements at Arica Road & Shedd Road	SR-87 at Arica Road and SR-87 at Shedd Road	0	Design intersection improvements at SR-87 at Arica Road & Shedd Road	Major Collector	1	1	State			\$ 700,000	\$ 700,000	Amend - Add State funded project to SCMPO TIP as it is considered Regionally Significant. Funding from State Legislature (Supplemental Transportation Funding in State Budget)
01D	DOT 23-04 100163	ADOT	Dynamic Message Signs (DMS) Project LTAP	Multiple Locations in Pinal County	0	Design	N/A	0	0	ADOT CRP STBG	\$ 200,000 500			\$ 200,000 500	Amend - Add project to TIP No change

Sun Corridor MPO DRAFT 2020 - 2029 Transportation Improvement Program

Approved:
TAC - June 8, 2023; EB - June 13, 2023

		TOTAL FOR 2024																\$ 5,917,699	\$ 398,626	\$ 26,980,000	\$ 33,296,325
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2025																				
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES					
T016401C	CSG 17-02 101743	Casa Grande	I-10: Kortsen TI	I-10: Kortsen TI	1	Traffic Interchange	Interstate	2	2	Local	\$ -	\$ 20,400,000	\$ 17,120,000	\$ 37,520,000	No change					
01C	CSG 23-01	Casa Grande	Florence Blvd & Colorado St., Raised Medians	Florence Blvd & Colorado St.	0	Installing 300' of raised median on Florence Blvd.	Principal Arterial & Major Collector	0	0	HSIP	\$ 388,624	\$ 23,491		\$ 412,115	No change					
01C	PNL 23-01	Pinal County	Sunland Gin Road; Battaglia Dr. to Houser Rd., Shoulder Widening & Rumble Strips	Sunland Gin Road; Battaglia Dr. to Houser Rd.	1	Construct installation of 5' paved shoulders and edgeline rumble strips	Major Collector	2	2	HSIP	\$ 975,613	\$ 56,297		\$ 1,031,910	No change					
01C	ELY 23-02 100163	Eloy	Sunland Gin Road	Sunland Gin Road: Arica to I-10	0.5	Reconstruction and widening of the existing roadway	Major Arterial	2	4	State STBG	\$ 500		\$ 9,600,000	\$ 9,600,000	No Change					
		TOTAL FOR 2025									\$ 1,364,737	\$ 20,479,788	\$ 26,720,000	\$ 48,564,525						

2026																				
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES					
	SMP 19-02	Sun Corridor MPO	HPMS - Data Collection	Various Locations	0	Traffic Counts	Various	0	0	STBG	\$ 131,346	\$ 7,939		\$ 139,285	No change					
01C	CSG 23-02	Casa Grande	Florence Blvd & Peart Road, Removal of Approach Medians & Extension of Left Turn Lane	Florence Blvd & Peart Road	0	Construct removal of approach medians and extension of left turn lane	Principal Arterial & Minor Arterial	0	0	HSIP	\$ 309,453	\$ 18,705		\$ 328,158	No change					
01C	ELY 23-01	Eloy	Battaglia Dr. & Tweedy Rd, Intersection Lighting	Battaglia Dr. & Tweedy Rd	0	Install Intersection lighting	Major Collector	0	0	HSIP	\$ 160,199			\$ 160,199	No change					
01C	PNL 23-02	Pinal County	Battaglia Drive; Henness Road to Overfield Road, Shoulder Widening	Battaglia Drive; Henness Road to Overfield Road	3	Construct approx. 3 miles of 5' north side & 2' south side installation of shoulders	Major Collector	2	2	HSIP	\$ 2,710,913	\$ 163,862		\$ 2,874,775	No change					
01C	DOT 23-04 100163	ADOT	Dynamic Message Signs (DMS) Project	Multiple Locations in Pinal County	0	Construction	N/A	0	0	SCMPO CRP	\$ 600,000			\$ 600,000	Amend - Add project to TIP					
		TOTAL FOR 2026									\$ 3,912,411	\$ 190,506	\$ -	\$ 4,102,917						

2027																				
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES					
			LTAP							STBG	\$ 500			\$ 500	No change					
		TOTAL FOR 2027									\$ 500	\$ -	\$ -	\$ 500						

2028																				
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES					
			LTAP							STBG	\$ 500			\$ 500	No change					
		TOTAL FOR 2028									\$ 500	\$ -	\$ -	\$ 500						

2029																				
TIP Year TRACS	TIP ID # STIP ID #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES					
			LTAP							STBG	\$ 500			\$ 500	No change					
		TOTAL FOR 2029									\$ 500	\$ -	\$ -	\$ 500						

Approved:
TAC - June 8, 2023; EB - June 13, 2023

TRANSIT PROJECTS

FY	STIP ID #	SPONSOR NAME	SITE NAME	PROJECT LOCATION	URBAN/SM ALL URBAN/RURAL	PROJECT DESCRIPTION	FTA TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	NOTES
2021	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Operating Expenses	5311	\$ 49,950	\$ 36,171		\$ 86,121	No change
2021	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Preventative Maintenance	5311	\$ 11,000	\$ 2,750		\$ 13,750	No change
2021	102725	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Short-Range Transit Plan	5311	\$ 80,000	\$ 20,000		\$ 100,000	No change
2021	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART American Rescue Plan Intercity	5311	\$ 26,677	\$ -		\$ 26,677	No change
2021	TBD	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Coolidge Transit Terminal Security Upgrade	5339	\$ 24,000	\$ 6,000		\$ 30,000	No change
2021	TBD	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Replacement Cotton Express Cutaway Bus	5339	\$168,885.48	\$29,803.32		\$198,688.80	No change
2022	TBD	Casa Grande Public Transit	Casa Grande	Casa Grande/MPO	Urban	Planning and Operation of a Transit Service	CARES	\$ 2,576,500	\$ -		\$ 2,576,500	No change
2022	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Operating Expenses	5311	\$ 415,860	\$ 301,140		\$ 717,000	No change
2022	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Intercity	5311	\$ 58,000	\$ 42,000		\$ 100,000	No change
2022	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Preventative Maintenance	5311	\$ 48,000	\$ 12,000		\$ 60,000	No change
2022	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Administration	5311	\$ 196,000	\$ 49,000		\$ 245,000	No change
2022	101753	The Opportunity Tree	Casa Grande	SCMPO	Urban	Minivan with Ramp Replacement #8950	5310	\$ 62,645	\$ 11,055		\$ 73,700	No change
2022	101753	The Opportunity Tree	Casa Grande	SCMPO	Urban	Cutaway with Lift; 14 Passenger; Replacement #5052	5310	\$ 130,900	\$ 23,100		\$ 154,000	No change

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2023	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Operating Expenses	5311	\$ 428,852	\$ 310,548		\$ 739,400	No change
2023	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Intercity	5311	\$ 58,000	\$ 42,000		\$ 100,000	No change
2023	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Preventative Maintenance	5311	\$ 48,000	\$ 12,000		\$ 60,000	No change
2023	101749	Cotton Express/CART	Coolidge	Coolidge/MPO	Small Urban	Cotton Express and CART Administration	5311	\$ 196,000	\$ 49,000		\$ 245,000	No change
		TOTAL FOR TRANSIT						\$ 4,579,269	\$ 946,567	\$	\$ 5,525,836	